



# BUDGET

2023-2024

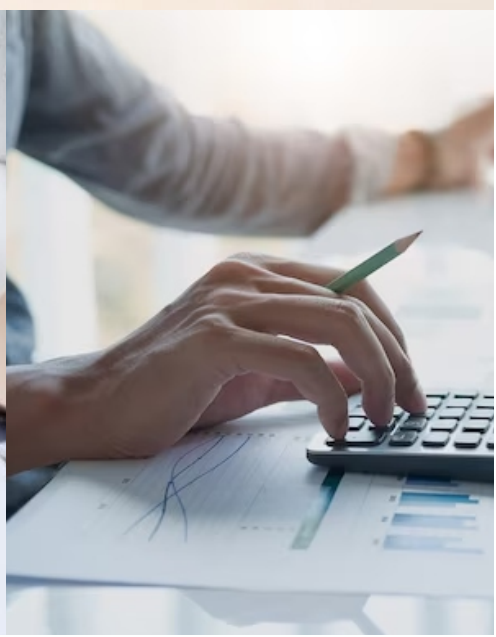
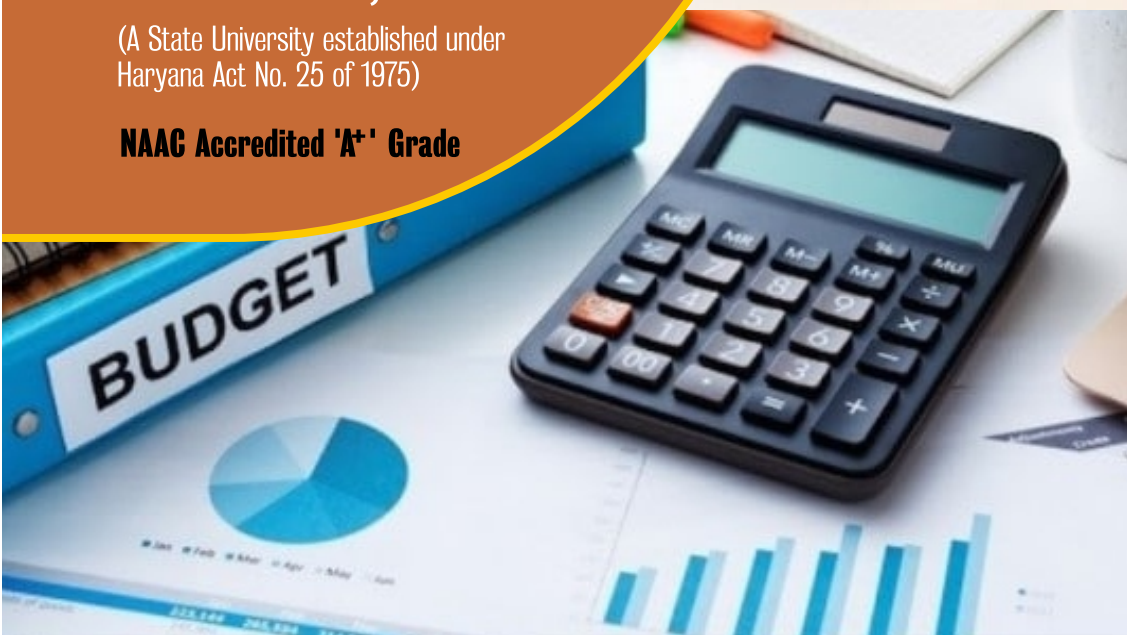
Estimates



**MAHARSHI DAYANAND  
UNIVERSITY, ROHTAK**

(A State University established under  
Haryana Act No. 25 of 1975)

**NAAC Accredited 'A+' Grade**



## MAHARSHI DAYANAND UNIVERSITY, ROHTAK

No. FO/B-I/2023/03-203

Dated: 03-04-2023

To

1. All the Heads/ Directors of the University Teaching Deptts./ Institutes/Centres, M.D. University, Rohtak
2. All Branch Officers, M.D. University, Rohtak

**Sub. : Instruction relating to Budget Estimates for the year 2023-24**

Sir/Madam,

I am sending herewith the Budget Estimates for the year 2023-24, duly approved by the University bodies for your kind information and further necessary action. The same is also available on University website [www.mdu.ac.in](http://www.mdu.ac.in).

2. It has been decided by the University bodies that University may adopt all necessary measures to prioritise expenditure and reduce deficit to the bare minimum by exercising 20 % cut on all Recurring & Non-recurring expenditures, except those under various salary heads, SFS, UGC, funding agencies and other committed expenditure.
3. Every officer/official incurring or authorizing expenditure from University funds should observe the following standards of financial propriety :
  - (i) Exercise the same vigilance and control in respect of expenditure to be incurred from University Account or other Funds controlled by the University as a person of ordinary prudence would exercise in spending his own money.
  - (ii) The expenditure should not be, prima facie, more than what the occasion demands.
  - (iii) No authority should exercise its power of sanctioning expenditure or pass an order which will be directly or indirectly to his own advantage.
  - (iv) University money should not be utilized for the benefit of a particular person or a section of people, unless;
    - a) the amount of expenditure involved is significant,  
or
    - b) a claim for the amount could be enforced in a Court of Law,  
or
    - c) the expenditure is in pursuance of a recognized policy or custom.
  - (v) The amount of allowances, such as travelling allowance, granted to meet expenditure

of a particular type, should be so regulated that the allowances are not, on a whole, a source of profit to the recipients.

- (vi) No officer of University shall pass his own expenditure unless expressly provided under rules or under the orders of a competent authority.
4. It is duty of the Head of the Department / Branch Officer responsible for realization of any particular type of dues to ensure that the dues of the University are correctly and promptly assessed, collected and deposited in University account under the proper heads/ budget code. The sum received on behalf of the University by way of cash, bank draft, IPO etc. shall forthwith be paid in full into the bank immediately and appropriation of such sums to set off other expenditure shall be prohibited. The Head of the Deptt./ Branch Officer should undertake a series of surprise checks throughout the financial year to satisfy himself that the University dues are being recovered within reasonable time and that cash has been correctly accounted for.
5. The following general principles governing all expenditure to be incurred from the University funds be followed :
- (i) That the expenditure incurred should conform to the relevant provisions of the Act. Statutes, Ordinances, Rules and Regulations framed by the various authorities of the University.
  - (ii) That Budget provision simply indicates the limit upto which expenditure is permissible under any head of account. There should exist sanction, either general or special, accorded by the competent authority, authorizing the particular item of expenditure. It must be clearly understood that mere budget provision does not automatically carry with it any authority to incur the expenditure, for which prior and formal sanction of the competent authority must invariably be obtained before incurring it.
  - (iii) No authority or officer of the University on whom powers of financial sanction, including financial delegations, have been vested shall exceed those power of sanction. The expenditure in excess of the powers specified may be incurred (upto the amount provided for in the budget) with the approval of the sanctioning authority after following the prescribed procedure.
  - (iv) No officer of the University to whom financial powers have been delegated shall incur any expenditure which involves or is likely to involve, at a later date, expenditure beyond his power of sanction.
  - (v) All sanctions of expenditure shall indicate the details of provisions under the relevant budget head where from expenditure is to be met. A sanction or order shall come into force from the date of issue unless any other date from which it shall come into force is specified therein.
  - (vi) No money should be drawn from the Bank unless it is required for immediate disbursement. It is highly objectionable to draw money and keep the same in pocket in order to prevent the lapse of grant.

6. Each Head of the Department/ Branch Officer while incurring the expenditure should exercise strict control over expenditure and follow the instructions as under :-
- (i) The economy measures circulated from time to time be adopted.
  - (ii) The expenditure, in no case, should exceed the provision under concerned Budget Heads and also ensure that the funds allotted are utilised in the interest of the University and only on the objects for which the money has been provided. He/She will be personally responsible for any excess over the budget grants.
  - (iii) The expenditure should be so regulated that maximum economy is effected and expenses on travel, telephone, transport and contingencies etc., are minimized to the bare necessity.
  - (iv) The purchases be made in the most economical and transparent manner in conformity with the procedure prescribed for indenting and purchasing the stores. The purchases may be processed on the relevant proforma of the Purchase Rules and be marked to the Finance Officer for confirmation of availability of funds under the relevant head of account. No case for purchase be put up to the Vice- Chancellor directly. It should be ensured that University money should not be spent hastily or in an ill-considered manner merely because it is available or that the lapse of a grant could be avoided. Grants that cannot be profitably utilized should be surrendered. The existence of likely savings should not be seized as an opportunity for introducing fresh item of expenditure which might wait till next year. The flow of expenditure be regulated evenly throughout the year to avoid rush of purchases/expenditure particularly in the closing months of financial year.
  - (v) Use of University vehicle (s) be minimized. Purchases may be pooled and visits to one station by the Purchase Committee(s) may be so managed that frequent journeys are avoided. Prior approval of the competent authority be invariably obtained before going for outstation purchases. Except in urgent cases, a vehicle may not be used by individual(s) barring the vehicles earmarked to University Officers. Taxi fare is not to be sanctioned/ recommended except in cases of Members of the University Bodies and high dignitaries.
  - (vi) All efforts be made to purchase the required apparatus/ equipments from the grants received from various funding agencies such as UGC/ CSIR etc. instead of University funds.
  - (vii) Register containing details of Budget heads, provision thereof, expenditure incurred and balance thereof invariably be maintained by each Department/ Office in respect of sub-head pertaining to their Department /Office (which can be inspected/ checked by the Finance Officer any time) so as to avoid incurring of expenditure over the budgeted provision(s). The figures of expenditure/ balance so maintained may be reconciled by each Department / Office with the Payment Section/ Remuneration Section etc. in respect of sub-heads within ten days of the close of each quarter. The Payment Section/ Remuneration Section may further reconcile the figures with the Classification Section.

- (viii) No “claim” against the University which is not presented within the prescribed time limit will be entertained without the special sanction of the competent authority.
  - (ix) No expenditure from the University Budget be allowed if it is specified in Hostel Funds, Amalgamated Fund, Sports Fund, Dr. R.K. Foundation Fund etc. etc.
  - (x) Re-appropriation of funds shall be made only when it is known or anticipated that the appropriation for the sub-head from which funds are to be transferred will not be utilized in full or that savings can be effected in the appropriation for the said sub-head.
7. It is emphasized that maximum possible economy in expenditure be exercised. In no case, the request for re-appropriation/ providing additional funds shall be entertained except inevitable payment for which full justification be provided.
  8. The expenditure may be made in uniformity through out the year avoiding bulk expenditure at the end of the year.
  9. These instructions may kindly be brought to the notice of all concerned for strict compliance.

**Encl : as above.**

Yours faithfully,



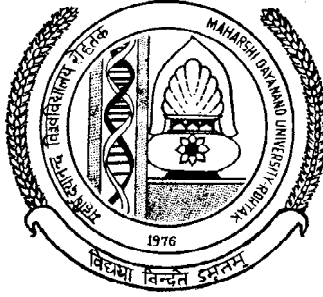
FINANCE OFFICER

# MAHARSHI DAYANAND UNIVERSITY

(A State University established under Haryana Act No. 25 of 1975)

NAAC Accredited 'A+' Grade

## ROHTAK (HARYANA)



## BUDGET ESTIMATES

2023-2024

AND

## REVISED ESTIMATES

2022-2023

Nothing contained in these Estimates should be construed to convey any sanction or to be cited as an authority for incurring any expenditure or undertaking any liability. Sanction of the competent authority is to be obtained invariably in advance before incurring expenditure against the approved provision.

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## **CHAPTER-1**

### **INTRODUCTION**

#### **1. INCEPTION & JURISDICTION**

Maharshi Dayanand University, Rohtak was established in May, 1976 by the State Govt. with residential character primarily for the promotion and development of interdisciplinary higher education with specific emphasis on studies of Life Sciences, Environmental and Ecological Sciences. In November, 1978, its unitary/residential character was changed to an affiliating University and its jurisdiction was extended to the districts of Bhiwani, Faridabad, Gurugram, Mohindergarh, Sonapat, Rohtak, Rewari and Jhajjar. The University Grants Commission recognized this University under section 2 (f) for the recognition of the degree and under Section 12 (b) of the University Grants Commission Act for Central Grants in February 1983.

Now, as per latest jurisdiction, the University exercise its power over colleges and Institutions of general education Degree, Education, Engineering & Technology, Architecture, Law, Management and traffic Management in the Distt. of Rohtak, Jhajjar, Faridabad, Palwal and Sonipat (except B.Ed. and Engineering Colleges situated in Fardidabad and Palwal), Degree and Law Colleges and two Jain Minority Colleges of Education situated at District Sonapat and Gurugram. Among above 40 colleges of Distt. Gurugram, Nuh, Bhiwani, Mohindergarh, Ch. Dadri and Rewari are provisionally affiliated with this University due to having stay orders against the decision of State Government regarding territorial jurisdiction.

Now, the University in total has as many as 229 affiliated colleges/Institutions, 16 Associate Institutions. 40 Post-Graduate Teaching Departments/Institutes and a Senior Secondary School on its Campus.

In addition, the University has also established ten Chairs viz. Sir Chhotu Ram Chair, Pt. Jawahar Lal Nehru Chair, Dr. B.R. Ambedkar Chair, Maharshi Balmiki Chair, Maharshi Dayanand Saraswati Chair, Pt. Lakhmi Chand Chair, Sant Sahitya Sodh Peeth, Chaudhary Ranbir Singh Chair, Dr. Mangal Sen Chair and Pt. DeenDayal Upadhyay Research Chair for carrying out specific research in the relevant fields.

#### **2. SATELLITE CAMPUSES**

Besides its main campus at Rohtak, sprawling in the area of 679 acre, the University has one satellite campus at Gurugram which has substantially added to its strength and out reach and is proving a boon to the students in many ways.

M.D.U. Centre of Professional & Allied Studies, Gurugram was established in October, 2000 for imparting B.A.LL.B.(Hons.) 5 year Integrated Course (semester system), LL.B (3 year) and LL.M

(2 year). The Institute offers MBA-2 year (General), MBA Executive (Evening) & MBA-5 year course in view of the growing need of management education to produce professionally competent and trained Managers and entrepreneurs at affordable cost. The diploma certificate courses in cyber law, labour law & social welfare are introduced w.e.f. 2019-20.

### **3. REGULAR PROGRAMMES OF STUDY & NEW COURSES**

In addition to the traditional programmes being run in the various Departments, the Institute of Management Studies and Research is running Two Year MBA (General), M.B.A. (Business Economics) & M.B.A. (Hons.) in addition to 5-Year Integrated MBA Programme. The Department of Pharmaceutical Sciences is running courses of Bachelor of Pharmacy Scs., M.Pharm Scs. in Industrial Pharmacy, Pharmaceutics (Drug Regulatory Affairs), Pharmaceutical Chemistry, Pharmacognosy and Pharmacology courses. M.Sc. Courses in Environmental Scs., Environmental Bio Technology, Medical Bio Tech., Biochemistry, Biotechnology, Agricultural Biotechnology, Food Technology, Genetics, Forensic Science, Microbial Biotechnology, Microbiology, Zoology and Botany under the Faculty of Life Sciences. M.Sc. (Mathematics with Computer Science), M.A.(Applied Psychology), M.A. in Yoga Science are being run in the Departments of Mathematics, Geography, Psychology and Centre for Yogic Studies, respectively. LL.B. (5 years), LL.B. (3 years), LLM (2 year) and LLM (Shift II) courses are being run in the Department of Law. In addition to this, Diploma in Career Counselling & Guidance in Department of Education, Certificate in Editing and Proof Reading in English Language, Certificate in Communication, Skills in English Language, Certificate in Spanish Language, Certificate in French Language, Certificate in German Language in the Department of English & Foreign Languages, Diploma in Translation (Hindi/English) in the Department of Hindi, Diploma in Cyber Law, Diploma in Labour Law & Social Welfare, Diploma in Criminology & Forensic Law in the Department of Law, Diploma in Digital Marketing, Diploma in Business Analytics in the Institute of Management Studies And Research, Certificate in Bar Mixology in the Institute of Hotel & Tourism Management, Certificate in Bioinformatics, Certificate in Pharmacoinformatics in the Centre for Bioinformatics, Diploma in Data Analytics in the Department of Statistics, Diploma in Economic Data Analysis in the Department of Economics, Diploma in Guidance & Counselling in the Department of Psychology, Diploma in Rural Development & Panchayati Raj in the Department of Public Administration, Diploma in Tabla, Diploma in Harmonium in the Department of Music, Diploma in Business Process Outsourcing, Diploma in Cyber Law, Diploma in Labour Law & Social Welfare in the MDU- Centre for Professional & Allied Studies, Diploma in Gender Studies, Diploma in Heritage and Culture, Certificate in Academic Writing in the Chaudhary Ranbir Singh Institute of Social & Economic Change w.e.f. from the session 2020-21.

#### **A. University Teaching Department**

B.C.A. (SFS) in UIET, Two year M.B.A. (Executive Weekend Programme) in IMSAR, Diploma in Research Analytics in the IMSAR, Diploma in 3-D Printing and Design in the UIET, Diploma in Computer Applications in the UIET, Certificate Programme in Social Research and Survey in the Department of Sociology, Diploma in Karma-Kand in the Centre for Maharshi Dayanand & Vedic Studies, Diploma in Intellectual Property Rights in the Centre for IPR Studies,

Diploma in Geeta Philosophy in the Department of Sanskrit Pali and Prakrit, M.Sc. Mathematics (SFS) in the Department of Mathematics.

### **New Programs started from the session 2022-23**

- |   |                                 |
|---|---------------------------------|
| 1. M. P. Ed.  | - Physical Education            |
| 2. M.Sc. Computer Science (Data Science and Machine Learning) | - Computer Science & Apps.      |
| 3. M. Tech. (Structural Engineering)                          | - UIET                          |
| 4. M. Tech. (Artificial Intelligence and Machine Learning)    | - UIET                          |
| 5. M. Tech. (Power Systems)                                   | - UIET                          |
| 6. B. Tech. (Artificial Intelligence and Machine Learning)    | - UIET                          |
| 7. B. P. Ed.  | - Physical Education            |
| 8. Diploma in Remote Sensing and GIS                          | - Geography                     |
| 9. Diploma in Teaching Indian sign Languages                  | - Centre for Disability Studies |
| 10. Diploma in Indian sign Languages Interpretation           | - Centre for Disability Studies |

### **Programs discontinued from the session 2022-23**

- |                                    |         |
|------------------------------------|---------|
| 1. M. Tech. Software Engineering   | - UIET  |
| 2. 2-Years MBA Executive (Weekend) | - IMSAR |
| 3. Diploma in Digital Marketing    | - IMSAR |
| 4. Diploma in Business Analysis    | - IMSAR |
| 5. Diploma in Research Analysis    | - IMSAR |

### **B. MDU-CPAS Gurugram**

Diploma in Business Analytics, Diploma in Digital Marketing, Certificate in French Language, Certificate in German Language.

University Institute of Engg. & Technology offers B.Tech in Computer Science Engg. Electronics, Communication Engg., Mechanical Engg., Electrical Engg., Civil Engg. & Biotechnology. It also offers M.Tech in Computer Sc. & Engg., Software Engg., Electronics and Communication Engg., Mechanical Engg., Manufacturing & Automation as well as Biotechnology. M.Tech. Computer Sc. & M.Sc.Computer Sc. is being run in the Department of Computer Science and Application.

Institute of Hotel & Tourism Management is running Master of Hotel Management & Catering Technology (5 year), Master of Hotel Management & Catering Technology (2 year), Master of Tourism and Travel Management, Bachelor in Hotel Management& Catering Technology, Bachelor in Tourism & Travel Management, under Self Financial Scheme. Certificate courses in French, Chinese, Spanish and German & Diploma Course in French is being run in the evening shift by the Department of English & Foreign Language under SFS. 5 Year Integrated (Hons.) Courses in Commerce, Mathematics, Economics, English and Public Administration are also being run in the respective Departments in addition to 6 year Integrated Course in Visual Arts (Painting) being run in the Department of Visual Arts.



#### **4. DISTANCE EDUCATION OUT REACH**

Realizing the need of disseminating education to the disadvantaged groups such as, those living in the remote rural areas, defence personnel and persons of weaker sections of the society who cannot pursue regular education in Colleges and University Teaching Deptts, the University has taken concrete initiatives and started imparting education through distance education mode. Presently B.A/B.Com., M.A. in the subjects of Hindi, English, Sanskrit, Economics, Political Science, Public Administration, History, Journalism and Mass Communication, Master of Library and Information Sciences, Master of Commerce and Master of Science (Mathematics) programmes are being offered through Open and Distance Learning mode and two programmes i.e. Master of Commerce and Master of Science (Mathematics) through online mode under the aegis of Centre for Distance and Online Education. The reasons for the popularity of distance education programmes are carefully designed curriculums, well planned teaching-learning strategies, effective student support system and fair examination and evaluation system.

#### **5. FINANCES**

Though, the University has enhanced its internal resources and is striving hard to further augment them, it is still dependent, to a large extent, on grant-in-aid from the State for running expenditure Government as the salary and other expenditure have increased considerably after the adoption of general pay revision as recommended by 7<sup>th</sup> Pay Commission of the Teaching and Non-Teaching grade. Increase in DA from time to time and price hike of other commodities which have together resulted in escalation of education substantially. Non-recurring grant is sanctioned and released by the State Govt. to undertake various construction works and also to strengthen the existing physical infrastructure like laboratories, etc. for various Science, Technology and Management Departments.

The University generates income from its internal resources by way of tuition fee, examination fee, development fee, fee from the courses run by the Directorate of Distance Education and University Teaching Department under Self Financing Scheme etc. Internal resources are partly utilised to meet non-recurring expenditure and also to cover deficit to the extent possible as per directions of the State Govt.

#### **6. ASSISTANCE FROM OTHER FUNDING AGENCIES**

Efforts are also made to get maximum financial assistance in different forms from various central funding agencies such as UGC, CSIR, ICSSR, DST, etc. for research programmes and projects including grants for the purposes of fellowships/research projects undertaken by the teachers of the University and for construction of various buildings such as Hostels etc.

The Financial position of the University is explained in the table given below:-

(Rs. in Lac)

Sr. No.	Component/ Head	Actuals 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
1	2	3	4	5	6
	Opening Balance	6,664.50	2,983.56	2,983.56	1,992.39
<b>A. RECEIPTS</b>					
<b>(Details at page 1-3, 35)</b>					
1	Grant-in-Aid from the State Govt. - Recurring	5,000.00	15,000.00	19,300.00	25,000.00
2	Grant-in-Aid from the State Govt. (Non Recurring)	2,800.00	4,000.00		
3	Grant-in-Aid for Development Charges to be paid Municipal Corporation, Rohtak	.00	4,000.00	.00	4,000.00
4	Internal Receipts:-				
	(i) Centre for Distance and Online Education	3,934.25	3,200.00	2,800.00	3,000.00
	(ii) Other Internal Receipts	9,206.11	10,547.97	10,801.32	9,795.47
	(iii) Internal Receipts- Non Recurring	1,919.71	1,610.00	2,202.00	2,360.00
<b>Total</b>		<b>22,860.07</b>	<b>38,357.97</b>	<b>35,103.32</b>	<b>44,155.47</b>

**VI**

Sr. No.	Component/ Head	Actuals 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
1	2	3	4	5	6
<b>I EXPENDITURE- Recurring</b>					
1	Salary including PF (Detail at page 4-34)	12,292.43	19,695.60	13,157.88	21,105.12
2	Lump-sum provision on account of DA/ Arrears of revision of Pay Scales/ACP/NPS Contribution etc.				
	(i) Non-Teaching Staff	369.23	400.00	300.00	400.00
	(ii) Teaching Staff	171.41	200.00	390.00	200.00
	(iii) P.F.	29.63	100.00	300.00	100.00
	Total (1 & 2)	12,862.70	20,395.60	14,147.88	21,805.12
3	Contractual Special Services	2,730.37	3,100.00	3,100.00	3,200.00
4	Statutory Contribution (LTC, Gratuity, Ex-gratia, Medical Reimbursement, Leave Salary & pension contribution and Corpus Fund.	4,402.59	5,275.00	8,425.00	8,500.00
5	T.A. (including Payment of T.A. to examiners etc.)	49.54	97.75	82.10	97.75
6	Conduct of Examination including Remuneration to examiners	1,771.44	2,343.40	2,522.90	2,554.70
7	Centre for Distance and Online Education (Detail at page 28)	179.03	897.00	409.41	916.10
8	Other (including Contingencies, Audit fee, State Training Policy, Postage, Telephones & Electricity, Computerisation (IT) etc.	2,678.91	8,515.87	4,205.83	8,400.46
	<b>Total (I)</b>	<b>24,674.58</b>	<b>40,624.62</b>	<b>32,893.12</b>	<b>45,474.13</b>
<b>II EXPENDITURE-NON-RECURRING</b>					
1	Construction works				
(i)	At University Campus :				
	(a) Continued works and new works	795.09	3,093.50	955.69	3,225.50
	(b) Upgrading of Civil & public works (Detail at Page 44-48)	86.93	300.00	.00	.00
2	Development Charges demanded by Municipal Corporation, Rohtak	.00	4,000.00	.00	4,000.00
3	<b>Landscaping and Horticulture</b>	213.84	250.00	250.00	250.00
4	<b>Non- Recurring Others Expenditure (Detail at page 36-43)</b>	1,707.93	3,273.00	1,813.59	3,380.20
	<b>Total (II)</b>	<b>2,803.79</b>	<b>10,916.50</b>	<b>3,019.28</b>	<b>10,855.70</b>
<b>A</b>	<b>Total (I+II)</b>	<b>27,478.37</b>	<b>51,541.12</b>	<b>35,912.40</b>	<b>56,329.83</b>
	<b>Surplus (+) or Deficit (-)</b>	-4,618.29	-13,183.15	-809.07	-12,174.36

**VII**

Sr. No.	Component/ Head	Actuals 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
1	2	3	4	5	6
<b>B SELF FINANCING SCHEME</b>					
<b>RECEIPTS</b>					
1	Self Financing Scheme	2,673.38	2,472.90	2,515.15	2,726.05
	(Detail at Page 49) <b>Total</b>	<b>2,673.38</b>	<b>2,472.90</b>	<b>2,515.15</b>	<b>2,726.05</b>
<b>EXPENDITURE</b>					
1	Recurring Expenditure (Detail at Page 50-52)	1,911.81	2,272.30	2,302.55	2,527.45
2	Non-Recurring Expenditure(Detail at Page 53-54)	12.57	200.60	212.60	198.60
	<b>Total</b>	<b>1,924.38</b>	<b>2,472.90</b>	<b>2,515.15</b>	<b>2,726.05</b>
	<b>Surplus (+) or Deficit (-)</b>	749.00	.00	.00	.00
<b>C UGC/CSIR/ICSSR &amp; OTHER FUNDING AGENCIES ETC.</b>					
<b>RECEIPTS (Detail at Page 55)</b>					
1	UGC	14.54	615.00	135.00	615.00
2	CSIR/ICSSR & other funding agencies etc.	586.16	670.00	401.04	670.00
3	Scholarships, Stipends & Prizes etc.	.88	27.00	30.00	45.00
	<b>Total</b>	<b>601.58</b>	<b>1,312.00</b>	<b>566.04</b>	<b>1,330.00</b>
<b>EXPENDITURE (Detail at Page 56)</b>					
1	UGC	55.91	615.00	135.00	615.00
2	CSIR/ICSSR & other funding agencies etc.	356.12	700.00	583.13	670.00
3	Scholarships, Stipends & Prizes etc.	1.20	27.00	30.00	45.00
	<b>Total</b>	<b>413.23</b>	<b>1,342.00</b>	<b>748.13</b>	<b>1,330.00</b>
	<b>Surplus (+) or Deficit (-)</b>	188.35	-30.00	-182.09	.00
<b>GRAND TOTAL (A+B+C)</b>					
	<b>RECEIPTS</b>	<b>26,135.03</b>	<b>42,142.87</b>	<b>38,184.51</b>	<b>48,211.52</b>
	<b>EXPENDITURE</b>	<b>29,815.97</b>	<b>55,356.02</b>	<b>39,175.68</b>	<b>60,385.88</b>
	<b>Surplus (+) or Deficit (-)</b>	<b>-3,680.94</b>	<b>-13,213.15</b>	<b>-991.16</b>	<b>-12,174.36</b>
	<b>Overall (+) or (-)</b>	2,983.56	-10,229.59	1,992.39	-10,181.97

## VIII

**MDU-Centre For Professional And Allied Studies**  
**Sector-40, Gurugram**  
**BUDGET AT A GLANCE**

<b>(Rs. in Lac)</b>					
<b>Sr. No.</b>	<b>Component/ Head</b>	Actuals 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
	Opening Balance	4,329.68	4,646.87	4,837.41	4,103.49
1	Income from Internal receipts on account of fee from students and Misc. Receipts (Details at page No. 58)	1,190.71	1,223.82	1,143.33	1,322.59
2	Expenditure (Details at page No. 60)	682.98	1,103.00	1,877.25	1,040.00
	Surplus (+)/ Deficit (-)	507.73	120.82	-733.92	282.59
	<b>Overall (+) or (-)</b>	<b>4,837.41</b>	<b>4,767.69</b>	<b>4,103.49</b>	<b>4,386.08</b>

**IX**  
**CHAPTER- II**

**REVIEW OF PERFORMANCE DURING 2021-2022**

Actual of 2021-22 as compared with Revised Estimates 2021-22 are as under :-

Sr. No.	Component/ Head	Revised Estimates 2021-2022	Actual 2021-2022	Diff.
<b>A. RECEIPTS</b>				
1	Grant-in-Aid from the State Govt. - Recurring	5,000.00	5,000.00	-
2	Grant-in-Aid from the State Govt. (Non Recurring) }	4,000.00	2,800.00	1,200.00
3	Grant-in-Aid for Development Charges to be paid Municipal Corporation, Rohtak	-	-	-
4	Internal Receipts:-			
	(i) Centre for Distance and Online Education	3,000.00	3,934.25	-934.25
	(ii) Other Internal Receipts	10,362.44	9,206.11	1,156.33
	(iii) Internal Receipts- Non Recurring	1,602.00	1,919.71	-317.71
	<b>Total</b>	<b>23,964.44</b>	<b>22,860.07</b>	<b>1,104.37</b>
<b>I EXPENDITURE- Recurring</b>				
1	Salary including PF	12,586.89	12,292.43	294.46
2	Lump-sum provision on account of DA/Arrears of revision of Pay Scales/ACP/NPS Contribution			
	(i) Non-Teaching Staff	390.00	369.23	20.77
	(ii) Teaching Staff	190.00	171.41	18.59
	(iii) P.F.	70.00	29.63	40.37
	Total (1 & 2)	13,236.89	12,862.70	374.19
3	Contractual Special Services	2,700.00	2,730.37	-30.37
4	Statutory Contribution (LTC, Gratuity, Ex- gratia, Medical Reimbursement, Leave Salary & T.A. (including Payment of T.A. to examiners etc.)	4,615.50	4,402.59	212.91
5		57.00	49.54	7.46
6	Conduct of Examination including Remuneration to examiners	1,946.40	1,771.44	174.96
7	Centre for Distance and Online Education	255.00	179.03	75.97
8	Other (including Contingencies, Audit fee, State Training Policy, Postage, Telephones & <b>Total (I)</b>	3,805.77	2,678.91	1,126.86
		<b>26,616.56</b>	<b>24,674.58</b>	<b>1,941.98</b>
<b>II EXPENDITURE-NON-RECURRING</b>				
1	Construction works			
(i)	At University Campus :			
	(a) Continued works and new works	855.69	795.09	60.60
	(b) Upgrading of Civil & public works	300.00	86.93	213.07
2	Development Charges demanded by Municipal Corporation, Rohtak	-	-	-
3	<b>Landscaping and Horticulture</b>	250.00	213.84	36.16
4	<b>Non- Recurring Others Expenditure (Detail at page 35-43)</b>	2,923.43	1,707.93	1,215.50
	<b>Total (II)</b>	<b>4,329.12</b>	<b>2,803.79</b>	<b>1,525.33</b>
<b>A</b>	<b>Total (I+II)</b>	<b>30,945.68</b>	<b>27,478.37</b>	<b>3,467.31</b>
	<b>Surplus (+) or Deficit (-)</b>	<b>-6,981.24</b>	<b>-4,618.29</b>	<b>-2,362.95</b>

## X

The State Govt. sanctioned Rs. 9000.00 Lacs, but released the grant-in-aid (Recurring+Non-Recurring) for Rs. 7800.00 Lac during the year 2021-22. Accordingly, the University had received a less Grant-in-aid of Rs. 1200.00 lacs. There has been an increase of Rs. 934.25 lac in actual receipts of Centre for Distance and Online Education . The decrease of Rs. 1156.33 lac in actual receipt of "Other internal receipts" of the University against the Revised Estimates was mainly due to decrease in Misc. receipts likewise interest earned on the fixed deposits, Income from colleges, and Misc. receipts. Further, there is an increase of Rs. 317.71 lacs in the internal receipts of Non-Recurring on account of Development fee from the UTD and affiliated Colleges. The University has been taking appropriate measures to augment the Internal resources to decrease the deficit.

The expenditure during the year 2021-22 under the head 'Salary' is less than Rs. 374.19 lac from the projected in the Revised Estimates 2021-22. The actual expenditure of statutory contribution is less than 212.91 Lac from the projected revised estimates and Conduct of Examination expense is less than the projected in the Revised Estimates Rs. 174.96 Lacs. The less expenditure of Rs.75.97 and Rs.1126.86 in the heads "Centre for Distance and Online Education " and "Others" respectively was incurred against the projected expenditure in the Revised Estimates. In this way, the total actual expenditure has been incurred less by Rs. 1941.98 lac under these heads by adopting economy measures and allowing only essential expenditure.

Further, Actual expenditure under the head, "Continued works" was less by Rs. 273.67 lac as compared to Revised Estimates 2021-22 due to payment of works in progress on actual basis. Also actual expenditure under the head "Landscaping & Horticulture" was made less by Rs. 36.16 lac than the Revised Estimates 2021-22. Actual expenditure for various Deptt. assigned under non-recurring expenditure is less by Rs. 1215.50 lac due to adopting economy measures and allowing only essential expenditure in the year 2021-22. In this way, the total expenditure of Non-Recurring has been decreased by Rs. 3467.31. There has been overall deficits of Rs. 2362.95 lac under the recurring and non-recurring side during the year 2021-22. This deficit occurred due to non receipt of non-recurring grant in aid of Rs. 1200.00 lacs from the State Govt. and in increase of the expenditure as stated above.

XI

**II. HIGHLIGHTS FOR THE YEAR 2022-23**

Revised Budget Estimates for the year 2022-23 as compared with the Budget Estimates 2022-23

Sr. No.	Component/ Head	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Diff.
<b>(Rs. in lac)</b>				
<b>A. RECEIPTS</b>				
1	Grant-in-Aid from the State Govt. - Recurring	15,000.00	19,300.00	300.00
2	Grant-in-Aid from the State Govt. (Non Recurring)	4,000.00		
3	Grant-in-Aid for Development Charges to be paid Municipal Corporation, Rohtak	4,000.00	-	-4,000.00
4	Internal Receipts:-			
	(i) Centre for Distance and Online Education	3,200.00	2,800.00	-400.00
	(ii) Other Internal Receipts	10,547.97	10,801.32	253.35
	(iii) Internal Receipts- Non Recurring	1,610.00	2,202.00	592.00
<b>Total</b>		<b>38,357.97</b>	<b>35,103.32</b>	<b>-3,254.65</b>
<b>I EXPENDITURE- Recurring</b>				
1	Salary including PF	19,695.60	13,157.88	-6,537.72
2	Lump-sum provision on account of DA/ Arrears of revision of Pay Scales/ACP/NPS Contribution			
	(i) Non-Teaching Staff	400.00	300.00	-100.00
	(ii) Teaching Staff	200.00	390.00	190.00
	(iii) P.F.	100.00	300.00	200.00
	Total (1 & 2)	20,395.60	14,147.88	-6,247.72
3	Contractual Special Services	3,100.00	3,100.00	.00
4	Statutory Contribution (LTC, Gratuity, Ex-gratia, Medical Reimbursement, Leave Salary & pension contribution and Corpus Fund.	5,275.00	8,425.00	3,150.00
5	T.A. (including Payment of T.A. to examiners etc.)	97.75	82.10	-15.65
6	Conduct of Examination including Remuneration to examiners	2,343.40	2,522.90	179.50
7	Centre for Distance and Online Education	897.00	409.41	-487.59
8	Other (including Contingencies, Audit fee, State Training Policy, Postage, Telephones & Electricity, Computerisation (IT) etc.	8,515.87	4,205.83	-4,310.04
<b>Total (I)</b>		<b>40,624.62</b>	<b>32,893.12</b>	<b>7,731.50</b>



## XII

### II EXPENDITURE-NON-RECURRING

#### 1 Construction works

##### (i) At University Campus :

(a) Continued works and new works	3,093.50	955.69	-2,137.81
(b) Upgrading of Civil & public works	300.00	.00	-300.00
2 Development Charges demanded by Municipal Corporation, Rohtak	4,000.00	.00	-4,000.00
3 <b>Landscaping and Horticulture</b>	250.00	250.00	.00
4 <b>Non- Recurring Other Expenditure</b>	3,273.00	1,813.59	-1,459.41
<b>Total (II)</b>	<b>10,916.50</b>	<b>3,019.28</b>	<b>-7,897.22</b>
<hr/>			
<b>A Total (I+II)</b>	<b>51,541.12</b>	<b>35,912.40</b>	<b>-165.72</b>

The University demanded the budget of Rs.19000.00 lac from the State Govt. and the Govt. sanctioned and released Recurring and Non-Recurring Grant in aid Rs. 19300.00 lac in the Financial Year 2022-23. The receipts from Centre for Distance and Online Education is less by Rs. 400.00 lac in the Revised Estimates against originally anticipated receipts in the Budget Estimates 2022-23 less admissions due to discontinuation of some of the courses. Increase in internal receipts of Rs. 253.35 lac as compared to Budget Estimates 2022-23 as a result of increase/ decrease in Interest on Deposits, Services-Rent & Electricity, various head of Income i.e. Tuition fee & fines, Exam fee, Hostel fee, Sale of Publication, Misc. Income, Other fee & fines and Debt. & Deposits. Further, there is an increase in the internal receipts (Non-Recurring) under the head Development fee of Rs. 592.00 lacs.

The decrease of Rs. 6247.72 lac under the head 'Salary' is mainly on account of vacant posts. There is an increase of Rs. 3150.00 lac in Statutory Contributions due to Pension provision in the corpus fund. There is an increase of Rs. 179.50 in expenditure of Conduct of Examination due to the reason that the examination were conducted offline mode. There was a decrease of Rs. 487.59 lac in Centre for Distance and Online Education expenditure due to lesser numbers of admissions and Rs. 4310.04 Lac in others due to adoption of economy measures.

To complete the construction projects in hand in the University Campus, provision of Rs. 3093.50 Lac had been made in the Budget Estimate 2022-23 which has been Revised to Rs. 955.69 Lac for continued and new works. The details of works is given at page 44 to 48 and most of the continued works are likely to be completed during this financial year i.e 2022-23. No Development Charges has been paid to the Municipal Corporation, Rohtak as no separate grant has been received for the same. There is a decrease of Rs. 1459.41 lac under the head Non Recurring Internal Expenditure due to shortage of funds and provision of the same has been kept in the Budget Estimates 2023-24.

**XIII**

**III. BUDGET ESTIMATES FOR THE YEAR 2023-24**

Budget Estimates 2023-24 as compared with the Revised Estimates 2022-23 are as under :-

Sr. No.	Component/ Head	Revised Estimates 2022-2023	Budget Estimates 2023-2024	Diff.
<b>A. RECEIPTS</b>				
1	Grant-in-Aid from the State Govt. - Recurring	19,300.00	25,000.00	5,700.00
2	Grant-in-Aid from the State Govt. (Non Recurring)			
3	Grant-in-Aid for Development Charges to be paid Municipal Corporation, Rohtak	.00	4,000.00	4,000.00
4	Internal Receipts:-			-
	(i) Centre for Distance and Online Education	2,800.00	3,000.00	200.00
	(ii) Other Internal Receipts	10,801.32	9,795.47	-1,005.85
	(iii) Internal Receipts- Non Recurring	2,202.00	2,360.00	158.00
<b>Total</b>		<b>35,103.32</b>	<b>44,155.47</b>	<b>9,052.15</b>
<b>I EXPENDITURE- Recurring</b>				
1	Salary including PF	13,157.88	21,105.12	7,947.24
2	Lump-sum provision on account of DA/ Arrears of revision of Pay Scales/ACP/NPS Contribution			.00
	(i) Non-Teaching Staff	300.00	400.00	100.00
	(ii) Teaching Staff	390.00	200.00	-190.00
	(iii) P.F.	300.00	100.00	-200.00
	Total (1 & 2)	14,147.88	21,805.12	7,657.24
3	Contractual Special Services	3,100.00	3,200.00	100.00
4	Statutory Contribution (LTC, Gratuity, Ex-gratia, Medical Reimbursement, Leave Salary & pension contribution and Corpus Fund.	8,425.00	8,500.00	75.00
5	T.A. (including Payment of T.A. to examiners etc.)	82.10	97.75	15.65
6	Conduct of Examination including Remuneration to examiners	2,522.90	2,554.70	31.80
7	Centre for Distance and Online Education	409.41	916.10	506.69
8	Other (including Contingencies, Audit fee, State Training Policy, Postage, Telephones & Electricity, Computerisation (IT) etc.	4,205.83	8,400.46	4,194.63
<b>Total (I)</b>		<b>32,893.12</b>	<b>45,474.13</b>	<b>12,581.01</b>

**XIV**

**II EXPENDITURE-NON-RECURRING**

1	Construction works			
(i)	At University Campus :			
	(a) Continued works and new works	955.69	3,225.50	2,269.81
	(b) Upgrading of Civil & public works	.00	.00	.00
2	Development Charges demanded by Municipal Corporation, Rohtak	.00	4,000.00	4,000.00
3	<b>Landscaping and Horticulture</b>	250.00	250.00	.00
4	<b>Non- Recurring Others Expenditure</b>	1,813.59	3,380.20	1,566.61
	<b>Total (II)</b>	<b>3,019.28</b>	<b>10,855.70</b>	<b>7,836.42</b>
<b>A</b>	<b>Total (I+II)</b>	<b>35,912.40</b>	<b>56,329.83</b>	<b>20,417.43</b>
		<b>-809.07</b>	<b>-12,174.36</b>	

The Grant-In-Aid (Recurring) from the State Govt. for the year 2022-23 was sanctioned for Rs.19300.00 Lac against the total salary expenses and Statutory Cotribution of Rs. 14147.88 Lac and Rs. 8425.00 lacs respectively. The Grant- In-Aid of Rs. 25000.00 Lacs is required in the F.Y. 2023-24 to meet out the Expenditure related to Salary of Regular Staff amounting to Rs. 21805.12 lacs , Contractual Staff Salary amounting to Rs. 3200 lacs and Statutory Contributions (Pension, Gratuity, Leave Encashment etc..) amounting to Rs. 8500.00 lacs, total expenditure comes to Rs. 33505.12 lacs and University is demanding Rs. 25000.00 lacs from the Government and rest of the amount will be met out from the internal receipts of the University. Income in other internal receipts is expected to decrease by Rs.1005.85 Lac in the Budget Estimates 2023-24 as a result of increase/decrease in various heads of Income i.e. Tuition Fee & Fine, Exam Fee, Licence Fee, Income from Royalty, Misc Income, Debt Deposit, etc.

Nominal increase of Rs.15.65 Lac has been proposed under the head T.A./ D.A. to the staff and examiners in the Budget Estimates 2023-24. An increase of Rs.31.80 lac in the Budget Estimates 2023-24 is projected under the head "Conduct of Examinations including remuneration to examiners" due to revision of rates of remuneration to examiners/paper setters, supervisory staff/observers etc., and Printing of question papers & other examinations expenses and the pending payment made which could not be made earlier. The expenditure of Centre for Distance and Online Education has been estimated more by Rs.506.69 lac as compared to Revised Estimates 2022-23, due to more provisions under head contractual special services (Computerization IT) to release pending payment of vendors and minor increase in other heads for day to day expenditure.

The net increase of Rs.75.00 Lac under the head Statutory Contribution is mainly on account of LTC and Gratuity and pension contribution. The increase of Rs.4194.63 lac under the head "Others" as compared to Budget Estimates 2022-23 is due to increasing costs and making of revised provisions for Centre for International Academic Affair, UCCE, Environment Sustainability Management Cell, Professional Consultancy Cell, Research & Development Cell, IPR Cell, Human Ethics Committee, Institute Innovative Council.

A provision on expenditure side of Rs.3225.50 Lac for continued works, new works as detailed at page 44 to 48 have been proposed for the year 2023-24. Provision of Rs.4000.00 lac is being made for payment of development charges demanded by Muncipal Corporation, Rohtak. There is an increase of Rs.1566.61 in non-recurring expenditure in Budget Estimates 2023-24 keeping in view the fact that there is requirement of appratus and equipment in the teaching department. The overall deficit of Rs.12174.36 lac would be met out by adopting economy measures, introducing new courses to generate additional revenue, allowing only essential expenditure and according to the receipt of installments of Grant-in-Aid and out of the Balance available with the University.

## UGC/CSIR/ICSSR AND OTHER FUNDING AGENCIES/SCHEMES

The UGC, at its meeting held on 10th May 2013, on the basis of availability of funds from Govt. of India, had approved tentative XII Plan allocation to the University under plan Rs.15.30 crore and Rs.1.20 crore for the Coaching Scheme & Rs.75.00 lacs for Sports Infrastructure & Equipment (Sports Hostel) have been separately sanctioned by the UGC during the XII Plan Period (2012-17) as per details below:

	(Rs. In Crore)
1. General Development Assistance Scheme (Including allocation for Merged Schemes)	15.30
2. Coaching Scheme for SC/ST/OBC/Minority (non-creamy layer)	1.20
3. Sports Infrastructure & Equipment (Sports Hostel)	0.75
	17.25

The Commission had released Rs.9.18 crore against sanction of Rs.15.30 crore during XII plan period (2012-17) extended upto March, 2020, under General Development Assistance Scheme and Rs.30,00,000/- as adhoc grant for 2012-13 onwards (upto March, 2020) out of allocation under the Coaching Scheme for SC/ST/OBC/Minority (non-creamy layer) as well as Rs.75.00 lacs for Sports Hostel.

**The tenure of UGC XII plan (2012-17) has been completed and the sanction/allocation of grants for next plan (XIII plan) to the University are yet to be decided by the University Grants Commission.**

Further, the University Grants Commission has released Rs.40.00 lakh out of sanctioned Rs. 80.00 lakh to the University for Component-1 (Research Capacity Building and Human Resource Development) under Scheme for Trans-disciplinary Research for India's Developing Economy (STRIDE) operating upto 04.02.2023.

Moreover, the Ministry of Human Resource Development, Department of Higher Education has sanctioned Rs.4.37 crore to the University for setting up of Faculty Development Centre (FDC) under the scheme Pt. Madan Mohan Malaviya National Mission on Teachers and Teaching (PMMMNTT) out of which Rs.5.18 crore i.e. equal to expenditure under the scheme have been released yet. In addition, the UGC has sanctioned an amount of Rs.17.00 lakh p.a. for five years (Expandable for next two years) for Maharshi Dayanand Saraswati Chair, out of which 1<sup>st</sup> year grant Rs.17.00 lakh being released during 2021-22.

The assistance from other funding agencies is also being availed of to the maximum possible extent by forwarding the projects/proposals of various teachers and following them up at regular interval of time with the concerned funding agency. However, it will have no impact on our estimates because the expenditure under UGC/CSIR//ICSSR and other schemes has almost been kept equal to the receipt/carried over balances on account of these schemes.

**(Mukesh Bhatt)**  
**FINANCE OFFICER**

**MAHARSHI DAYANAD UNIVERSITY**  
**MDU-CENTRE FOR PROFESSIONAL AND ALLIED STUDIES**  
**SECTOR-40, GURUGRAM**  
**(UNDER SFS)**

**INTRODUCTION**

Formerly, known as National Law College, (UILMS) the MDU-Centre For Professional and Allied Studies, Gurugram, was established in October 2000 for imparting B.A. L.L.B.(Hons) 5 year Integrated Course on semesters basis. The MDU-CPAS was set up to cater to the growing demands in the field of legal discipline. In recent years, in the era of post-liberalization, with the advent of multinationals companies, the nature of job prospects in the legal field have increased manyfolds. Therefore, in order to enhance the legal skills and capabilities of the students as law professionals and to provide diverse opportunities to them in the corporate world, Maharshi Dayanand University, Rohtak decided to establish the Institute in N.C.R. Gurgaon, which is hardly 15 kms from IGI Airport and approximately 25 Kms from the Supreme Court of India, New Delhi. The MDU-Centre for Professional and Allied Studies spreads over 5.345 acres land with lush green lawns and has adequate space for expansion.

The MDU-CPAS offers multi-disciplinary and integrated course keeping in pace with the demand to trained legal professionals in newly specialized fields. Since the inception of the MDU-CPAS on the basis of “Self-Financing Schemes” a great deal of emphasis has been given to impart legal education by designing course structure and curriculum in an innovative and challenging manner. Subjects like International Trade Law, Cyber Law and Human Rights have been part of curriculum right from the beginning. To equip students to deal with practical knowledge in the field of Law, the University Institute provides integrated course of the theoretical and practical legal training including Moot Courts and project reports and court visits.

In the year 2008, keeping in view of the growing needs or management education and to produce professionally competent and trained Managers and entrepreneurs at affordable cost, MDU-CPAS started MBA (General) course. In continuation with its growing stature another course MBA (Executive) weekends has also been introduced in 2009. In view of growing needs the MBA 5 Year Course has been introduced in 2018-19. The course is designed to encourage multifaceted discipline like corporate law, Disaster Management, Human Resource, and others. The Institute has introduced to L.L.B (Hons) three year course , L.L.M two years course from the session 2014-15 and LLM two year course(Evening) and MBA 5 Yr. course from the session 2018-19. The institute has also started two Diploma courses in Cyber law and Labour law in the session 2019-2020. The Centre also started M.B.A. (Executive) in the session 2020-2021. Two new Diploma courses also started in the year 2021-2022. Therefore, the MDU-Centre for professional and Allied Studies offer an inter-disciplinary curriculum in the context of changing social, economic political concerns.

The financial Position of the MDU-Centre For Professional and Allied Studies is explained as under:

(Rs. In Lacs)							
Sr. No	Components/ Head	Actuals 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Actual upto 31.12.2022	Estimates for the last Qtr. 01.01.2023 to 31.03.2023	Budget Estimates 2023-2024
	Opening Balance	4,329.68	4,646.87	4,837.41			4103.49
1	Internal receipts on account of fee from students and Misc. Receipts.	1190.71	1,223.82	1,143.33	1,096.10	47.23	1,322.59
2	Expenditure	682.98	1,103.00	1,877.25*	1,550.37	326.88	1,040.00
	Surplus (+) or Deficit (-)	507.73	120.82	-733.92			282.59
	<b>Overall (+) or (-)</b>	<b>4,837.41</b>	<b>4,767.69</b>	<b>4103.49</b>			<b>4,386.08</b>

\*9 crores loan given to MDU.

The actual realized receipts for the year 2021-22 is Rs. 1190.71 lacs. The proposed Budget Estimates of receipts for the year 2022-23 was Rs.1223.82 lacs. The revised estimate receipts for the year 2022-23, was Rs.1143.33 lacs. The proposed Budget Estimates receipts amounting to Rs. 1322.59 lacs for the year 2023-24 is based on the class wise sanctioned intake of seats in B.A.L.L.B Five year course, LL.B Three Year Course, L.L.M two years course (Morning +Evening), MBA 2 Year and MBA 5 Year courses, MBA (Executive) , Diplomas and Miscellaneous receipts.

The expenditure during the year 2021-22 was Rs. 682.98 in which under the sub-Heads salary was Rs. 528.27 lac. Revised Budget Estimate of expenditure for the year 2022-23 will be Rs. 1877.25 out of which the provision for the salary expenditure is kept of Rs. 650.00 lacs, Rs. 327.25 for other misc. expenditure and Rs. 900.00 lacs as a loan to MDU. The proposed revised estimate for the year 2022-23 has been calculated on the basis of actual expenditure. The Budget Estimates for the years 2023-24 is kept Rs. 1040.00 out of which the expenditure under the "Salary Head" comes to Rs. 717.00 lacs, which has been calculated as per sanctioned strength and expected revision of pay scale.

The surplus in the year 2021-22 was Rs. 507.73 lacs but in the revised estimates for year 2022-23 there will be deficit of Rs. -733.92 lacs. This is due to Rs. 900.00 lacs Loan given to MDU, Rohtak In the Non-recurring expenditure Rs. 6.67 lacs was made on basis of Library books in the year 2021-22 and in the Revised estimate 2022-23 this provision is kept Rs. 8.00 lacs and for the year 2023-24 it will be Rs. 14.00 lacs. On the other hand Rs. 100.00 lacs is kept in the Revised estimate 2022-23 for the pending payment of construction of Director Residence-cum camp office and 10 quarters of teachers and it will be Rs. 95.00 lacs in the Budget Estimates 2023-24.

**(Dr. Kailash Kumar)**  
Director, MDU-CPAS,  
Gurugram

**Annexure-I**

**STATEMENT OF NEW CONSTRUCTION WORK PROJECTS (LESS THAN RS. TWO CRORES) DURING THE FINANCIAL YEAR 2023-24**

(Rs. in lac)

Sr. No.	Title	Tenure	Approved/tentative cost	Funding Agency	Grant received	Phase of project	Estimated expenditure during the year 2023-24
1.	2.	3.	4.	5.	6.	7.	8.
1.	Construction of 2 <sup>nd</sup> underground clear water storage tank at Water Works	12 months	100.00	University/State Govt.	-	-	25.00
2.	Infrastructure Development for Solid Waste Management System	03 months	90.00	University/State Govt.	-	-	25.00
3.	Renovation of Hall and other Misc. work in Campus School	12 months	100.00	University/State Govt.	-	-	75.00
4.	Construction of Main Gate towards Jhajjar By-Pass	12 months	125.00	University/State Govt.	-	-	50.00
5.	Construction of dining hall and recreation hall for Transit Hall	06 months	150.00	University/State Govt.	-	-	50.00
6.	Construction of DeenDayalUpadhyayYuvaUdyan	04 months	100.00	University/State Govt.	-	-	-
7.	Construction of Multipurpose Theater in Student Activity Centre	03 months	75.00*	University/State Govt.	-	-	50.00*
8.	Renovation in Kitchen in Faculty House	03 months	80.00	University/State Govt			50.00
9.	Laying of LT underground cables at various sites in campus	06 months	100.00	University/State Govt			20.00
10.	Const. of connecting road from Press to Type-II houses in front of STP and behind Girls Hostel	03 months	50.00	University/State Govt			50.00
11.	Const. of connecting road for Cricket Pavilion	06 months	50.00	University/State Govt			50.00
12.	Raising of railing of Balcony in Boys Hostel Complex	03 months	31.27	University/State Govt			30.00
13.	Special Repairing of Boys Hostel No. 4	06 months	80.00	University/State Govt	-	-	-
14.	Special Repairing of Girls Hostel No. 3	06 months	85.00	University/State Govt	-	-	-
15.	Construction of faculty cafeteria in stilt parking of FDC Building	06 months	50.00	University/State Govt	-	-	-
16.	Const. of Lift Pits in various Institutional building	06 months	80.00	University/State Govt	-	-	-

**Annexure-II****STATEMENT OF NEW CONSTRUCTION WORK PROJECTS (MORE THAN RS. TWO CRORES) DURING THE FINANCIAL YEAR 2023-24**

(Rs. in lac)							
Sr. No.	Title	Tenure	Approved / tentative Cost	Funding Agency	Grant Received	Phase of Project	Estimated expenditure during the Year 2023-24
1.	2.	3.	4.	5.	6.	7.	8.
1.	Construction of new building for Genetics and Forensic Sciences Department	12 months	600.00	University/ State Govt	-	-	50.00
2	Construction of Shooting Range	12 months	300.00	University/ State Govt	-	-	50.00
3	Construction of J.C. Basu Convention Centre	12 months	300.00	University/ State Govt	-	-	100.00
4	Construction of 24 flats. Type-II Houses	12 months	500.00	University/ State Govt	-	-	50.00
5	Construction of 32 nos. Faculty Flats equivalent to 9J	06 months	800.00	University/ State Govt	-	-	50.00
6.	Construction of Deen Dayal Upadhyay Institute of Skill Development and Entrepreneurship	06 months	300.00	University/ State Govt	-	-	-
7	Health and Wellness Centre	06 months	300.00	University/ State Govt	-	-	50.00
8.	Const. of 1 <sup>st</sup> & 2nd floor of existing sports hostel for Boys over existing building	06 months	300.00	University/ State Govt	-	-	50.00
9.	Const. of Sports Hostel for Girls students in Girls Hostel Complex	06 months	500.00	University/ State Govt	-	-	50.00
10.	Const. of Kabbaddi Hall	06 months	800.00	University/ State Govt	-	-	100.00
11.	Const. of Cycling Track and walk way Track in Sports Hostel	06 months	300.00	University/ State Govt	-	-	50.00
12.	Development of Earthen play field in between walk way track in Sports Complex	06 months	500.00	University/ State Govt	-	-	200.00
13.	Development of Playfield Cycle track, walkway track link road and parking in sports complex area	12 months	1500.00	University/ State Govt	-	-	-



**Annexure-III****STATEMENT OF ONGOING CONSTRUCTION WORK PROJECTS DURING THE FINANCIAL YEAR 2022-23****(Rs. in lac)**

Sr. No.	Title	Tenure	Approved Estimate cost	Total Expenditure incurred upto 31.03.2022	Estimated Expenditure during the year 2022-23	Actual incurred during the year upto 31.12.2022	Estimate for three months upto 31.03.2023	Budget Estimates 2023-24	Cost over runs if any
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
1.	Construction of Cricket Pavilion in Sports Complex	18 months	640.15	260.64	300.00	100.00	50-00	150-00	
2.*	Construction of extension of Vivekananda Library Building	18 months	500.00	309.77	150.00	33.72	-	-	
3.	Construction of various unspecified civil works	12 months	-	-	100.00	85.00	15.00	100.00	
4.	Construction of Multipurpose Theater in Student Activity Centre	06 months	75.00*	-	-	-	-	-	
5.	Re-filling of fire extinguishers in various buildings	02 months	15.50	2.16	3.50	2.50	-	2.50	
6.	Purchase of E. I. Material for Reserve Stock.	12 months	-	-	40.00	20.00	10.00	25.00	
7.	High Mast (5 nos.)	03 months	30.00	28.68	10.00	10.00	-	10.00	
8.	Construction of Main Gate towards Jhajjar By-Pass	08 months	125.00	-	-	-	-	75-00	
9.*	Const. of connecting road from Press to Type-II houses in front of STP and behind Girls Hostel	03 months	50.00	-	-	-	-	50-00	
10*.	Const. of connecting road for Cricket Pavilion	03 months	50.00	-	-	-	-	30-00	
11.	Raising of railing of Balcony in Boys Hostel Complex	03 months	31.27	-	-	-	-	30-00	
12.	Construction of faculty cafeteria in stilt parking of FDC Building	03 months	50.00	-	-	-	-	50-00	
1*.	Construction of 2 <sup>nd</sup> floor over the existing building in MDU Centre for Professional & Allied Studies (MDU-CPAS), Gurugram	12 months	200.00	-	100.00*-	-	-	150.00*	

\*amount has not been added in the total amount because the funds are to be received from UGC/outside funding agency and the work will be started accordingly.

\*\*works completed and only final liabilities are to be cleared.

**Annexure-IV****STATEMENT OF WORK PROJECTS COMPLETED DURING THE FINANCIAL YEAR 2022-23**

(Rs. in lac)

Sr. No.	Title	Tenure	Approved Estimate cost	Total Expenditure incurred upto 31.03.2022	Estimated Expenditure during the year 2022-23	Actual incurred during the year upto 31.12.2022	Estimated Estimates for three months upto 31.03.2023	Budget Estimates 2023-24	Cost over runs if any
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
1.	Construction of extension of Engineering Building for P&S and Transport Office including PH & E.I.	15 months	324.00	257.00	30.00	30.00	.	-	
2.	Construction of boundary wall towards railway line	06 months	200.00	109.60	-	4.20	-	-	-
3.	Construction of Building for Physical Education and Sports Science (Final Account)	06 months	409.00	365.18	-	17.73	-	-	-
4.	Renovation of Swimming Pool	15 months	636.87	236.38	150.00	200	50.00	-	-
5.	Construction of 6 nos. Faculty Flats (equivalent to Type-III) (Final Account)	12 months	140.66	25.00	-	7.42	-	-	-
6.	Construction of 03 nos. Lecture Theaters in IMSAR & Law Department (each)	08 months	200.00	54.80	30.00	-	-	-	-
7.	Renovation of Gymnasium Hall including false ceiling & wall panelling	03 months	150.00	41.49	55.00	50.00	06.72	-	-
8.	Providing and laying wooden flooring in Multipurpose Hall in newly constructed Physical Education building	06 months	9.05	-	7.00	-	-	-	-
9.	Construction of 02 nos. toilet block in sports Complex	02 months	7.86	-	2.00	-	-	-	-
10.	Fixing of furniture for newly constructed Physical Education Building	02 months	27.32	-	-	25.38	-	-	-
11.	Construction of new 36 nos. Type-IA houses/flats(2 <sup>nd</sup> Phase)	36 months	500.00	40.00	100.00	46.16	50.00	-	-
12.	Construction of Faculty Development Centre (FDC) Building (including PH & E.I.)	24 months	425.00 (300.00* +125.00)	287.00	30.00	30.63	-	-	-

13.	Replacement of existing wooden flooring in Dr. Mangal Sen Gymnasium Hall	06 months	100.00	26.93	50.00	35.17	-	-	-
14.	Providing and fixing lifts/ramps for various institutional buildings (Civil Work)	03 months	200.00	-	5.00	-	-	-	-
15.	Strengthening & Raising of boundary Wall of Nursery	03 months	12.50	-	12.50	11.83	-	-	-
16.	Supply of furniture in various Institutes/Hostels	02 months	50.00	-	50.00	-	-	-	-
17.	Strengthening & painting of B/W of children Park	02 months	8.00	-	-	2.00	-	-	-
18.	Sewerage Treatment Plant(STP) through (WAPCOS Central Govt. Undertaking)	09 months	810.18	541.08	200.00	50.00	-	-	50.00
19.	Construction of Boundary Wall, Retaining wall, Garage and Guest Room at Dhanna Chuli (DSW funds)	12 months	147.50 (DSW share)	120.15	100.00*	-	-	-	30.00*
20.	Lifts for five (now three) buildings (SITC of 8 passenger lift in Vivekananda library is under tender process)	04 months	100.00	111.00	10.50	45-00	25-00	-	50.00
21.	Construction of 10 nos. Faculty Flats at MDU Centre for Professional & Allied Studies (MDU –CPAS) , Gurugram including PH & E.I.	12 months	375.00 (UILMS share)	-	50.00*	19.67	60-00*	-	100.00*

\*amount has not been added in the total amount because the funds are to be received from UGC/outside funding agency.

**Statement of Grant Received for the Research Work Project 01.01.2022 to 31.12.2022**

<b>Sr. No.</b>	<b>Funding Agency</b>	<b>Grant Received Previous year</b>	<b>Grant Received During year</b>
1	ICMR, New Delhi	38,26,931/-	44,00,166/-
2	DBT, New Delhi	2,74,23,636/-	2,67,92,309/-
3	CSIR, New Delhi	22,16,789/-	1,08,46,238/-
5	ICSSR, New Delhi	4,20,625/-	--
6	DST, SERB, New Delhi	12,17,612/-	62,79,867/-
7	H.S.C.S.I.T. , Panchkula	4,44,604/-	74,11,162/-
9	DAE, Mumbai	16,33,105/-	--
11	AICTE	93,000/-	--
15	FDC	1,00,00,000/-	78,00,000/-
16	IIT	6,37,940/-	5,22,000/-
17	NCW	--	8,54,250/-
	<b>Total</b>	<b>4,79,14,242/-</b>	<b>6,49,05,992/-</b>

**STATEMENT OF THE FUNDS UPTO THE FINANCIAL YEAR ENDING**

**on 31.03.2022**

<b>SR.NO.</b>	<b>NAME OF THE FUNDS</b>	<b>Amount (Rs. in lakh)</b>
1	Youth Welfare Fund	2857.51
2	Holiday Home Fund	694.34
3	Amalgamated Fund	600.63
4	Sports Fund	129.54
5	Hostel Fund	700.70
6	School Fund	97.29
7	Endowment Trust Fund	149.58
8	Scholarship Fund	224.82
9	Employees Benevolent Fund	58.45
10	Leave Encashment Corpus	4680.92
11	Pension Fund Account	9485.75
12	Defined Pension Fund Account	137.65
13	Gratuity Corpus	4967.81
14	Employees Provident Fund	11600.62
15	Depreciation Fund	7298.43
16	Teacher's Welfare Fund	46.18
17	Dr. Radha Krishan Foundation Fund	2886.80
18	NSS	110.70
19	Building Rent (IIM)	3550.89
20	Revolving Fund (SFS)	1060.61
21	Security Account (Executive Engineer)	601.98
22	Revolving Fund (Ch.Ranbir singh Inst. Of Soc.Change	782.36
23	Youth Red Cross	213.85
24	UIET (TEQIR-II)	5.36
25	Imprest	5.24
	<b>TOTAL</b>	<b>52948.01</b>

<b>PART</b>	<b>Particulars</b>	<b>Page No.</b>
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**DETAILED BUDGET ESTIMATES OF RECEIPTS (RECURRING) 2023-2024****(in Rs.)**

Sr. No.	Standard object of Receipts	M Code	S Code	Actuals 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
1	2	3	4	5	6	7	8
<b>A-INTERNAL RECEIPTS</b>							
<b>1. Tuition Fees &amp; Fines</b>							
<b>(a) University Teaching Deptt.</b>							
(i)	Tuition Fee	501	300140	1,94,03,639	80,00,000	1,80,00,000	1,80,00,000
(ii)	Admission Fee	501	300150	10,24,495	15,00,000	15,00,000	15,00,000
(iii)	Laboratory Fee	501	300160	14,84,234	25,00,000	20,00,000	25,00,000
(iv)	Diplapadation Fee	501	300170	188,616	1,80,000	19,00,000	20,00,000
(v)	Training & Placement Fee	501	300180	479,625	6,00,000	4,90,000	5,00,000
(vi)	Special Practical/ Field Work Fee	501	300190	345,700	3,20,000	3,50,000	3,80,000
(vii)	Library Fund	501	200361	-	5,50,000	500,000	5,50,000
<b>Total</b>				<b>2,29,26,309</b>	<b>1,36,50,000</b>	<b>2,47,40,000</b>	<b>2,54,30,000</b>
<b>(b) University Campus School</b>							
(i)	Tuition Fee	502	300140	29,06,750	29,50,000	38,62,000	39,00,000
(ii)	Admission Fee	502	300150	4,01,400	4,50,000	4,26,000	4,30,000
(iii)	Building Fee	502	300161	12,07,700	6,00,000	10,52,000	10,60,000
(iv)	Medical Fee	502	300270	44,050	45,000	37,600	38,000
(v)	Registration Fee	502	300154	86,750	80,000	1,28,500	1,29,000
(vi)	Misc. Fee	502	300280	16,74,333	15,00,000	15,61,000	15,60,000
<b>Total</b>				<b>63,20,983</b>	<b>56,25,000</b>	<b>70,67,100</b>	<b>71,17,000</b>
<b>(c) Other Fees &amp; Fines</b>							
(i)	Registration/Continuation/ Eligibility fee	503	300154	16,19,39,441	9,00,00,000	19,00,00,000	20,00,00,000
(ii)	Migration Fee	503	300260	29,21,280	80,00,000	22,00,000	25,00,000
(iii)	Medical Fee	503	300270	2,69,880	3,00,000	2,80,000	3,00,000
(iv)	Lib. Fees & Overdue charges	503	300290	4,55,749	4,00,000	8,50,000	9,00,000
(v)	Misc. Fee	503	300280	1,13,72,053	3,00,00,000	20,00,000	25,00,000
<b>Total</b>				<b>17,69,58,403</b>	<b>12,87,00,000</b>	<b>19,53,30,000</b>	<b>20,62,00,000</b>
<b>2. Examination Fee</b>							
(i)	Examination Fee/ Late Exam. Fee	504	300320	33,09,28,962	50,00,00,000	38,00,00,000	38,00,00,000
(ii)	Duplicate certificate Fee	504	300340	27,16,985	30,00,000	35,00,000	35,00,000
(iii)	Re-evaluation/Re-checking Fee	504	300350	25,92,079	30,00,000	30,00,000	30,00,000
(iv)	Sale of AnswerBooks & Waste Papers/ Scrap etc.	504	300360	54,23,763	50,00,000	20,00,000	50,00,000
(v)	Entrance Examination Fee	504	300370	4,300	2,00,00,000	1,50,00,000	2,00,00,000
<b>Total</b>				<b>34,16,66,089</b>	<b>53,10,00,000</b>	<b>40,35,00,000</b>	<b>41,15,00,000</b>
<b>3. Hostel Receipts</b>							
(i)	Girls Hostels	505	300420	92,82,820	1,30,00,000	1,36,00,000	1,40,00,000
(ii)	Boys Hostels	505	300421	74,58,775	1,40,00,000	1,32,00,000	1,33,00,000
<b>Total</b>				<b>1,67,41,595</b>	<b>2,70,00,000</b>	<b>2,68,00,000</b>	<b>2,73,00,000</b>

Sr. No.	Standard object of Receipts	M Code	S Code	Actuals 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
1	2	3	4	5	6	7	8
<b>4. Misc. Receipts</b>							
(i)	Sale of Pub.(Curriculum, Appl.Form / Prospectus	506	300730	4,31,06,305	2,00,00,000	2,65,00,000	2,80,00,000
(ii)	Licence fee (University quarters)	506	301240	23,07,020	25,00,000	23,00,000	25,00,000
(iii)	Elect./Water charges from University quarters	506	400995	1,84,84,235	2,10,00,000	1,82,00,000	2,00,00,000
(iv)	Guest House/Faculty House/Teachers Club	506	301260	18,76,071	50,00,000	32,00,000	50,00,000
(v)	Campus Community Club	506	301270	1,40,900	2,00,000	1,50,000	2,00,000
(vi)	Rent (Shopping Complex University Shops, Banks)	506	300690	1,32,62,559	1,10,00,000	1,20,00,000	1,20,00,000
(vii)	Sale Proceeds of University Canteen	506	300460	13,85,323	30,00,000	14,00,000	15,00,000
(viii)	Income from Vehicles (Hire Charges)	506	300470	5,07,086	24,00,000	12,00,000	20,00,000
(ix)	Interest on FD/Saving Accounts	506	300981	2,54,19,022	3,50,00,000	1,50,00,000	1,40,00,000
(x)	RTI Fee	506	300171	1,78,830	3,00,000	3,20,000	3,50,000
(xi)	Income from Colleges (Application fee for opening of New Colleges/ Course/ Subject/ Affiliation fee etc.)	506	300331	3,49,70,283	4,00,00,000	7,60,00,000	4,00,00,000
(xii)	Trf Res.Sch.Fund for award of University Scholarships Fund for award of university	506	300381	-	-	-	-
(xiii)	Leave Salary & Pension Contribution	506	400592	22,94,697	30,00,000	25,00,000	30,00,000
(xiv)	Overhead Charges	506	300741	-	-	-	-
(xv)	Misc. Receipt (telephone swim.pool & other.activities)	506	301110	2,38,76,933	3,50,00,000	2,50,00,000	3,50,00,000
(xvi)	Income from CIL (Charges of use of Intruments Laboratory)	506	301111	-	5,00,000	-	5,00,000
(xvii)	Income from Royalty	506	300740	-	3,50,000	3,00,000	3,00,000
(xviii)	Recovery against contractual special services	506	400117	14,59,001	70,00,000	50,00,000	70,00,000
(xix)	Income from FDC	506	301112	-	-	-	5,00,000
<b>Total</b>				<b>16,92,68,264</b>	<b>18,62,50,000</b>	<b>18,90,70,000</b>	<b>17,18,50,000</b>
<b>5. University Press</b>							
(i)	Outside Job	507	301510	3,209	10,00,000	8,00,000	10,00,000
(ii)	University Job (Book adjustment)	507	301520	70,09,595	1,50,00,000	80,00,000	1,00,00,000
<b>Total</b>				<b>70,12,804</b>	<b>1,60,00,000</b>	<b>88,00,000</b>	<b>1,10,00,000</b>



Sr. No.	Standard object of Receipts	M Code	S Code	Actuals 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
1	2	3	4	5	6	7	8
<b>6. Debt, Deposits, Remittances</b>							
(i)	Security/ Caution & Earnest Money	508	200305	9,46,800	35,00,000	42,00,000	40,00,000
(ii)	Radha Krishnan Fund	508	200460	55,99,874	52,00,000	56,00,000	58,00,000
(iii)	Holiday Home fee	508	200311	8,59,692	40,00,000	10,00,000	12,00,000
(iv)	Youth Welfare fee including Zonal and Techno Mgt. Fees	508	200310	1,17,35,280	2,60,00,000	2,60,00,000	2,60,00,000
(v)	Sports Council fee	508	200350	2,96,37,380	2,80,00,000	2,80,00,000	2,90,00,000
(vi)	NSS fee	508	200352	27,02,455	20,00,000	27,00,000	30,00,000
(vii)	Techno Mgt. fee	508	300165	1,15,000	-	-	-
(viii)	Youth Red Cross fee	508	200370	85,59,320	70,00,000	90,00,000	1,00,00,000
(ix)	Zonal Youth Festival fee	508	200375	5,91,500	-	-	-
<b>Total</b>				<b>6,07,47,301</b>	<b>7,57,00,000</b>	<b>7,65,00,000</b>	<b>7,90,00,000</b>
<b>7. Loans &amp; Advances (Recovery)</b>							
(i)	House Building Loan	509	201670	97,27,092	80,00,000	70,00,000	65,00,000
(ii)	Conveyance loan	509	201675	55,76,492	80,00,000	40,00,000	38,00,000
(iii)	Wheat loan	509	201680	66,46,500	90,00,000	76,00,000	90,00,000
(iv)	Marriage Loan	509	201685	47,49,286	46,00,000	47,00,000	47,00,000
(v)	Festival Loan	509	201687	51,07,500	10,00,000	7,50,000	10,00,000
(vi)	Personal Computer Loan	509	201665	3,02,128	3,00,000	1,50,000	1,50,000
(vii)	Others	509	201688	-	-	-	-
(viii)	TDS Receivable	509	200987	4,66,007	3,99,72,380	3,41,25,276	1,50,00,000
(ix)	Loan from CPAS Gurugram	509		-	-	9,00,00,000	-
(x)	Non-Recurring Grant Claimable	509	201689	8,63,94,650	-	-	-
<b>Total</b>				<b>11,89,69,655</b>	<b>7,08,72,380</b>	<b>14,83,25,276</b>	<b>4,01,50,000</b>
<b>Grand Total (Other Internal Receipts)</b>				<b>92,06,11,403</b>	<b>105,47,97,380</b>	<b>108,01,32,376</b>	<b>97,95,47,000</b>
<b>8. Centre for Distance and Online Education</b>							
(i)	Application/ Registration Fees	510	300141	39,34,24,650	32,00,00,000	28,00,00,000	30,00,00,000
(ii)	Tuition Fees						
(iii)	Examination/ P.C.P. Fees						
(iv)	Postal Fees						
<b>Total</b>				<b>39,34,24,650</b>	<b>32,00,00,000</b>	<b>28,00,00,000</b>	<b>30,00,00,000</b>
<b>B- EXTERNAL RECEIPTS (Grant Aid from the State Govt.)</b>							
(i)	Grant-in-aid General from the State Govt.	511	300030	50,00,00,000	150,00,00,000	193,00,00,000	250,00,00,000
<b>Total</b>				<b>50,00,00,000</b>	<b>150,00,00,000</b>	<b>193,00,00,000</b>	<b>250,00,00,000</b>
<b>Grand Total (A+B)</b>				<b>181,40,36,053</b>	<b>287,47,97,380</b>	<b>329,01,32,376</b>	<b>377,95,47,000</b>

**DETAILED BUDGET ESTIMATES OF EXPENDITURE (RECURRING) 2023-24**

(in Rs.)

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
1	2	3	4	5	6	7	8
<b>1</b>	<b>Vice-Chancellor's Office</b>						
	A- Salary	1	200690	1,10,93,250	1,59,75,000	1,13,23,500	1,70,19,500
	P.F.	1	400400	8,64,017	16,66,000	8,24,000	14,06,500
	B- Office Expenses						
	1 Contingencies including telephone/ Stationery etc.	1	401936	5,42,799	4,50,000	4,50,000	4,50,000
	2 VC's Discretionary Fund	1	401940	1,68,600	4,00,000	4,00,000	4,00,000
	3 Remuneration to University Staff	1	400113	-	1,50,000	4,00,000	4,00,000
	<b>Total</b>			<b>1,26,68,666</b>	<b>1,86,41,000</b>	<b>1,33,97,500</b>	<b>1,96,76,000</b>
<b>2</b>	<b>Registrar's Office</b>						
	A- Salary	2	200690	22,84,102	85,47,000	25,79,000	51,94,000
	P.F.	2	400400	1,75,040	8,80,000	1,82,500	5,11,500
	B- Office Expenses						
	1 Contingencies including telephone/ Stationery etc.	2	401936	2,06,316	1,80,000	1,70,000	1,80,000
	2 Remuneration to University Staff	2	400113	-	75,000	81,000	81,000
	<b>Total</b>			<b>26,65,458</b>	<b>96,82,000</b>	<b>30,12,500</b>	<b>59,66,500</b>
<b>3</b>	<b>Establishment Branch</b>						
	A- Salary	3	200690	7,54,20,822	10,43,52,000	7,69,13,500	11,47,84,500
	P.F.	3	400400	57,19,206	1,07,65,000	57,27,500	1,03,87,000
	B- Office Expenses						
	1 Contingencies including telephone/ Stationery etc.	3	401936	3,24,507	5,00,000	11,00,000	12,00,000
	2 Remuneration to University Staff	3	400113	79,645	1,50,000	2,50,000	2,50,000
	3 Conference/Symposia/Workshop (National/ International)	3	401942	69,721	25,00,000	2,00,000	25,00,000
	4 Contractual Special Services	3	400117	18,30,56,635	21,00,00,000	21,00,00,000	22,00,00,000
	5 National Apprenticeship Promotion Scheme, Govt. of India	3	400118	19,46,465	25,00,000	31,00,000	31,00,000
	6 Payment to Distinguished Faculty/ Adjunct Faculty/ Visiting Professors/Professor of Practice etc.	3	400119	-	5,00,00,000	20,00,000	3,50,00,000
	7 Payment to Consultants/ Advisors/Experts/Professionals etc.	3	400212	27,20,644	50,00,000	50,00,000	1,00,00,000
	<b>Total</b>			<b>26,93,37,645</b>	<b>38,57,67,000</b>	<b>30,42,91,000</b>	<b>39,72,21,500</b>
<b>4</b>	<b>Academic Branch</b>						
	A- Salary	4	200690	1,82,18,403	2,27,77,000	1,96,61,000	2,59,08,500
	P.F.	4	400400	13,30,713	23,29,000	13,43,000	22,19,500
	B- Office Expenses						
	1 Contingencies including telephone/ Stationery etc.	4	401936	2,91,229	4,00,000	4,00,000	4,00,000
	2 Remuneration to University Staff	4	400113	1,18,015	250,000	2,50,000	2,50,000
	3 Membership fee to various bodies	4	400604	3,60,894	5,00,000	5,00,000	5,00,000
	<b>Total</b>			<b>2,03,19,254</b>	<b>2,62,56,000</b>	<b>2,21,54,000</b>	<b>2,92,78,000</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
1	2	3	4	5	6	7	8
<b>5</b>	<b>Colleges Branch</b>						
	A- Salary	5	200690	88,28,820	1,68,10,000	94,97,000	1,93,10,000
	P.F.	5	400400	6,38,135	17,73,000	7,13,500	19,98,500
	B- Office Expenses						
	1 Contingencies including telephone/ Stationery etc.	5	401936	2,43,437	3,00,000	2,40,000	4,00,000
	2 Remuneration to University Staff	5	400113	14,688	3,00,000	2,00,000	3,00,000
	3 Conference/Symposia/Workshop	5	401942	-	1,00,000	-	1,00,000
	<b>Total</b>			<b>97,25,080</b>	<b>1,92,83,000</b>	<b>1,06,50,500</b>	<b>2,21,08,500</b>
<b>6</b>	<b>Registration &amp; Scholarship Branch</b>						
	A- Salary	6	200690	1,14,48,796	1,00,57,000	1,27,88,500	2,35,72,500
	P.F.	6	400400	9,69,412	10,57,000	10,57,500	26,44,000
	B- Office Expenses						
	1 Contingencies including telephone/ Stationery etc.	6	401936	2,28,157	4,00,000	2,40,000	4,00,000
	2 Remuneration to University Staff	6	400113	-	3,50,000	2,50,000	3,50,000
	3 University Scholarships	6	401946	3,48,33,964	3,50,00,000	3,50,00,000	3,50,00,000
	<b>Total</b>			<b>4,74,80,329</b>	<b>4,68,64,000</b>	<b>4,93,36,000</b>	<b>6,19,66,500</b>
<b>7</b>	<b>General Administration Branch</b>						
	A- Salary	7	200690	3,33,99,873	5,07,47,000	3,57,78,000	5,49,75,500
	P.F.	7	400400	25,51,282	51,01,000	26,25,500	49,30,000
	B- Office Expenses						
	1 Contingencies including telephone/ Stationery etc.	7	401936	8,98,876	15,00,000	15,00,000	18,00,000
	2 Remuneration to University Staff	7	400113	7,811	2,00,000	200,000	3,00,000
	3 Liveries/ Uniform	7	401950	1,37,510	3,50,000	350,000	5,00,000
	4 Convocation	7	401952	-	14,00,000	10,00,000	18,00,000
	<b>Sanitation Branch</b>						
	1 Contingencies including telephone/ Stationery etc.	112	401936	2,03,320	5,00,000	8,50,000	7,00,000
	2 Remuneration to University Staff	112	400113	10,005	3,00,000	2,00,000	3,00,000
	<b>University Canteens</b>						
	1 Contingencies including telephone/ Stationery etc.	113	401936	10,75,830	20,00,000	15,00,000	20,00,000
	2 Remuneration to University Staff	113	400113	-	20,000	-	20,000
	<b>Faculty House</b>						
	1 Contingencies including telephone/ Stationery etc.	114	401936	14,99,493	20,00,000	25,00,000	20,00,000
	2 Remuneration to University Staff	114	400113	-	-	1,00,000	1,00,000
	<b>Camp Office</b>						
	1 Contingencies including telephone/ Stationery etc.	161	401936	-	-	-	4,00,000
	2 Remuneration to University Staff	161	400113	-	-	-	1,00,000
	<b>Total</b>			<b>3,97,84,000</b>	<b>6,41,18,000</b>	<b>4,66,03,500</b>	<b>6,99,25,500</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
1	2	3	4	5	6	7	8
<b>8</b>	<b>Purchase &amp; Stores Branch</b>						
	A- Salary	8	200690	64,83,919	91,14,000	72,82,000	1,07,25,500
	P.F.	8	400400	5,15,806	9,32,000	5,82,000	11,41,500
	B- Office Expenses						
1	Contingencies including telephone/ Stationery etc.	8	401936	6,95,562	75,00,000	65,00,000	1,25,00,000
2	Maintenance of Machinery & Equipments	8	401760	38,92,746	55,00,000	44,00,000	75,00,000
3	Remuneration to University Staff	8	400113	-	-	-	1,00,000
	<b>Total</b>			<b>1,15,88,033</b>	<b>2,30,46,000</b>	<b>1,87,64,000</b>	<b>3,19,67,000</b>
<b>9</b>	<b>Office of Finance Officer and Accounts Branch</b>						
	A- Salary	9	200690	3,66,03,046	5,14,71,000	4,06,86,500	5,29,70,000
	P.F.	9	400400	27,52,347	52,80,000	30,98,500	51,13,500
	B- Office Expenses						
1	Contingencies including telephone/ Stationery etc.	9	401936	5,91,034	10,00,000	6,00,000	10,00,000
2	Remuneration to University Staff	9	400113	1,06,319	2,00,000	1,50,000	2,00,000
	<b>3 Travelling Allowance &amp; Dearness Allowance</b>						
	(i) University office including teaching deptts.	9	400885	3,07,060	12,00,000	10,00,000	12,00,000
	(ii) Examination wing						
	(a) Office staff	9	400886	84,393	5,00,000	2,00,000	5,00,000
	(b) Examiners/ Supervisory staff	9	400887	45,62,452	80,00,000	70,00,000	80,00,000
4	Postal charges	9	401565	21,00,000	35,00,000	30,00,000	35,00,000
5	Leave Travel Concession	9	400116	4,99,25,472	4,00,00,000	5,30,00,000	5,50,00,000
6	Leave Encashment	9	400115	5,32,57,992	7,00,00,000	9,75,00,000	10,00,00,000
7	Medical Re-imbursement	9	400050	4,00,42,310	4,50,00,000	4,50,00,000	4,50,00,000
8	Ex-gratia assistance to families of deceased University employees	9	400114	2,26,12,357	4,00,00,000	2,70,00,000	3,50,00,000
9	Gratuity	9	400430	7,34,79,320	8,00,00,000	11,50,00,000	11,00,00,000
10	Leave salary & Pension Contribution	9	400592	9,41,497	25,00,000	50,00,000	50,00,000
11	Reserve for unforeseen expenses	9	401960	32,20,320	2,50,00,000	50,00,000	2,50,00,000
12	Payment of Audit fee	9	401962	74,92,880	80,00,000	80,00,000	80,00,000
13	Conferences/Symposia/ workshop (National/International organised by Uni.)	9	401942	2,04,722	30,00,000	25,00,000	30,00,000
14	E-governance charges	9	401966	16,54,308	50,00,000	20,00,000	50,00,000
15	Printing Charges	9	401968	72,26,032	1,50,00,000	50,00,000	1,50,00,000
16	Corpus Fund for Pension, Leave Encashment and Gratuity	9	200001	20,00,00,000	25,00,00,000	50,00,00,000	50,00,00,000
17	Depreciation Fund	9	404851	-	5,00,00,000	-	5,00,00,000
18	Contibution to Samarth Corpus Fund	9	401941	-	2,00,000	-	2,00,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
1	2	3	4	5	6	7	8
19	Research and Innovation	9	404886	-	6,00,00,000	10,00,000	6,00,00,000
20	Environmental Sustainability	9	404887	-	10,00,000	-	10,00,000
21	Extension Lecture/In house Seminar	9	400200	-	3,00,000	3,00,000	10,00,000
22	Pt. Deen Dayal Upadhyay Honorarium Scheme	9	400211	6,12,581	7,20,000	5,50,000	7,20,000
23	<b>Transfer of Debt, Deposits &amp; Remittances</b>						
(a)	Radha Krishnan Fund	9	100460	64,07,732	52,00,000	56,00,000	52,00,000
(b)	Holiday Home fee	9	100311	-	40,00,000	10,00,000	40,00,000
(c)	Youth Welfare fee inc. Zonal and Mgt. Fee	9	100310	1,00,00,000	2,60,00,000	2,60,00,000	2,60,00,000
(d)	Sports Council fee	9	100350	1,66,25,000	2,80,00,000	3,00,00,000	3,00,00,000
(e)	NSS fee	9	100352	19,10,238	20,00,000	27,00,000	30,00,000
(f)	Techno Mgt. fee	9	100165	-	-	-	-
(g)	Youth Red Cross fee	9	100370	69,62,278	70,00,000	1,00,00,000	1,00,00,000
(h)	Zonal youth festival fee	9	100375	-	-	-	-
(i)	Permanent Advance (Imprest)	9	105001	-	30,000	30,000	30,000
(j)	TDS Payable (701-200980)			3,28,602	-	-	-
(k)	GST TDS Payable (200991, 200992, 200993)	9	200996	9,88,015	-	-	-
24	<b>Loans and Advances</b>						
(a)	House Building Loan	9	101670	7,10,844	1,50,00,000	10,00,000	10,00,000
(b)	Conveyance Loan	9	101675	1,03,573	2,00,00,000	2,00,000	2,00,000
(c)	Marriage Loan	9	101685	34,51,500	70,00,000	40,00,000	70,00,000
(d)	Wheat Loan	9	101680	67,20,000	1,00,00,000	77,00,000	1,00,00,000
(e)	Festival Advance	9	101687	7,90,000	12,00,000	55,00,000	12,00,000
(f)	Personal Computer Loan	9	101665	4,018	10,00,000	-	10,00,000
(g)	Other Loan (Personal, Medical Ground)	9	101688	-	1,00,000	-	1,00,000
25	<b>Refunds (against Income)</b>						
(a)	Refund of fee	9	401938	50,61,081	50,00,000	70,00,000	60,00,000
(b)	Refund of Security/ Caution Money/ EMD	9	401937	17,32,080	50,00,000	40,00,000	50,00,000
(c)	Transfer of fee to Colleges including counselling expenditure	9	401939	-	10,00,000	5,00,000	10,00,000
<b>Total</b>				<b>56,95,71,403</b>	<b>90,44,01,000</b>	<b>102,78,15,000</b>	<b>120,21,33,500</b>
10	<b>Controller of Examination's Office</b>						
A-	Salary	10	200690	68,92,524	95,35,000	72,81,000	1,02,24,000
	P.F.	10	400400	4,80,823	9,81,000	4,68,000	9,10,500
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	10	401936	2,18,752	2,50,000	2,10,000	2,50,000
2	Material & Supply (printing of question papers and other Exam material)	10	401620	2,67,34,986	3,00,00,000	3,00,00,000	3,00,00,000
3	Remuneration to University Staff	10	400113	-	10,000	1,50,000	1,50,000
<b>Total</b>				<b>3,43,27,085</b>	<b>4,07,76,000</b>	<b>3,81,09,000</b>	<b>4,15,34,500</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
1	2	3	4	5	6	7	8
<b>11</b>	<b>Results -I Branch</b>						
	A- Salary	11	200690	1,28,10,034	2,02,30,000	1,47,48,000	3,10,61,000
	P.F.	11	400400	10,43,625	20,73,000	12,30,000	36,69,500
	B- Office Expenses						
1	Contingencies including telephone/ Stationery etc.	11	401936	1,02,791	2,00,000	2,00,000	2,00,000
2	Outsourcing Special Services (Computerization (IT))	11	402022	43,83,885	65,00,000	40,00,000	45,00,000
3	Remuneration to University Staff	11	400113	3,41,696	10,00,000	8,50,000	10,00,000
	<b>Total</b>			<b>1,86,82,031</b>	<b>3,00,03,000</b>	<b>2,10,28,000</b>	<b>4,04,30,500</b>
<b>12</b>	<b>Results -II Branch</b>						
	A- Salary	12	200690	1,35,18,679	2,43,28,000	1,54,76,500	1,65,31,500
	P.F.	12	400400	11,01,245	24,85,000	12,73,000	16,94,000
	B- Office Expenses						
1	Contingencies including telephone/ Stationery etc.	12	401936	92,100	1,20,000	2,50,000	2,50,000
2	Outsourcing Special Services (Computerization (IT))	12	402022	77,15,639	1,00,00,000	1,04,00,000	1,25,00,000
3	Remuneration to University Staff	12	400113	8,45,626	10,00,000	10,00,000	10,00,000
	<b>Total</b>			<b>2,32,73,289</b>	<b>3,79,33,000</b>	<b>2,83,99,500</b>	<b>3,19,75,500</b>
<b>13</b>	<b>Secrecy Branch</b>						
	A- Salary	13	200690	1,28,96,978	2,26,80,000	1,55,27,000	2,57,37,000
	P.F.	13	400400	10,45,841	23,39,000	12,12,500	26,06,000
	B- Office Expenses						
1	Contingencies including telephone/ Stationery etc.	13	401936	1,87,769	4,50,000	3,60,000	4,50,000
2	Remuneration Expenses (Teaching, Examiners & Supervisory staff) etc.	13	401120	4,46,85,549	4,00,00,000	8,00,00,000	8,00,00,000
3	Remuneration to University Staff	13	400113	45,99,757	10,00,000	8,00,000	10,00,000
	<b>Total</b>			<b>6,34,15,894</b>	<b>6,64,69,000</b>	<b>9,78,99,500</b>	<b>10,97,93,000</b>
<b>14</b>	<b>Conduct Branch</b>						
	A- Salary	14	200690	91,12,029	1,87,98,000	86,76,000	1,89,27,000
	P.F.	14	400400	7,45,180	19,15,000	7,04,000	19,43,000
	B- Office Expenses						
1	Contingencies including telephone/ Stationery etc.	14	401936	50,530	2,00,000	1,00,000	2,00,000
2	Remuneration Expenses (Teaching, Examiners & Supervisory staff)etc.	14	401120	7,54,79,829	10,00,00,000	8,00,00,000	8,00,00,000
3	Remuneration to University Staff	14	400113	94,43,567	20,00,000	20,00,000	20,00,000
4	Manufac. of Answer books and other examination material	14	401972	19,81,654	4,00,00,000	4,00,00,000	4,00,00,000
	<b>Total</b>			<b>9,68,12,789</b>	<b>16,29,13,000</b>	<b>13,14,80,000</b>	<b>14,30,70,000</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
1	2	3	4	5	6	7	8
<b>15</b>	<b>Re-evaluation &amp; Entrance Examination Cell</b>						
	A- Salary	15	200690	69,08,147	1,02,18,000	76,99,500	95,81,000
	P.F.	15	400400	5,27,717	10,51,000	5,82,000	8,93,500
	B- Office Expenses						
	1 Contingencies including telephone/ Stationery etc.	15	401936	1,00,086	1,20,000	1,20,000	1,20,000
	2 Remuneration Expenses (Teaching, Non-teaching, Examiners & Supervisory staff) etc.	15	400113	1,80,000	15,00,000	20,00,000	20,00,000
	3 Remuneration to University Staff	15	400113	-	-	-	1,00,000
	<b>Total</b>			<b>77,15,950</b>	<b>1,28,89,000</b>	<b>1,04,01,500</b>	<b>1,26,94,500</b>
<b>16</b>	<b>Engineering Cell</b>						
	A- Salary	16	200690	5,08,17,803	9,64,41,000	5,35,59,000	9,86,37,500
	P.F.	16	400400	36,53,310	96,95,000	37,02,000	97,44,500
	B- Office Expenses						
	1 Contingencies including telephone/ Stationery etc.	16	401936	1,966	1,00,000	80,000	1,00,000
	2 Maintenance of Buildings						
	(i) Maintenance of Civil Work and Public Health	16	401755	1,79,59,840	3,50,00,000	3,50,00,000	3,50,00,000
	(ii) Maintenance of Elect. Work	16	401756	83,29,939	2,50,00,000	2,00,00,000	2,50,00,000
	3 Contractual Special Services	16	400117	8,99,80,088	10,00,00,000	10,00,00,000	10,00,00,000
	4 Elec. Charges (Payment)	16	400995	6,52,02,651	12,00,00,000	9,50,00,000	12,00,00,000
	5 Remuneration to University Staff	16	400113	-	-	-	1,00,000
	<b>Total</b>			<b>23,59,45,597</b>	<b>38,62,36,000</b>	<b>30,73,41,000</b>	<b>38,85,82,000</b>
<b>17</b>	<b>Landscaping &amp; Horticulture</b>						
	A- Salary	17	200690	70,75,176	1,55,83,000	62,06,000	1,55,78,500
	P.F.	17	400400	5,38,280	15,81,000	4,37,000	16,38,500
	B- Office Expenses						
	1 Contingencies including telephone/ Stationery etc.	17	401936	7,500	15,000	25,000	15,000
	2 Plants, Nursery and Plants	17	401974	21,91,147	20,00,000	20,00,000	20,00,000
	3 Remuneration to University Staff	17	400113	-	-	-	1,00,000
	<b>Total</b>			<b>98,12,103</b>	<b>1,91,79,000</b>	<b>86,68,000</b>	<b>1,93,32,000</b>
<b>18</b>	<b>Architect Cell</b>						
	A- Salary	18	200690	10,27,614	11,91,000	12,26,000	23,10,500
	P.F.	18	400400	78,200	1,22,000	84,500	2,17,000
	B- Office Expenses						
	1 Contingencies including telephone/ Stationery etc.	18	401936	-	10,000	-	10,000
	<b>Total</b>			<b>11,05,814</b>	<b>13,23,000</b>	<b>13,10,500</b>	<b>25,37,500</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
1	2	3	4	5	6	7	8
<b>19</b>	<b>Transport Office</b>						
	A- Salary	19	200690	97,85,358	1,41,25,000	1,07,89,000	1,63,09,000
	P.F.	19	400400	8,52,962	14,67,000	9,61,500	19,15,000
	B- Office Expenses						
	1 Contingencies including telephone/ Stationery etc.	19	401936	6,60,273	16,00,000	16,00,000	16,00,000
	2 Remuneration to University Staff	19	400113	1,36,080	3,00,000	4,00,000	5,00,000
	3 POL Charges (Petrol / Diesel Expenses)	19	401980	29,92,095	40,00,000	45,00,000	50,00,000
	4 Maintenance of Machinery & equipments	19	401760	7,53,342	16,00,000	16,00,000	20,00,000
	5 Contractual Special Services	19	400117	-	50,000	50,000	50,000
	<b>Total</b>			<b>1,51,80,110</b>	<b>2,31,42,000</b>	<b>1,99,00,500</b>	<b>2,73,74,000</b>
<b>20</b>	<b>Security Wing</b>						
	A- Salary	20	200690	2,56,26,537	5,76,17,000	2,33,15,500	6,21,85,000
	P.F.	20	400400	19,35,472	58,03,000	16,58,000	63,65,500
	B- Office Expenses						
	1 Contingencies including telephone/ Stationery etc.	20	401936	76,888	1,50,000	1,20,000	1,50,000
	2 Remuneration to University Staff	20	400113	1,52,661	3,00,000	3,00,000	4,00,000
	3 Maintenance of Machinery & equipments	20	401760	1,530	60,000	5,000	60,000
	<b>Total</b>			<b>2,77,93,088</b>	<b>6,39,30,000</b>	<b>2,53,98,500</b>	<b>6,91,60,500</b>
<b>21</b>	<b>Legal Cell</b>						
	A- Salary	21	200690	21,40,450	43,61,000	25,54,000	33,30,500
	P.F.	21	400400	1,32,863	4,52,000	1,47,000	3,30,000
	B- Office Expenses						
	1 Contingencies including telephone/ Stationery etc.	21	401936	99,836	1,30,000	1,30,000	1,30,000
	2 Legal Expenses	21	401355	16,07,300	30,00,000	30,00,000	35,00,000
	3 Remuneration to University Staff	21	400113	-	-	-	1,00,000
	<b>Total</b>			<b>39,80,449</b>	<b>79,43,000</b>	<b>58,31,000</b>	<b>73,90,500</b>
<b>22</b>	<b>Dean Student's Welfare</b>						
	A- Salary	22	200690	94,17,634	1,67,19,000	87,62,000	1,47,16,500
	P.F.	22	400400	7,73,478	17,28,000	7,10,500	16,26,500
	B- Office Expenses						
	1 Contingencies including telephone/ Stationery etc.	22	401936	35,733	40,000	40,000	40,000
	2 Sports Stipends to Students	22	401990	-	2,00,000	1,20,300	2,00,000
	3 Remuneration to University Staff	22	400113	-	-	-	1,00,000
	<b>Total</b>			<b>1,02,26,845</b>	<b>1,86,87,000</b>	<b>96,32,800</b>	<b>1,66,83,000</b>
<b>23</b>	<b>Proctor Office</b>						
	A- Salary	23	200690	-	-	-	-
	P.F.	23	400400	-	-	-	-
	B- Office Expenses						
	1 Contingencies including telephone/ Stationery etc.	23	401936	43,800	90,000	90,000	1,00,000
	<b>Total</b>			<b>43,800</b>	<b>90,000</b>	<b>90,000</b>	<b>1,00,000</b>



Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
1	2	3	4	5	6	7	8
<b>24</b>	<b>Department of Alumni Relations</b>						
	B- Office Expenses						
1	Contingencies including telephone/ Stationery etc.	24	401936	22,895	40,000	25,000	40,000
2	Honorarium	24	402001	15,000	40,000	30,000	40,000
3	Misc./ other Expenditure	24	401932	-	5,00,000	11,30,000	5,00,000
4	MDU Alumni Corpus Fund	24	200001	-	5,00,000	-	5,00,000
5	Remuneration to University Staff	24	400113	-	-	-	10,000
	<b>Total</b>			<b>37,895</b>	<b>10,80,000</b>	<b>11,85,000</b>	<b>10,90,000</b>
<b>25</b>	<b>Career Counselling &amp; Placement Cell</b>						
	B- Office Expenses						
1	Contingencies including telephone/ Stationery etc.	25	401936	77,351	1,00,000	1,35,000	2,00,000
2	Career Counselling and Placement Activities	25	401993	2,88,455	19,00,000	8,10,000	9,00,000
3	Remuneration to University Staff	25	400113	-	-	-	10,000
	<b>Total</b>			<b>3,65,806</b>	<b>20,00,000</b>	<b>9,45,000</b>	<b>11,10,000</b>
<b>26</b>	<b>Students' Union Office</b>						
	A- Salary						
	P.F.						
	B- Office Expenses						
1	Grant to Students' Union	27	404872	-	15,000	-	15,000
	<b>Total</b>			<b>-</b>	<b>8,39,000</b>	<b>-</b>	<b>8,36,000</b>
<b>27</b>	<b>Chief Warden (Girls)</b>						
	A- Salary						
	P.F.						
	B- Office Expenses						
1	Contingencies including telephone/ Stationery etc.	28	401936	22,660	40,000	32,000	40,000
2	Remuneration to University Staff	28	400113	-	-	-	40,000
	<b>Total</b>			<b>22,660</b>	<b>40,000</b>	<b>32,000</b>	<b>80,000</b>
<b>28</b>	<b>Girls Hostel No. - I</b>						
	A- Salary						
	P.F.						
	B- Office Expenses						
1	Contingencies including telephone/ Stationery etc.	29	401936	-	10,000	8,000	10,000
	<b>Total</b>			<b>36,40,226</b>	<b>60,31,000</b>	<b>37,18,500</b>	<b>67,90,500</b>
<b>29</b>	<b>Girls Hostel No. - II</b>						
	A- Salary						
	P.F.						
	B- Office Expenses						
1	Contingencies including telephone/ Stationery etc.	30	401936	-	10,000	10,000	10,000
	<b>Total</b>			<b>35,53,374</b>	<b>64,39,000</b>	<b>34,50,500</b>	<b>63,06,000</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
1	2	3	4	5	6	7	8
<b>30</b>	<b>Girls Hostel No. - III</b>						
	A- Salary	31	200690	28,40,270	41,40,000	29,56,000	52,40,500
	P.F.	31	400400	2,25,115	4,34,000	2,14,000	3,73,500
	B- Office Expenses						
	1 Contingencies including telephone/ Stationery etc.	31	401936	7,105	10,000	8,000	10,000
	<b>Total</b>			<b>30,72,490</b>	<b>45,84,000</b>	<b>31,78,000</b>	<b>56,24,000</b>
<b>31</b>	<b>Girls Hostel No. - IV</b>						
	A- Salary	32	200690	-	-	-	-
	P.F.	32	400400	-	-	-	-
	B- Office Expenses						
	1 Contingencies including telephone/ Stationery etc.	32	401936	-	10,000	8,000	10,000
	<b>Total</b>			<b>-</b>	<b>10,000</b>	<b>8,000</b>	<b>10,000</b>
<b>32</b>	<b>Girls Hostel No. - V</b>						
	A- Salary	33	200690	-	-	-	-
	P.F.	33	400400	-	-	-	-
	B- Office Expenses						
	1 Contingencies including telephone/ Stationery etc.	33	401936	11,681	10,000	8,000	10,000
	<b>Total</b>			<b>11,681</b>	<b>10,000</b>	<b>8,000</b>	<b>10,000</b>
<b>33</b>	<b>Girls Hostel No. -VI</b>						
	A- Salary	34	200690	-	-	-	-
	P.F.	34	400400	-	-	-	-
	B- Office Expenses						
	Contingencies including telephone/ Stationery etc.	34	401936	-	10,000	8,000	10,000
	<b>Total</b>			<b>-</b>	<b>10,000</b>	<b>8,000</b>	<b>10,000</b>
<b>34</b>	<b>Girls Hostel No.-VII</b>						
	A- Salary	35	200690	-	-	-	-
	P.F.	35	400400	-	-	-	-
	B- Office Expenses						
	1 Contingencies including telephone/ Stationery etc.	35	401936	-	10,000	8,000	10,000
	<b>Total</b>			<b>-</b>	<b>10,000</b>	<b>8,000</b>	<b>10,000</b>
<b>35</b>	<b>Girls Hostel No.-VIII</b>						
	A- Salary	36	200690	-	-	-	-
	P.F.	36	400400	-	-	-	-
	B- Office Expenses						
	1 Contingencies including telephone/ Stationery etc.	36	401936	-	10,000	8,000	10,000
	<b>Total</b>			<b>-</b>	<b>10,000</b>	<b>8,000</b>	<b>10,000</b>
<b>36</b>	<b>Girls Hostel No.-X</b>						
	A- Salary	119	200690	-	-	-	-
	P.F.	119	400400	-	-	-	-
	B- Office Expenses						
	1 Contingencies including telephone/ Stationery etc.	119	401936	-	10,000	8,000	10,000
	<b>Total</b>			<b>-</b>	<b>10,000</b>	<b>8,000</b>	<b>10,000</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
1	2	3	4	5	6	7	8
<b>37</b>	<b>Chief Warden (Boys)</b>						
	A- Salary	37	200690	15,46,953	23,81,000	18,04,000	37,79,000
	P.F.	37	400400	1,26,770	2,47,000	1,35,000	3,79,500
	B- Office Expenses						
	1 Contingencies including telephone/ Stationery etc.	37	401936	56,694	80,000	1,09,000	1,20,000
	2 Remuneration to University Staff	37	400113	-	-	20,000	20,000
	<b>Total</b>			<b>17,30,417</b>	<b>27,08,000</b>	<b>20,68,000</b>	<b>42,98,500</b>
<b>38</b>	<b>Boys Hostel No. I</b>						
	A- Salary	38	200690	24,64,443	8,57,000	27,91,500	41,41,500
	P.F.	38	400400	2,05,049	90,000	2,22,000	3,89,000
	B- Office Expenses						
	1 Contingencies including telephone/ Stationery etc.	38	401936	10,500	25,000	10,000	25,000
	2 Remuneration to University Staff	38	400113	-	12,000	-	12,000
	<b>Total</b>			<b>26,79,992</b>	<b>9,84,000</b>	<b>30,23,500</b>	<b>45,67,500</b>
<b>39</b>	<b>Boys Hostel No. II</b>						
	A- Salary	39	200690	9,89,662	37,26,000	10,75,500	32,18,500
	P.F.	39	400400	77,090	3,82,000	79,500	3,64,000
	B- Office Expenses						
	1 Contingencies including telephone/ Stationery etc.	39	401936	-	25,000	20,000	25,000
	2 Remuneration to University Staff	39	400113	-	12,000	10,000	12,000
	<b>Total</b>			<b>10,66,752</b>	<b>41,45,000</b>	<b>11,85,000</b>	<b>36,19,500</b>
<b>40</b>	<b>Boys Hostel No. III</b>						
	A- Salary	40	200690	12,000	29,51,000	6,000	10,21,000
	P.F.	40	400400	-	2,98,000	-	1,31,000
	B- Office Expenses						
	1 Contingencies including telephone/ Stationery etc.	40	401936	8,000	25,000	20,000	25,000
	2 Remuneration to University Staff	40	400113	-	12,000	-	12,000
	<b>Total</b>			<b>20,000</b>	<b>32,86,000</b>	<b>26,000</b>	<b>11,89,000</b>
<b>41</b>	<b>Boys Hostel No. IV</b>						
	A- Salary	41	200690	-	-	29,500	-
	P.F.	41	400400	-	-	-	-
	B- Office Expenses						
	1 Contingencies including telephone/ Stationery etc.	41	401936	15,634	25,000	20,000	25,000
	2 Remuneration to University Staff	41	400113	-	12,000	10,000	12,000
	<b>Total</b>			<b>15,634</b>	<b>37,000</b>	<b>59,500</b>	<b>37,000</b>
<b>42</b>	<b>Boys Hostel No. V</b>						
	A- Salary	42	200690	-	-	-	-
	P.F.	42	400400	-	-	-	-
	B- Office Expenses						
	1 Contingencies including telephone/ Stationery etc.	42	401936	13,676	25,000	20,000	25,000
	2 Remuneration to University Staff	42	400113	-	12,000	-	12,000
	<b>Total</b>			<b>13,676</b>	<b>37,000</b>	<b>20,000</b>	<b>37,000</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
1	2	3	4	5	6	7	8
<b>43</b>	<b>Boys Hostel No. VI</b>						
	A- Salary	43	200690	-	-	-	-
	P.F.	43	400400	-	-	-	-
	B- Office Expenses						
	1 Contingencies including telephone/ Stationery etc.	43	401936	12,535	25,000	30,000	30,000
	2 Remuneration to University Staff	43	400113	-	12,000	1,55,000	1,50,000
	<b>Total</b>			<b>12,535</b>	<b>37,000</b>	<b>1,85,000</b>	<b>1,80,000</b>
<b>44</b>	<b>Boys Hostel No. VII</b>						
	1 Contingencies including telephone/ Stationery etc.	117	401936	12,300	25,000	18,000	25,000
	2 Remuneration to University Staff	117	400113	-	12,000	-	12,000
	<b>Total</b>			<b>12,300</b>	<b>37,000</b>	<b>18,000</b>	<b>37,000</b>
<b>45</b>	<b>Boys Hostel No. VIII</b>						
	1 Contingencies including telephone/ Stationery etc.	120	401936	1,500	25,000	12,000	25,000
	2 Remuneration to University Staff	120	400113	-	12,000	-	12,000
	<b>Total</b>			<b>1,500</b>	<b>37,000</b>	<b>12,000</b>	<b>37,000</b>
<b>46</b>	<b>Boys Hostel No. IX</b>						
	1 Contingencies including telephone/ Stationery etc.	121	401936	-	25,000	1,50,000	25,000
	2 Remuneration to University Staff	121	400113	-	19,200	12,000	19,200
	<b>Total</b>			<b>-</b>	<b>44,200</b>	<b>1,62,000</b>	<b>44,200</b>
<b>47</b>	<b>Boys Hostel No. X</b>						
	1 Contingencies including telephone/ Stationery etc.	138	401936	8,500	25,000	15,000	25,000
	2 Remuneration to University Staff	138	400113	12,000	12,000	11,000	12,000
	<b>Total</b>			<b>20,500</b>	<b>37,000</b>	<b>26,000</b>	<b>37,000</b>
<b>48</b>	<b>International Students Hostel (Boys)</b>						
	1 Contingencies including telephone/ Stationery etc.	155	401936	-	15,000	62,000	1,00,000
	2 Remuneration to University Staff	155	400113	-	10,000	10,000	20,000
	<b>Total</b>			<b>-</b>	<b>25,000</b>	<b>72,000</b>	<b>1,20,000</b>
<b>49</b>	<b>Sports Office</b>						
	A- Salary	44	200690	1,77,04,746	3,21,89,000	2,18,18,500	3,20,00,000
	P.F.	44	400400	12,86,910	33,60,000	15,65,000	27,27,500
	B- Office Expenses						
	1 Contingencies including telephone/ Stationery etc.	44	401936	-	40,000	35,000	40,000
	2 Sports and other activities (University Employee)	44	401992	3,50,000	3,50,000	3,50,000	5,00,000
	3 Remuneration to University Staff	44	400113	-	-	-	10,000
	<b>Total</b>			<b>1,93,41,656</b>	<b>3,59,39,000</b>	<b>2,37,68,500</b>	<b>3,52,77,500</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
1	2	3	4	5	6	7	8
<b>50</b>	<b>Public Relations Office</b>						
	A- Salary	45	200690	15,16,638	27,59,000	17,01,500	27,59,000
	P.F.	45	400400	1,33,894	2,89,000	1,45,000	2,92,000
	B- Office Expenses						
	1 Contingencies including telephone/ Stationery etc.	45	401936	1,24,305	1,60,000	1,40,000	1,60,000
	2 Advertisements Expenses	45	400710	28,04,877	60,00,000	25,00,000	60,00,000
	3 Remuneration to University Staff	45	400113	-	-	-	20,000
	<b>Total</b>			<b>45,79,714</b>	<b>92,08,000</b>	<b>44,86,500</b>	<b>92,31,000</b>
<b>51</b>	<b>University Health Centre</b>						
	A- Salary	46	200690	40,62,588	60,84,000	29,61,500	48,42,500
	P.F.	46	400400	2,10,650	6,35,000	1,56,000	6,34,500
	B- Office Expenses						
	1 Medicines	46	401996	64,496	1,00,000	80,000	1,00,000
	2 Contingencies including telephone/ Stationery etc.	46	401936	44,663	3,00,000	50,000	3,00,000
	3 Remuneration to University Staff	46	400113	-	-	-	10,000
	<b>Total</b>			<b>43,82,397</b>	<b>71,19,000</b>	<b>32,47,500</b>	<b>58,87,000</b>
<b>52</b>	<b>University Press</b>						
	A- Salary	47	200690	2,03,06,060	4,39,35,000	1,98,81,000	4,44,06,000
	P.F.	47	400400	15,52,958	44,61,000	13,73,000	45,88,000
	B- Office Expenses						
	1 Contingencies including telephone/ Stationery etc.	47	401936	2,15,377	6,50,000	1,65,000	6,50,000
	2 Mtc.of Machinery & equipments	47	401760	9,71,908	15,00,000	6,00,000	18,00,000
	3 Material & Supply	47	401998	4,82,296	8,00,000	12,00,000	40,00,000
	4 Remuneration to University Staff	47	400113	-	-	-	1,00,000
	<b>Total</b>			<b>2,35,28,599</b>	<b>5,13,46,000</b>	<b>2,32,19,000</b>	<b>5,55,44,000</b>
<b>53</b>	<b>Publication Cell</b>						
	A- Salary	48	200690	20,53,908	34,39,000	23,39,000	31,90,000
	P.F.	48	400400	1,57,800	3,57,000	1,66,500	3,08,000
	B- Office Expenses						
	1 Contingencies including telephone/ Stationery etc.	48	401936	-	50,000	10,000	50,000
	2 Remuneration to University Staff	48	400113	-	-	-	10,000
	<b>Total</b>			<b>22,11,708</b>	<b>38,46,000</b>	<b>25,15,500</b>	<b>35,58,000</b>
<b>54</b>	<b>University Library</b>						
	A- Salary	49	200690	2,33,64,225	5,00,16,000	2,66,90,500	5,30,65,500
	P.F.	49	400400	18,48,947	51,44,000	18,97,000	54,23,000
	B- Office Expenses						
	1 Contingencies including telephone/ Stationery etc.	49	401936	1,53,902	2,00,000	2,00,000	2,00,000
	2 Honorarium	49	402001	79,968	4,50,000	3,00,000	4,50,000
	3 Binding of Books / Journals etc	49	300520	1,31,995	10,00,000	6,50,000	10,00,000
	4 Maintenance of Machinery & Equipment	49	401760	5,56,188	8,00,000	7,00,000	8,00,000
	5 Misc. / Other expenditure	49	401932	88,816	2,50,000	2,00,000	2,50,000
	<b>Total</b>			<b>2,62,24,041</b>	<b>5,78,60,000</b>	<b>3,06,37,500</b>	<b>6,11,88,500</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
1	2	3	4	5	6	7	8
<b>55</b>	<b>Dean, Academic Affair's Office</b>						
	A- Salary	50	200690	-	-	-	-
	P.F.	50	400400	-	-	-	-
	B- Office Expenses						
	1 Contingencies including telephone/ Stationery etc.	50	401936	80,831	2,50,000	1,50,000	2,00,000
	2 Remuneration to University Staff	50	400113	-	-	50,000	50,000
	<b>Total</b>			<b>80,831</b>	<b>2,50,000</b>	<b>2,00,000</b>	<b>2,50,000</b>
<b>FACULTY OF HUMANITIES AND ARTS</b>							
<b>56</b>	<b>Deptt. of English and Foreign Languages</b>						
	A- Salary	51	200690	2,92,86,267	3,22,05,000	3,58,38,500	3,89,11,500
	P.F.	51	400400	21,37,454	34,55,000	22,97,000	35,87,000
	B- Office Expenses						
	1 Contingencies including telephone/ Stationery etc.	51	401936	66,180	80,000	80,000	80,000
	2 Extension Lecture/ In-House Seminar/ Workshop etc..	51	400200	-	40,000	60,000	80,000
	<b>Total</b>			<b>3,14,89,901</b>	<b>3,57,80,000</b>	<b>3,82,75,500</b>	<b>4,26,58,500</b>
<b>57</b>	<b>Deptt. of Hindi</b>						
	A- Salary	52	200690	1,35,18,083	2,16,59,000	1,05,37,500	2,50,14,500
	P.F.	52	400400	10,99,431	22,63,000	8,56,500	28,02,000
	B- Office Expenses						
	1 Contingencies including telephone/ Stationery etc.	52	401936	39,000	50,000	40,000	50,000
	2 Extension Lecture/ In-House Seminar/ Workshop etc..	52	400200	-	21,000	21,000	21,000
	3 Remuneration to University Staff	52	400113	-	-	20,000	20,000
	<b>Total</b>			<b>1,46,56,514</b>	<b>2,39,93,000</b>	<b>1,14,75,000</b>	<b>2,79,07,500</b>
<b>58</b>	<b>Deptt. of Sanskrit, Pali and Prakrit</b>						
	A- Salary	53	200690	89,97,142	1,39,42,000	1,05,51,500	1,54,86,500
	P.F.	53	400400	7,43,267	14,37,000	8,40,000	15,77,000
	B- Office Expenses						
	1 Contingencies including telephone/ Stationery etc.	53	401936	46,535	60,000	50,000	60,000
	2 Remuneration to University Staff	53	400113	-	20,000	16,000	20,000
	3 Extension Lecture/ In-House Seminar/ Workshop etc..	53	400200	3,690	21,000	17,000	21,000
	<b>Total</b>			<b>97,90,634</b>	<b>1,54,80,000</b>	<b>1,14,74,500</b>	<b>1,71,64,500</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
1	2	3	4	5	6	7	8
<b>59</b>	<b>Deptt. of Journalism &amp; Mass Communication</b>						
	A- Salary	54	200690	67,91,908	1,07,22,000	83,06,500	1,21,58,500
	P.F.	54	400400	5,54,865	11,41,000	6,36,500	10,72,500
	B- Office Expenses						
1	Contingencies including telephone/ Stationery etc.	54	401936	19,527	65,000	25,000	65,000
2	Setting up of Community Radio Station/ TV Studio	54	100083	3,400	35,00,000	10,000	25,00,000
3	Extension Lecture/ In-House Seminar/ Workshop etc..	54	400200	-	25,000	25,000	75,000
	<b>Total</b>			<b>73,69,700</b>	<b>1,54,53,000</b>	<b>90,03,000</b>	<b>1,58,71,000</b>
<b>60</b>	<b>Deptt. of Music</b>						
	A- Salary	55	200690	54,97,009	86,52,000	50,61,500	1,21,21,000
	P.F.	55	400400	3,46,663	9,06,000	3,78,500	12,54,500
	B- Office Expenses						
1	Contingencies including telephone/ Stationery etc.	55	401936	69,879	1,50,000	90,000	1,50,000
2	Remuneration to University Staff	55	400113	-	10,000	-	10,000
3	Extension Lecture/ In-House Seminar/ Workshop etc..	55	400200	40,910	41,000	41,000	41,000
	<b>Total</b>			<b>59,54,461</b>	<b>97,59,000</b>	<b>55,71,000</b>	<b>1,35,76,500</b>
<b>61</b>	<b>Deptt. of Visual Arts</b>						
	A- Salary	56	200690	66,11,874	1,00,86,000	56,79,500	82,22,000
	P.F.	56	400400	5,44,796	10,51,000	4,87,000	10,78,500
	B- Office Expenses						
1	Contingencies including telephone/ Stationery etc.	56	401936	54,051	1,20,000	75,000	1,20,000
	C- Studio Expenses						
1	Practicals Training to students/ Educational Tours	56	402006	3,00,000	8,50,000	7,00,000	5,00,000
2	Material & Supply	56	401998	78,000	2,00,000	2,00,000	3,00,000
3	Extension Lecture/ In-House Seminar/ Workshop etc..	56	400200	-	41,000	41,000	41,000
	<b>Total</b>			<b>75,88,721</b>	<b>1,23,48,000</b>	<b>71,82,500</b>	<b>1,02,61,500</b>
<b>FACULTY OF LAW</b>							
<b>62</b>	<b>Deptt. of Law</b>						
	A- Salary	57	200690	3,28,34,118	5,05,35,000	3,55,65,500	5,97,69,500
	P.F.	57	400400	39,58,911	52,78,000	22,63,000	71,56,500
	B- Office Expenses						
1	Contingencies including telephone/ Stationery etc.	57	401936	86,307	1,80,000	1,40,000	2,00,000
2	Remuneration to University Staff	57	400113	35,355	80,000	2,00,000	2,20,000
3	Extension Lecture/ In-House Seminar/ Workshop etc..	57	400200	5,650	62,000	50,000	70,000
4	Practicals Training to students/ Educational Tours	57	402006	-	30,000	15,000	40,000
	<b>Total</b>			<b>3,69,20,341</b>	<b>5,61,65,000</b>	<b>3,82,33,500</b>	<b>6,74,56,000</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
1	2	3	4	5	6	7	8
<b>FACULTY OF SOCIAL SCIENCES</b>							
<b>63</b>	<b>Deptt. of Pol. Science</b>						
	A- Salary	58	200690	1,00,89,314	1,21,28,000	85,32,000	1,34,59,500
	P.F.	58	400400	7,97,753	12,78,000	6,64,000	15,09,500
	B- Office Expenses						
	1 Contingencies including telephone/ Stationery etc.	58	401936	40,855	60,000	70,000	80,000
	2 Extension Lecture/ In-House Seminar/ Workshop etc..	58	400200	-	21,000	-	21,000
	<b>Total</b>			<b>1,09,27,922</b>	<b>1,34,87,000</b>	<b>92,66,000</b>	<b>1,50,70,000</b>
<b>64</b>	<b>Deptt. of Public Administration</b>						
	A- Salary	59	200690	63,62,302	1,02,67,000	63,00,500	1,10,92,000
	P.F.	59	400400	2,30,320	10,47,000	2,49,000	11,97,500
	B- Office Expenses						
	1 Contingencies including telephone/ Stationery etc.	59	401936	30,850	70,000	50,000	70,000
	2 Extension Lecture/ In-House Seminar/ Workshop etc..	59	400200	-	-	-	-
	<b>Total</b>			<b>66,23,472</b>	<b>1,13,84,000</b>	<b>65,99,500</b>	<b>1,23,59,500</b>
<b>65</b>	<b>Deptt. of Economics</b>						
	A- Salary	60	200690	1,22,99,319	2,37,98,000	94,15,000	2,72,72,000
	P.F.	60	400400	10,10,610	24,99,000	8,23,500	35,87,000
	B- Office Expenses						
	1 Contingencies including telephone/ Stationery etc.	60	401936	77,530	1,00,000	1,30,000	1,50,000
	2 Extension Lecture/ In-House Seminar/ Workshop etc..	60	400200	-	-	-	-
	<b>Total</b>			<b>1,33,87,459</b>	<b>2,63,97,000</b>	<b>1,03,68,500</b>	<b>3,10,09,000</b>
<b>66</b>	<b>Deptt. of History and Archaeology</b>						
	A- Salary	61	200690	87,36,371	1,21,14,000	63,94,000	1,49,22,500
	P.F.	61	400400	3,43,480	12,41,000	39,000	17,85,000
	B- Office Expenses						
	1 Contingencies including tele./Stationery etc.	61	401936	40,350	60,000	48,000	60,000
	2 Archaeological works / Historical Tours	61	402002	10,000	80,000	80,000	80,000
	3 Extension Lecture/ In-House Seminar/ Workshop etc..	61	400200	-	30,000	30,000	30,000
	<b>Total</b>			<b>91,30,201</b>	<b>1,35,25,000</b>	<b>65,91,000</b>	<b>1,68,77,500</b>
<b>67</b>	<b>Deptt. of Sociology</b>						
	A- Salary	62	200690	1,05,03,711	1,88,79,000	1,16,44,000	2,04,91,500
	P.F.	62	400400	7,50,920	19,58,000	7,77,500	19,09,500
	B- Office Expenses						
	1 Contingencies including telephone/ Stationery etc.	62	401936	28,350	60,000	48,000	60,000
	2 Field work / Research Laboratory/ other schemes	62	402004	40,000	50,000	50,000	50,000
	3 Extension Lecture/ In-House Seminar/ Workshop etc..	62	400200	10,000	21,000	21,000	21,000
	<b>Total</b>			<b>1,13,32,981</b>	<b>2,09,68,000</b>	<b>1,25,40,500</b>	<b>2,25,32,000</b>



Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
1	2	3	4	5	6	7	8
<b>68</b>	<b>Deptt. of Geography</b>						
	A- Salary	63	200690	2,44,42,824	3,44,35,000	2,78,51,000	3,53,17,000
	P.F.	63	400400	19,08,593	36,01,000	20,13,000	29,64,000
	B- Office Expenses						
	1 Contingencies including telephone/ Stationery etc.	63	401936	1,15,096	1,80,000	1,70,000	2,00,000
	2 Extension Lecture/ In-House Seminar/ Workshop etc..	63	400200	-	40,000	-	40,000
	<b>Total</b>			<b>2,64,66,513</b>	<b>3,82,56,000</b>	<b>3,00,34,000</b>	<b>3,85,21,000</b>
<b>69</b>	<b>Deptt. of Psychology</b>						
	A- Salary	64	200690	3,04,61,509	4,21,11,000	3,32,32,000	4,42,40,000
	P.F.	64	400400	24,53,224	44,50,000	24,49,500	41,54,000
	B- Office Expenses						
	1 Contingencies including telephone/ Stationery etc.	64	401936	61,831	80,000	64,000	80,000
	2 Practical training to students/ Educational Tours	64	402006	35,511	1,30,000	1,04,000	1,30,000
	3 Maintenance of Machinery & Equipments	64	401760	8,750	25,000	20,000	25,000
	4 Extension Lecture/ In-House Seminar/ Workshop etc..	64	400200	15,000	40,000	32,000	40,000
	<b>Total</b>			<b>3,30,35,825</b>	<b>4,68,36,000</b>	<b>3,59,01,500</b>	<b>4,86,69,000</b>
<b>70</b>	<b>Deptt. of Defence &amp; Strategic Studies</b>						
	A- Salary	65	200690	17,43,353	60,26,000	24,30,500	67,07,500
	P.F.	65	400400	96,525	6,44,000	1,13,000	8,79,000
	B- Office Expenses						
	1 Contingencies including tele./Stationery etc.	65	401936	59,280	70,000	60,000	70,000
	2 Extension Lecture/ In-House Seminar/ Workshop etc..	65	400200	-	40,000	40,000	50,000
	<b>Total</b>			<b>18,99,158</b>	<b>67,80,000</b>	<b>26,43,500</b>	<b>77,06,500</b>
<b>71</b>	<b>Deptt. of Library and Information Science</b>						
	A- Salary	66	200690	64,30,514	72,85,000	74,92,500	90,44,000
	P.F.	66	400400	6,38,241	7,92,000	7,65,500	11,93,500
	B- Office Expenses						
	1 Contingencies including telephone/ Stationery etc.	66	401936	49,275	50,000	50,000	50,000
	2 Maintenance of Machinery & Equipment	66	401760	-	30,000	25,000	30,000
	3 Extension Lecture/ In-House Seminar/ Workshop etc..	66	400200	-	25,000	20,000	25,000
	<b>Total</b>			<b>71,18,030</b>	<b>81,82,000</b>	<b>83,53,000</b>	<b>1,03,42,500</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
1	2	3	4	5	6	7	8
<b>72</b>	<b>Chaudhry Ranbir Singh Institute of Social and Economic Change</b>						
	A- Salary	101	200690	-	38,35,000	-	58,63,500
	P.F.	101	400400	-	4,11,000	-	6,22,500
	B- Office Expenses						
1	Contingencies including telephone/ Stationery etc.	101	401936	60,232	1,00,000	30,000	70,000
2	Contribution to Revolving Fund	101	200431	-	1,00,00,000	-	1,00,00,000
3	Remuneration to University Staff	101	400113	-	30,000	1,00,000	1,00,000
	<b>Total</b>			<b>60,232</b>	<b>1,43,76,000</b>	<b>1,30,000</b>	<b>1,66,56,000</b>

### FACULTY OF MANAGEMENT SCIENCES AND COMMERCE

<b>73</b>	<b>Deptt. of Commerce</b>						
	A- Salary	67	200690	2,99,91,537	3,90,13,000	2,97,56,000	3,89,92,500
	P.F.	67	400400	24,16,373	40,18,000	23,58,500	38,16,500
	B- Office Expenses						
1	Contingencies including telephone/ Stationery etc.	67	401936	80,169	1,00,000	2,00,000	2,00,000
2	Extension Lecture/ In-House Seminar/ Workshop etc..	67	400200	-	41,000	-	45,000
	<b>Total</b>			<b>3,24,88,079</b>	<b>4,31,72,000</b>	<b>3,23,14,500</b>	<b>4,30,54,000</b>
<b>74</b>	<b>Institute of Management Studies &amp; Research</b>						
	A- Salary	68	200690	3,91,56,750	4,96,27,000	4,14,14,500	5,90,38,500
	P.F.	68	400400	31,34,464	51,74,000	33,43,000	59,57,500
	B- Office Expenses						
1	Contingencies including telephone/ Stationery etc.	68	401936	1,46,028	1,60,000	2,00,000	2,00,000
2	Practical Training to students/ Educational Tours	68	402006	-	1,50,000	1,50,000	1,50,000
3	Salary of Contractual Staff	68	400006	-	10,00,000	8,00,000	8,00,000
4	Mtc. of Machinery & Equipments	68	401976	-	50,000	50,000	50,000
5	Placement / Training/ skill Enhancement and Employability	68	402008	-	4,00,000	5,00,000	5,00,000
6	Extension Lecture/ In-House Seminar/ Workshop etc..	68	400200	8,000	1,00,000	52,000	2,00,000
	<b>Total</b>			<b>4,24,45,242</b>	<b>5,66,61,000</b>	<b>4,65,09,500</b>	<b>6,68,96,000</b>

### FACULTY OF PHYSICAL SCIENCES

<b>75</b>	<b>Deptt. of Chemistry</b>						
	A- Salary	69	200690	2,42,99,876	5,04,75,000	2,81,17,500	5,58,08,000
	P.F.	69	400400	17,21,051	52,33,000	20,66,000	67,18,500
	B- Office Expenses						
1	Contingencies including telephone/ Stationery etc.	69	401936	1,17,041	2,00,000	1,60,000	2,00,000
2	Chemicals/Glassware/ Plasticware	69	402010	19,98,972	25,00,000	20,00,000	25,00,000
3	Gas Plant	69	402012	56,152	70,000	60,000	70,000
4	Maintenance of Machinery & Equipments	69	401760	1,09,294	3,00,000	2,00,000	10,00,000
5	Extension Lecture/ In-House Seminar/ Workshop etc..	69	400200	20,000	31,000	21,000	31,000
	<b>Total</b>			<b>2,83,22,386</b>	<b>5,88,09,000</b>	<b>3,26,24,500</b>	<b>6,63,27,500</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
1	2	3	4	5	6	7	8
<b>76</b>	<b>Deptt. of Physics</b>						
	A- Salary	70	200690	2,29,10,886	3,77,04,000	2,34,57,000	4,15,70,500
	P.F.	70	400400	17,25,941	39,61,000	17,12,500	42,55,500
	B- Office Expenses						
1	Contingencies including telephone/ Stationery etc.	70	401936	1,02,756	2,00,000	2,50,000	2,50,000
2	Maintenance of Machinery & Equipments	70	401760	81,735	4,00,000	2,00,000	4,00,000
3	Chemicals/Glassware/ Plasticware	70	402010	1,99,735	10,00,000	10,00,000	15,00,000
4	Extension Lecture/ In-House Seminar/ Workshop etc..	70	400200	-	3,00,000	2,40,000	3,00,000
	<b>Total</b>			<b>2,50,21,053</b>	<b>4,35,65,000</b>	<b>2,68,59,500</b>	<b>4,82,76,000</b>
<b>77</b>	<b>Deptt. of Mathematics</b>						
	A- Salary	71	200690	3,25,20,071	3,49,28,000	3,39,53,500	3,44,10,000
	P.F.	71	400400	24,76,463	36,71,000	24,88,000	29,84,500
	B- Office Expenses						
1	Contingencies including telephone/ Stationery etc.	71	401936	70,823	1,10,000	70,000	1,10,000
2	Extension Lecture/ In-House Seminar/ Workshop etc..	71	400200	-	62,000	50,000	60,000
3	Maintenance of Machinery & Equipments	71	401760	30,106	40,000	10,000	40,000
	<b>Total</b>			<b>3,50,97,463</b>	<b>3,88,11,000</b>	<b>3,65,71,500</b>	<b>3,76,04,500</b>
<b>78</b>	<b>Deptt. of Statistics</b>						
	A- Salary	72	200690	97,22,430	1,44,72,000	78,35,000	82,76,500
	P.F.	72	400400	7,33,860	14,90,000	5,44,500	5,39,500
	B- Office Expenses						
1	Contingencies including telephone/ Stationery etc.	72	401936	61,956	1,30,000	1,05,000	1,30,000
2	Extension Lecture/ In-House Seminar/ Workshop etc..	72	400200	-	21,000	21,000	30,000
3	Practical Training to Students/EducationalTour	72	402006	-	70,000	70,000	80,000
4	Maintenance of Machinery & Equipments	72	401760	-	40,000	40,000	40,000
5	Remuneration to University Staff	72	400113	-	-	-	50,000
	<b>Total</b>			<b>1,05,18,246</b>	<b>1,62,23,000</b>	<b>86,15,500</b>	<b>91,46,000</b>
<b>79</b>	<b>Deptt. of Computer Science &amp; Applications</b>						
	A- Salary	73	200690	1,70,58,083	2,62,19,000	2,01,58,500	2,98,76,000
	P.F.	73	400400	14,86,220	27,42,000	17,50,500	32,85,500
	B- Office Expenses						
1	Contingencies including telephone/ Stationery etc.	73	401936	62,190	1,00,000	50,000	1,00,000
2	Extension Lecture/ In-House Seminar/ Workshop etc..	73	400200	-	82,000	65,000	80,000
3	Practical Training to Students/ Educational Tour	73	402006	-	30,000	-	30,000
	<b>Total</b>			<b>1,86,06,493</b>	<b>2,91,73,000</b>	<b>2,20,24,000</b>	<b>3,33,71,500</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
1	2	3	4	5	6	7	8
<b>FACULTY OF LIFE SCIENCES</b>							
<b>80</b>	<b>Deptt. of Botany</b>						
A-	Salary	74	200690	1,58,98,896	2,00,29,000	1,97,15,000	2,18,09,000
	P.F.	74	400400	11,62,239	21,19,000	14,46,000	20,01,500
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	74	401936	95,872	1,50,000	1,50,000	1,60,000
2	Extension Lecture/ In-House Seminar/ Workshop etc..	74	400200	2,07,200	21,000	10,000	21,000
3	Chemicals/Glassware Plasticware	74	402010	8,99,924	12,00,000	11,00,000	15,00,000
4	Field Work/research laboratory other schemes	74	402004	18,793	50,000	50,000	50,000
5	Maintenance of Machinery & Equipments	74	401760	40,399	1,50,000	1,20,000	2,00,000
6	Plants & Tools for Cactus, Nakshatra, Harbal & Spritual Gardens	74	402233	4,160	2,00,000	1,60,000	3,00,000
7	Remuneration to University Staff	74	400113	-	-	20,000	40,000
<b>Total</b>				<b>1,83,27,483</b>	<b>2,39,19,000</b>	<b>2,27,71,000</b>	<b>2,60,81,500</b>
<b>81</b>	<b>Deptt. of Zoology</b>						
A-	Salary	75	200690	1,55,48,317	2,04,81,000	1,94,56,000	2,32,26,000
	P.F.	75	400400	12,74,913	30,72,000	15,62,500	23,13,500
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	75	401936	92,570	1,50,000	1,50,000	1,50,000
2	Chemicals/Glassware/Plasticware	75	402010	7,96,343	10,00,000	8,00,000	10,00,000
3	Practical Training to students/ Educational Tours	75	402006	-	50,000	1,00,000	1,00,000
4	Extension Lecture/ In-House Seminar/ Workshop etc..	75	400200	-	21,000	20,000	50,000
5	Maintenance of Machinery & Equipments	75	401760	1,95,586	2,00,000	2,00,000	2,00,000
<b>Total</b>				<b>1,79,07,729</b>	<b>2,49,74,000</b>	<b>2,22,88,500</b>	<b>2,70,39,500</b>
<b>82</b>	<b>Deptt. of Environmental Sciences</b>						
A-	Salary	76	200690	1,59,55,441	2,07,25,000	1,95,22,000	2,40,16,000
	P.F.	76	400400	13,18,474	21,40,000	16,34,500	24,43,000
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	76	401936	95,243	1,20,000	1,20,000	1,20,000
2	Chemicals/Glassware/Plasticware	76	402010	8,52,218	10,00,000	10,00,000	10,00,000
3	Field Work/research laboratory other schemes	76	402004	-	60,000	40,000	60,000
4	Extension Lecture/ In-House Seminar/ Workshop etc..	76	400200	-	40,000	32,000	40,000
5	Maintenance of Machinery & Equipments	76	401760	70,270	1,50,000	1,20,000	1,50,000
<b>Total</b>				<b>1,82,91,646</b>	<b>2,42,35,000</b>	<b>2,24,68,500</b>	<b>2,78,29,000</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
1	2	3	4	5	6	7	8
<b>83</b>	<b>Deptt. of Biochemistry</b>						
	A- Salary	77	200690	91,89,616	1,64,14,000	1,14,64,500	1,73,88,500
	P.F.	77	400400	8,77,102	17,23,000	10,57,500	20,79,000
	B- Office Expenses						
1	Contingencies including telephone/ Stationery etc.	77	401936	86,630	1,00,000	80,000	1,00,000
2	Chemicals/Glassware/Plasticware	77	402010	12,19,277	20,00,000	20,00,000	20,00,000
3	Extension Lecture/ In-House Seminar/ Workshop etc..	77	400200	-	21,000	40,000	40,000
4	Maintenance of Machinery & Equipments	77	401760	1,09,380	3,00,000	3,00,000	3,00,000
	<b>Total</b>			<b>1,14,82,005</b>	<b>2,05,58,000</b>	<b>1,49,42,000</b>	<b>2,19,07,500</b>
<b>84</b>	<b>Deptt. of Genetics</b>						
	A- Salary	78	200690	1,92,21,326	2,52,51,000	1,86,24,500	2,36,33,000
	P.F.	78	400400	16,68,225	26,65,000	17,18,000	26,91,000
	B- Office Expenses						
1	Contingencies including telephone/ Stationery etc.	78	401936	1,20,607	1,50,000	1,50,000	1,80,000
2	Chemicals/Glassware/Plasticware	78	402010	9,76,651	15,00,000	15,00,000	18,00,000
3	Field Work/research laboratory other schemes	78	402004	-	60,000	-	60,000
4	Extension Lecture/ In-House Seminar/ Workshop etc..	78	400200	32,800	50,000	40,000	50,000
5	Maintenance of Machinery & Equipments	78	401760	1,31,032	2,00,000	2,00,000	2,50,000
	<b>Total</b>			<b>2,21,50,641</b>	<b>2,98,76,000</b>	<b>2,22,32,500</b>	<b>2,86,64,000</b>
<b>85</b>	<b>Deptt. of Microbiology</b>						
	A- Salary	79	200690	1,03,15,777	1,73,31,000	1,19,17,000	1,99,27,500
	P.F.	79	400400	9,67,057	18,13,000	11,51,500	24,47,500
	B- Office Expenses						
1	Contingencies including telephone/ Stationery etc.	79	401936	63,476	70,000	60,000	80,000
2	Chemicals/Glassware/ Plasticware	79	402010	6,23,179	12,00,000	9,60,000	12,00,000
3	Field Work/research laboratory other schemes	79	402004	-	50,000	40,000	50,000
4	Extension Lecture/ In-House Seminar/ Workshop etc..	79	400200	-	41,000	20,000	41,000
5	Maintenance of Machinery & Equipments	79	401760	-	2,50,000	1,00,000	2,50,000
	<b>Total</b>			<b>1,19,69,489</b>	<b>2,07,55,000</b>	<b>1,42,48,500</b>	<b>2,39,96,000</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
1	2	3	4	5	6	7	8
<b>86</b>	<b>Centre for Biotechnology</b>						
	A- Salary	80	200690	1,71,76,700	2,57,10,000	1,99,09,000	2,96,95,000
	P.F.	80	400400	15,00,822	26,88,000	17,69,000	34,09,000
	B- Office Expenses						
1	Contingencies including telephone/ Stationery etc.	80	401936	1,59,485	2,40,000	1,60,000	2,40,000
2	Chemicals/Glassware/ Plasticware	80	402010	6,27,760	9,00,000	7,20,000	9,00,000
3	Field Work/research laboratory other schemes	80	402004	-	40,000	-	40,000
4	Extension Lecture/ In-House Seminar/ Workshop etc..	80	400200	1,050	41,000	41,000	41,000
5	Maintenance of Machinery & Equipments	80	401760	86,255	1,50,000	70,000	1,50,000
	<b>Total</b>			<b>1,95,52,072</b>	<b>2,97,69,000</b>	<b>2,26,69,000</b>	<b>3,44,75,000</b>
<b>87</b>	<b>Deptt. of Food Technology</b>						
	A- Salary	81	200690	52,57,561	83,92,000	59,74,000	93,88,500
	P.F.	81	400400	2,74,611	8,97,000	3,16,000	10,16,500
	B- Office Expenses						
1	Contingencies including telephone/ Stationery etc.	81	401936	26,000	60,000	35,000	70,000
2	Chemicals/Glassware/ Plasticware	81	402010	5,35,384	12,00,000	9,60,000	12,00,000
3	Field Work/research laboratory other schemes	81	402004	-	30,000	20,000	30,000
4	Extension Lecture/ In-House Seminar/ Workshop etc..	81	400200	-	21,000	-	21,000
5	Maintenance of Machinery & Equipments	81	401760	84,000	1,50,000	-	2,00,000
	<b>Total</b>			<b>61,77,556</b>	<b>1,07,50,000</b>	<b>73,05,000</b>	<b>1,19,26,000</b>
<b>88</b>	<b>Centre for Medical Biotechnology</b>						
	A- Salary	82	200690	53,17,974	63,42,000	63,12,500	70,95,000
	P.F.	82	400400	5,15,594	6,75,000	5,92,500	9,33,500
	B- Office Expenses						
1	Contingencies including telephone/ Stationery etc.	82	401936	71,986	2,00,000	1,40,000	1,60,000
2	Chemicals/Glassware/Plasticware	82	402010	6,27,377	8,00,000	6,40,000	10,00,000
3	Field Work/research laboratory other schemes	82	402004	-	50,000	-	50,000
4	Extension Lecture/ In-House Seminar/ Workshop etc..	82	400200	-	30,000	20,000	30,000
5	Maintenance of Machinery & Equipments	82	401760	1,43,229	3,00,000	2,20,000	3,00,000
	<b>Total</b>			<b>66,76,160</b>	<b>83,97,000</b>	<b>79,25,000</b>	<b>95,68,500</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
1	2	3	4	5	6	7	8
<b>89</b>	<b>Centre for Bioinformatics</b>						
	A- Salary	83	200690	33,52,766	67,95,000	38,75,000	67,05,500
	P.F.	83	400400	2,95,427	6,97,000	3,55,000	8,81,500
	B- Office Expenses						
	1 Contingencies including telephone/ Stationery etc.	83	401936	84,751	1,00,000	1,20,000	1,20,000
	2 Chemicals/Glassware/Plasticware	83	402010	1,66,467	4,00,000	3,20,000	4,00,000
	3 Field Study Tours	83	402014	-	70,000	56,000	70,000
	4 Extension Lecture/ In-House Seminar/ Workshop etc..	83	400200	1,000	21,000	20,000	21,000
	5 Maintenance of Machinery & Equipments	83	401760	4,602	40,000	40,000	40,000
	<b>Total</b>			<b>39,05,013</b>	<b>81,23,000</b>	<b>47,86,000</b>	<b>82,38,000</b>
<b>90</b>	<b>Aryabhata Central Instrumental laboratory</b>						
	1 Contingencies including telephone/ Stationery etc.	123	401936	2,26,184	3,00,000	50,000	2,00,000
	2 Maintenance of Machinery & Equipments	123	401760	7,93,940	20,00,000	10,00,000	20,00,000
	3 Chemicals/Glassware/Plasticware	123	402010	71,706	2,00,000	1,00,000	2,00,000
	4 Testing Charges	123		-	-	-	2,00,000
	<b>Next Generation Sequencing Laboratory</b>						
	1 Contingencies including telephone/ Stationery etc.	156	401936	48,024	1,00,000	50,000	1,00,000
	2 Maintenance of Machinery & Equipments	156	401760	-	1,00,000	-	1,00,000
	3 Chemicals/Glassware/ Plasticware	156	402010	4,97,410	15,00,000	12,00,000	15,00,000
	4 Field Work/Research laboratory other schemes	156	402004	-	1,00,000	85,000	1,00,000
	<b>Total</b>			<b>16,37,264</b>	<b>43,00,000</b>	<b>24,85,000</b>	<b>44,00,000</b>
<b>FACULTY OF EDUCATION</b>							
<b>91</b>	<b>Deptt. of Education</b>						
	A- Salary	84	200690	97,41,090	1,56,12,000	1,29,64,500	1,46,81,500
	P.F.	84	400400	9,10,080	16,19,000	12,04,500	18,75,500
	B- Office Expenses						
	1 Contingencies including telephone/ Stationery etc.	84	401936	56,202	60,000	1,00,000	1,00,000
	2 Extension Lecture/ In-House Seminar/ Workshop etc..	84	400200	-	41,000	-	41,000
	3 Remuneration to University Staff	84	400113	-	-	20,000	20,000
	<b>Total</b>			<b>1,07,07,372</b>	<b>1,73,32,000</b>	<b>1,42,89,000</b>	<b>1,67,18,000</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
1	2	3	4	5	6	7	8
<b>92</b>	<b>Deptt. of Physical Education</b>						
	A- Salary	85	200690	88,25,570	1,44,25,000	1,04,08,500	1,63,03,000
	P.F.	85	400400	6,99,440	15,43,000	7,56,500	13,78,500
	B- Office Expenses						
1	Contingencies including telephone/ Stationery etc.	85	401936	49,883	60,000	90,000	1,00,000
<b>Total</b>				<b>95,74,893</b>	<b>1,60,28,000</b>	<b>1,12,55,000</b>	<b>1,77,81,500</b>

### FACULTY OF PHARMACEUTICAL SCIENCES

<b>93</b>	<b>Deptt. of Pharmaceutical Sciences</b>						
	A- Salary	86	200690	3,96,10,877	4,85,89,000	4,60,10,000	5,21,90,500
	P.F.	86	400400	33,31,384	51,36,000	39,21,000	60,07,000
	B- Office Expenses						
1	Contingencies including telephone/ Stationery etc.	86	401936	3,62,921	6,00,000	12,00,000	12,00,000
2	Chemicals/Glassware/Plasticware	86	402010	23,07,509	24,00,000	24,00,000	24,00,000
3	Plasticware (PCI)	86	402011	-	6,00,000	6,00,000	6,00,000
4	Maintenance of Machinery & Equipments	86	401760	-	5,00,000	1,00,000	5,00,000
5	Purchase of Animal Food & drugs	86	401997	72,300	3,00,000	2,50,000	3,00,000
6	Salary of Contractual staff	86	400006	-	30,00,000	1,00,000	30,00,000
7	Extension Lecture/ In-House Seminar/	86	400200	8,000	1,00,000	1,00,000	1,00,000
8	Field Study Tours	86	402014	-	50,000	-	50,000
<b>Total</b>				<b>4,56,92,991</b>	<b>6,12,75,000</b>	<b>5,46,81,000</b>	<b>6,63,47,500</b>

### FACULTY OF INTERDISCIPLINARY STUDIES

<b>94</b>	<b>Centre for Maharshi Dayanand and Vedic Studies (Maharshi Dayanand Chair)</b>						
	A- Salary	91	200690	-	-	-	-
	P.F.	91	400400	-	-	-	-
	B- Office Expenses						
1	Contingencies including telephone/ Stationery etc.	91	401936	33,955	1,00,000	1,30,000	1,20,000
2	Honorarium	91	402001	-	20,000	-	20,000
3	Extension Lecture/In-house Seminars/ workshop	91	400200	-	30,000	-	30,000
<b>Total</b>				<b>33,955</b>	<b>1,50,000</b>	<b>1,30,000</b>	<b>1,70,000</b>

<b>95</b>	<b>Centre for Haryana Studies</b>						
	<b>B- Office Expenses</b>						
1	Honorarium	104	402001	49,000	1,00,000	60,000	1,00,000
2	Contingencies including telephone/ Stationery etc.	104	401936	-	50,000	20,000	50,000
3	Conference / Symposia / Workshop	104	401944	-	1,50,000	50,000	1,50,000
<b>Total</b>				<b>49,000</b>	<b>3,00,000</b>	<b>1,30,000</b>	<b>3,00,000</b>



Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
1	2	3	4	5	6	7	8
<b>96</b>	<b>University Institute of Public Health</b>						
	A- Salary	122	200690	-	-	-	-
	Office Expenses						
	B- Contingencies including telephone/	122	401936	-	50,000	50,000	70,000
1	Chemicals/Glassware/Plasticware	122	402010	-	1,00,000	-	1,50,000
2	Field Work/research laboratory other	122	402004	-	30,000	-	1,50,000
3	Maintenance of Machinery & Equipments	122	401760	-	20,000	-	20,000
	<b>Total</b>			<b>-</b>	<b>2,00,000</b>	<b>50,000.00</b>	<b>3,90,000</b>
<b>97</b>	<b>Centre for IPR Studies</b>						
1	Seminar/ Workshop	133	401942	4,000	1,50,000	50,000	1,50,000
2	Filing Patent	133	401943	18,297	2,50,000	50,000	2,50,000
3	Contingencies including telephone/ stationary etc	133	401936	42,940	1,00,000	50,000	1,00,000
	<b>Total</b>			<b>65,237</b>	<b>5,00,000</b>	<b>1,50,000</b>	<b>5,00,000</b>
<b>98</b>	<b>Centre for Startup, Incubation and Innovation</b>						
1	Innovative Project	136	401945	-	45,00,000	-	45,00,000
2	Seminar/ Worskhop	136	401942	-	4,00,000	50,000	4,00,000
3	Contingencies including telephone/ stationary etc	136	401936	-	1,00,000	20,000	1,00,000
4	Skill Development and Startups	136	400213	-	50,00,000	10,00,000	50,00,000
5	Honorarium	136	402001	-	50,000	-	50,000
	<b>Total</b>				<b>1,00,50,000</b>	<b>10,70,000</b>	<b>1,00,50,000</b>
<b>99</b>	<b>Centre for Women's Studies</b>						
1	Seminar/ Workshop	140	401942	92,000	1,50,000	1,20,000	1,50,000
2	Contingencies including telephone/ stationary etc	140	401936	-	50,000	50,000	50,000
3	Honorarium	140	402001	-	20,000	18,000	20,000
	<b>Total</b>			<b>92,000</b>	<b>2,20,000</b>	<b>1,88,000</b>	<b>2,20,000</b>
<b>100</b>	<b>Pt. Deen Dayal Upadhyaya Centre for Excellence for Rural Development</b>						
1	Seminar/ Workshop	141	401942	12,000	1,50,000	1,20,000	1,50,000
2	Contingencies including telephone/ stationary etc	141	401936	24,308	50,000	20,000	50,000
3	Honorarium	141	402001	-	20,000	40,000	50,000
	<b>Total</b>			<b>36,308</b>	<b>2,20,000</b>	<b>1,80,000</b>	<b>2,50,000</b>
<b>101</b>	<b>Deptt. of Forensic Science</b>						
A-	Salary	142	200690	-	-	-	33,09,500
	P.F.	142	400400	-	-	-	4,34,500
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	142	401936	41,410	80,000	80,000	1,00,000
2	Chemicals/Glassware/Plasticware	142	402010	3,70,399	6,00,000	6,00,000	8,00,000
3	Field Work/research laboratory other schemes	142	402004	-	50,000	50,000	50,000
4	Maintenance of Machinery & Equipments	142	401760	-	1,00,000	1,00,000	2,00,000
5	Extension Lecture/In-house Seminars/ workshop	142	400200	-	-	50,000	60,000
	<b>Total</b>			<b>4,11,809</b>	<b>8,30,000</b>	<b>8,80,000</b>	<b>49,54,000</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
1	2	3	4	5	6	7	8
<b>102</b>	<b>Centre for Distance Online Education</b>						
	A- Salary	99	200690	6,61,41,141	10,95,46,000	6,93,19,500	10,31,13,500
	P.F.	99	400400	48,29,664	1,64,32,000	49,52,000	98,82,500
	B- Office Expenses						
1	Contingencies including telephone/ Stationery etc.	99	401936	2,44,106	6,00,000	4,80,000	6,00,000
2	Maintenance of Machinery & Equipments	99	401760	90,500	3,00,000	2,40,000	3,00,000
3	Postal Charges	99	401565	12,00,000	20,00,000	16,00,000	30,00,000
4	Printing of lesson including cost of	99	401620	27,99,180	1,00,00,000	80,00,000	1,00,00,000
5	Personal Contact Programme Teaching Practice	99	402018	70,46,710	1,00,00,000	1,40,00,000	1,40,00,000
6	T.A./D.A.	99	400885	-	3,00,000	50,000	1,00,000
7	Refund of Fee	99	401938	20,86,420	20,00,000	25,00,000	20,00,000
8	Refund of Security/Caution money/ EMD	99	401937	5,10,000	30,00,000	24,00,000	30,00,000
9	Fee share of Computer Agencies (against income)	99	402026	-	50,000	10,000	50,000
10	Contractual Special Services/ (Computerisation IT)	99	400117	-	5,00,00,000		5,00,00,000
11	Commission and Fee share to NIAM	311	401907	-	5,00,000	-	-
	<b>Examination Wing (R-III)</b>						
1	Contingencies including telephone/ Stationery etc.	115	401936	26,600	70,000	70,000	80,000
2	Honorarium	115	402001	-	-	-	-
3	Outsourcing Special Services	115	402022	22,54,936	60,00,000	70,70,650	40,00,000
4	Remuneration to University Staff	115	400113	2,85,050	8,00,000	8,00,000	4,00,000
	<b>Examination Wing (R-IV)</b>						
1	Contingencies including telephone/ Stationery etc.	116	401936	-	80,000	1,70,000	80,000
2	Honorarium	116	402001	-	-	-	-
3	Outsourcing Special Services (Computerization (IT))	116	402022	13,59,319	30,00,000	27,50,000	30,00,000
4	Remuneration to University Staff	116	400113	-	10,00,000	8,00,000	10,00,000
	<b>Total</b>			<b>8,88,73,626</b>	<b>21,56,78,000</b>	<b>11,52,12,150</b>	<b>20,46,06,000</b>
<b>103</b>	<b>Sir Chhotu Ram Chair</b>						
	A- Salary	87	200690	8,58,833	52,25,000	7,45,500	57,09,000
	P.F.	87	400400	67,600	5,34,000	54,500	7,43,500
	B- Office Expenses						
1	Contingencies including telephone/ Stationery etc.	87	401936	5,000	20,000	16,000	20,000
2	Honorarium	87	402001	-	30,000	20,000	30,000
3	Extension Lecture-in-house Seminars	87	402000	-	30,000	20,000	30,000
	<b>Total</b>			<b>9,31,433</b>	<b>58,39,000</b>	<b>8,56,000</b>	<b>65,32,500</b>
<b>104</b>	<b>Dr. Ambedkar Chair</b>						
	A- Salary	88	200690		25,21,000	-	27,39,000
	P.F.	88	400400	-	2,60,000	-	3,62,000
	B- Office Expenses						
1	Contingencies including telephone/ Stationery etc.	88	401936	-	20,000	20,000	20,000
2	Honorarium	88	402001	-	20,000	20,000	20,000
3	Extension Lecture-in-house Seminars	88	400200	-	30,000	30,000	30,000
	<b>Total</b>			<b>-</b>	<b>28,51,000</b>	<b>70,000</b>	<b>31,71,000</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
1	2	3	4	5	6	7	8
<b>105</b>	<b>Pt. Jawahar Lal Nehru Chair</b>						
	A- Salary	89	200690		25,21,000	-	27,39,000
	P.F.	89	400400	-	2,60,000	-	3,62,000
	B- Office Expenses						
1	Contingencies including telephone/ Stationery etc.	89	401936	-	20,000	20,000	20,000
2	Honorarium	89	402001	-	20,000	20,000	20,000
3	Extension Lecture/In-house Seminars etc.	89	400200	-	30,000	30,000	30,000
	<b>Total</b>			-	<b>28,51,000</b>	<b>70,000</b>	<b>31,71,000</b>
<b>106</b>	<b>Maharshi Balmiki Chair</b>						
	A- Salary	90	200690		-	-	-
	P.F.	90	400400	-	-	-	-
	B- Office Expenses						
1	Contingencies including telephone/ Stationery etc.	90	401936	-	20,000	20,000	20,000
2	Honorarium	90	402001	-	20,000	20,000	20,000
3	Extension Lecture/In-house Seminars etc.	90	400200	-	30,000	30,000	30,000
	<b>Total</b>			-	<b>70,000</b>	<b>70,000</b>	<b>70,000</b>
<b>107</b>	<b>Surya Kavi Pt. Lakhmi Chand Ji Chair</b>						
	A- Salary	92	200690		-	-	-
	P.F.	92	400400	-	-	-	-
	B- Office Expenses						
1	Contingencies including telephone/ Stationery etc.	92	401936	-	20,000	20,000	20,000
2	Honorarium	92	402001	-	20,000	20,000	20,000
3	Extension Lecture/In-house Seminars etc.	92	400200	-	30,000	30,000	30,000
	<b>Total</b>			-	<b>70,000</b>	<b>70,000</b>	<b>70,000</b>
<b>108</b>	<b>Chaudhry Ranbir Singh Chair</b>						
	<b>Office Expenses</b>						
1	Salary to contractual staff	93	400006	-	-	-	-
2	Contingencies including telephone/ Stationery etc.	93	401936	-	-	-	-
2	Honorarium	93	402001	-	20,000	10,000	20,000
3	Extension Lecture/In-house Seminars etc.	93	400200	-	30,000	-	30,000
4	Misc. / Other expenditure	93	401932	-	1,50,000	50,000	1,50,000
	<b>Total</b>			-	<b>2,00,000</b>	<b>60,000</b>	<b>2,00,000</b>
<b>109</b>	<b>Sant Sahitya Shodh Peeth</b>						
	A- Salary	94	200690		-	-	-
	P.F.	94	400400	-	-	-	-
	B- Office Expenses						
1	Contingencies including telephone/ Stationery etc.	94	401936		20,000	20,000	20,000
2	Honorarium	94	402001	-	20,000	20,000	20,000
3	Extension Lecture/In-house Seminars etc.	94	400200		50,000	50,000	50,000
	<b>Total</b>				<b>90,000</b>	<b>90,000</b>	<b>90,000</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
1	2	3	4	5	6	7	8
<b>110</b>	<b>Dr. Mangal Sen Chair</b>						
	A- Salary	126	200690	8,44,000	46,40,000	8,28,500	47,49,000
	P.F.	126	400400	-	4,19,000	-	6,03,000
	B- Office Expenses						
1	Contingencies including telephone/ Stationery etc.	126	401936	4,200	50,000	23,900	60,000
2	Honorarium	126	402001	8,250	50,000	33,500	80,000
3	Extension Lecture/In-house Seminars etc.	126	400200	2,394	1,00,000	80,000	2,00,000
	<b>Total</b>			<b>8,58,844</b>	<b>52,59,000</b>	<b>9,65,900</b>	<b>56,92,000</b>
<b>111</b>	<b>Pandit Deen Dayal Upadhyay Research Chair</b>						
	A- Salary	128	200690	-	-	-	-
	P.F.	128	400400	-	-	-	-
	B- Office Expenses						
1	Contingencies including telephone/ Stationery etc.	128	401936	-	1,00,000	1,00,000	1,00,000
2	Honorarium	128	402001	-	20,000	20,000	50,000
3	Extension Lecture/In-house Seminars etc.	128	400200	-	30,000	24,000	1,00,000
	<b>Total</b>			<b>-</b>	<b>1,50,000</b>	<b>144,000.00</b>	<b>2,50,000</b>
<b>112</b>	<b>University Campus School</b>						
	A- Salary	95	200690	3,16,14,189	4,32,96,000	3,36,46,000	4,59,73,500
	P.F.	95	400400	25,62,835	45,52,000	26,74,000	46,99,500
	B- Office Expenses						
1	Contingencies including telephone/ Stationery etc.	95	401936	-	25,000	25,000	25,000
2	Refund of fee	95	401938	-	-	-	-
	<b>Total</b>			<b>3,41,77,024</b>	<b>4,78,73,000</b>	<b>3,63,45,000</b>	<b>5,06,98,000</b>
<b>113</b>	<b>Computer Centre</b>						
	A- Salary	96	200690	1,52,08,887	1,99,27,000	1,72,11,000	2,26,20,500
	P.F.	96	400400	13,01,258	20,92,000	14,60,000	26,50,500
	B- Office Expenses						
1	Contingencies including telephone/ Stationery etc.	96	401936	2,80,384	5,00,000	2,50,000	5,00,000
2	Outsourcing Special services (Computerization (IT))	96	402022	34,71,964	10,00,00,000	17,00,000	10,00,00,000
3	Training of Employees	96	400007	-	5,00,000	20,000	10,00,000
4	AMC for Hardware/ Software	96	402034	4,94,417	40,00,000	1,00,000	40,00,000
5	Remuneration to University Staff	96	400113	-	-	-	3,00,000
	<b>Total</b>			<b>2,07,56,910</b>	<b>12,70,19,000</b>	<b>2,07,41,000</b>	<b>13,10,71,000</b>
<b>114</b>	<b>University Centre for Competitive Examinations</b>						
	A- Salary	97	200690	-	-	-	-
	P.F.	97	400400	-	-	-	-
	B- Office Expenses						
1	Honorarium	97	402001	13,209	50,000	24,000	1,00,000
2	Contingencies including telephone/ Stationery etc.	97	401936	28,312	40,000	22,000	50,000
3	Training & Development Activities	97	402007	4,92,158	6,00,000	5,20,000	10,00,000
4	Short Term Courses	97	402009	72,154	7,00,000	5,00,000	12,00,000
	<b>Total</b>			<b>6,05,833</b>	<b>13,90,000</b>	<b>10,66,000</b>	<b>23,50,000</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
1	2	3	4	5	6	7	8
<b>115</b>	<b>Special Cell for SC/ST</b>						
	A- Salary	98	200690	36,41,550	54,50,000	28,37,000	62,32,500
	P.F.	98	400400	2,76,280	5,63,000	2,02,000	4,48,500
	B- Office Expenses						
	1 Contingencies including telephone/ Stationery etc.	98	401936	10,700	2,80,000	2,80,000	2,80,000
	<b>Total</b>			<b>39,28,530</b>	<b>62,93,000</b>	<b>33,19,000</b>	<b>69,61,000</b>
<b>116</b>	<b>Chief Editor MDU Research Journal (Arts)</b>						
	1 Contingencies including telephone/ Stationery etc.	100	401936	41,410	1,00,000	80,000	1,00,000
	<b>Total</b>			<b>41,410</b>	<b>1,00,000</b>	<b>80,000</b>	<b>1,00,000</b>
<b>117</b>	<b>Quality Initiatives Secretariat</b>						
	<b>A- Internal Quality Assurance Cell (IQAC)</b>						
	1 Honorarium	102	402001	-	2,00,000	2,00,000	2,00,000
	2 Contractual Special Services	102	400117	-	50,000	50,000	50,000
	3 Contingencies including telephone/ Stationery etc.	102	401936	22,950	1,00,000	1,00,000	1,00,000
	4 Scholarship in Residence Scheme	102	401946	-	2,00,000	2,00,000	2,00,000
	5 Conference/Symposia/workshop (National/ International)	102	401942	58,000	6,00,000	6,00,000	6,00,000
	<b>B- National Institute Ranking Framework (NIRF)</b>						
	1 Contingencies including telephone/ Stationery etc.	143	401936	4,000	50,000	50,000	50,000
	2 Honorarium	143	402001	-	1,20,000	1,20,000	1,20,000
	<b>C- All India Survey of Higher Education (AISHE)</b>						
	1 Contingencies including telephone/ Stationery etc.	144	401936	-	50,000	50,000	50,000
	2 Honorarium	144	402001	-	1,20,000	1,20,000	1,20,000
	<b>Total</b>			<b>84,950</b>	<b>14,90,000</b>	<b>14,90,000</b>	<b>14,90,000</b>
<b>118</b>	<b>1st Appellate Authority</b>						
	B- Office Expenses						
	1 Contingencies including telephone/ Stationery etc.	157	401936	10,800	60,000	25,000	60,000
	2 Honorarium	157	402001	-	40,000	21,000	40,000
	<b>RTI Cell</b>						
	B- Office Expenses						
	1 Contingencies including telephone/ Stationery etc.	103	401936	54,089	20,000	20,000	20,000
	2 Honorarium	103	402001	-	20,000	40,000	40,000
	<b>Total</b>			<b>64,889</b>	<b>1,40,000</b>	<b>1,06,000</b>	<b>1,60,000</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
1	2	3	4	5	6	7	8
<b>119</b>	<b>Standing Committee to check the menace of sexual harrasment and violence against women at work place</b>						
	B- Office Expenses						
1	Contingencies including telephone/ Stationery etc.	105	401936	22,800	60,000	40,000	60,000
2	Seminar/Conference/ workshop	105	401944	-	1,00,000	-	1,00,000
	<b>Total</b>			<b>22,800</b>	<b>1,60,000</b>	<b>40,000</b>	<b>1,60,000</b>
<b>120</b>	<b>Corporate Resource Centre</b>						
	B- Office Expenses						
1	Honorarium	106	402001	-	50,000	-	50,000
2	Contingencies including telephone/ Stationery etc.	106	401936	-	50,000	-	50,000
	<b>Total</b>			<b>-</b>	<b>1,00,000</b>		<b>1,00,000</b>
<b>121</b>	<b>University Industry Liaison Cell</b>						
	B- Office Expenses						
1	Honorarium	107	402001	-	50,000	-	50,000
2	Contingencies including telephone/ Stationery etc.	107	401936	-	50,000	-	50,000
	<b>Total</b>			<b>-</b>	<b>1,00,000</b>	<b>-</b>	<b>1,00,000</b>
<b>122</b>	<b>Administrative Staff College</b>						
	B- Office Expenses						
1	Contingencies including telephone/ Stationery etc.	108	401936	-	10,000	10,000	10,000
2	Honorarium	108	402001		1,50,000	31,500	1,50,000
3	State Training Policy	108	400215	-	2,50,00,000	-	2,50,00,000
4	Extension Lecture / In House Seminars etc	108	402000	-	1,00,000	31,448	1,00,000
	<b>Total</b>				<b>2,52,60,000</b>	<b>72,948</b>	<b>2,52,60,000</b>
<b>123</b>	<b>Lump-sum provision on account of DA /Arrears of revision of pay scale /ACP/DPS contribution etc.</b>						
(i)	Non Teaching Staff	109	200701	3,69,22,777	4,00,00,000	3,00,00,000	4,00,00,000
(ii)	Teaching Staff	109	200702	1,71,40,553	2,00,00,000	3,90,00,000	2,00,00,000
(iii)	P.F.	109	400400	29,63,201	1,00,00,000	3,00,00,000	1,00,00,000
	<b>Total</b>			<b>5,70,26,531</b>	<b>7,00,00,000</b>	<b>9,90,00,000</b>	<b>7,00,00,000</b>
<b>124</b>	<b>Central Animal House</b>						
1	Contingencies including telephone/ Stationery etc.	118	401936	4,29,671	5,00,000	6,50,000	7,00,000
	<b>Total</b>			<b>4,29,671</b>	<b>5,00,000</b>	<b>6,50,000</b>	<b>7,00,000</b>
<b>125</b>	<b>University Outreach Programme</b>						
	B- Office Expenses						
1	Contingencies including telephone/ Stationery etc.	125	401936	34,995	50,000	40,000	50,000
2	Postal Charges	125	401565	-	5,000	5,000	5,000
3	Printing Charges	125	401968	3,900	35,000	10,000	35,000
4	TA/ DA	125	400885	-	75,000	10,000	75,000
5	Extension Lecture / In House Seminars etc	125	400200	-	2,00,000	1,50,000	2,00,000
7	Honorarium	125	400201	12,000	12,000	12,000	12,000
	<b>Total</b>			<b>50,895</b>	<b>3,77,000</b>	<b>2,27,000</b>	<b>3,77,000</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
1	2	3	4	5	6	7	8
<b>126</b>	<b>Digital Learning Centre</b>						
	B- Office Expenses						
1	Contingencies including telephone/Stationary etc.	129	401936	9,600	30,000	20,000	30,000
2	Symposium/Workshop/Conference/ Training etc.	129	401942	-	2,00,000	-	2,00,000
3	Honorarium	129	400201	2,91,750	18,00,000	5,00,000	10,00,000
4	Content Creation and development	129	400214	-	10,00,000	-	10,00,000
	<b>Total</b>			<b>3,01,350</b>	<b>30,30,000</b>	<b>5,20,000</b>	<b>22,30,000</b>
<b>127</b>	<b>Faculty Development Centre (FDC)</b>						
1	Contingencies including telephone/ Stationary etc.	130	401936	3,600	1,00,000	30,000	1,00,000
2	Honorarium (Director/ Deputy Director)	130	402001	-	50,000	50,000	50,000
3	FDP/Workshop/ Symposium/ Training	130	401944	27,000	5,00,000	7,00,000	10,00,000
	<b>Total</b>			<b>30,600</b>	<b>6,50,000</b>	<b>7,80,000</b>	<b>11,50,000</b>
<b>128</b>	<b>Professional Consultancy Cell</b>						
1	Seminar/ Workshop	131	401942	-	1,00,000	20,000	1,00,000
	Contingencies including telephone/ stationary etc	131	401936	14,400	1,00,000	20,000	1,00,000
	<b>Total</b>			<b>14,400</b>	<b>2,00,000</b>	<b>40,000</b>	<b>2,00,000</b>
<b>129</b>	<b>Research and Development</b>						
1	Seminar/ Workshop	132	401942	-	5,00,000	-	5,00,000
2	Contingencies including telephone/ stationary etc	132	401936	-	1,00,000	-	1,00,000
	<b>Total</b>			<b>-</b>	<b>6,00,000</b>	<b>-</b>	<b>6,00,000</b>
<b>130</b>	<b>Human Ethics Committee</b>						
1	Seminar/ Workshop	134	401942	-	1,00,000	1,10,000	1,00,000
2	Contingencies	134	401936	42,350	70,000	1,70,000	70,000
	<b>Institutional Committee on Stem Cell Research (ICSCR)</b>						
1	Contingencies including telephone/Stationary etc	159	401936	-	-	20,000	1,00,000
	<b>Total</b>			<b>42,350</b>	<b>1,70,000</b>	<b>3,00,000</b>	<b>2,70,000</b>
<b>131</b>	<b>Institutional Biosafety Committee (IBSC)</b>						
	Office Expenses						
1	Contingencies including telephone/Stationary etc	160	401936	-	-	-	30,000
2	Honorarium	160	402001	-	-	-	30,000
3	Extension Lecture/ In-house Seminars/ workshop	160	400200	-	-	-	1,00,000
4	T.A./D.A.	160	400885	-	-	-	40,000
	<b>Total</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>2,00,000</b>
<b>132</b>	<b>Environment Sustainability Management (ESM) Cell</b>						
1	Contingencies including telephone/stationary etc	135	401936	-	1,00,000	20,000	1,00,000
2	Extension lectures/In house Seminar	135	400200	-	1,50,000	1,20,000	1,50,000
3	Conferences/Symposia/Workshop	135	401942	-	2,00,000	1,60,000	2,00,000
4	Practical training to students/ Educational/ Awareness Programme	135	402006	-	2,00,000	-	2,00,000
5	Field Work/research laboratory/ other schemes	135	402004	-	2,50,000	-	2,50,000
	<b>Total</b>			<b>-</b>	<b>9,00,000</b>	<b>3,00,000</b>	<b>9,00,000</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
1	2	3	4	5	6	7	8
<b>133</b>	<b>Centre for International Academic Affair</b>						
1	Salary	137	200690	-	27,07,000	-	27,24,000
2	P.F.	137	400400	-	2,75,000	-	2,62,500
3	Contingencies	137	401936	1,14,550	2,00,000	1,50,000	2,00,000
4	Co-curricular Activities/Visits	137	401947	-	1,00,000	60,000	1,00,000
5	Conferences/Symposia/ Workshop	137	401942	-	1,00,000	80,000	1,00,000
6	Academic Activities	137	401949	-	-	-	-
7	Exchange Programme/MOU	137	402005	-	20,00,000	2,00,000	20,00,000
<b>Total</b>				<b>1,14,550</b>	<b>53,82,000</b>	<b>4,90,000</b>	<b>53,86,500</b>
<b>134</b>	<b>Centre for Disability Studies</b>						
1	Contingencies including telephone/ stationary etc	158	401936	-	1,50,000	1,44,000	1,80,000
2	Conferences/Symposia/ Workshop	158	401942	-	1,50,000	-	1,50,000
3	Honorarium	158	402001	-	12,00,000	5,00,000	35,00,000
<b>Total</b>				<b>-</b>	<b>15,00,000</b>	<b>6,44,000</b>	<b>38,30,000</b>
<b>135</b>	<b>Dean's of Various Faculties</b>						
<b>Social Sciences</b>							
1	Contingencies including telephone/ stationary etc	145	401936	18,665	40,000	35,000	40,000
<b>Education</b>							
1	Contingencies including telephone/ stationary etc	146	401936	-	20,000	20,000	20,000
<b>Interdisciplinary Studies</b>							
1	Contingencies including telephone/ stationary etc	147	401936	-	20,000	20,000	20,000
<b>Humanities &amp; Arts</b>							
1	Contingencies including telephone/ stationary etc	148	401936	-	20,000	20,000	20,000
<b>Life Sciences</b>							
1	Contingencies including telephone/ stationary etc	149	401936	9,699	20,000	20,000	20,000
<b>Law</b>							
1	Contingencies including telephone/ stationary etc	150	401936	-	20,000	30,000	30,000
<b>Pharmaceutical Sciences</b>							
1	Contingencies including telephone/ stationary etc	152	401936	-	20,000	20,000	20,000
<b>Physical Sciences</b>							
1	Contingencies including telephone/ stationary etc	153	401936	-	20,000	20,000	20,000
<b>Management Sciences and Commerce</b>							
1	Contingencies including telephone/ stationary etc	154	401936	-	20,000	20,000	20,000
<b>Total</b>				<b>28,364</b>	<b>2,00,000</b>	<b>2,05,000</b>	<b>2,10,000</b>
<b>Grand Total</b>				<b>246,74,57,706</b>	<b>406,24,62,200</b>	<b>328,93,11,798</b>	<b>454,74,12,700</b>



**DETAILED ESTIMATES OF INCOME (NON-RECURRING) 2023-2024**

(in Rs.)

Sr. No.	Standard object of Receipts	M Code	S Code	Actuals 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
1	2	3	4	5	6	7	8
<b>A</b>	<b>Development Fee</b>						
(i)	Development fee	524	300158	19,18,88,600	16,00,00,000	22,00,00,000	23,50,00,000
(ii)	Sale proceeds of fixed Assets etc.	506	301120	82,600	10,00,000	2,00,000	10,00,000
<b>Total- A</b>				<b>19,19,71,200</b>	<b>16,10,00,000</b>	<b>22,02,00,000</b>	<b>23,60,00,000</b>
<b>B</b>	<b>External Receipts</b>						
(i)	Grant in aid General from State Govt.	525	200153	28,00,00,000	40,00,00,000	-	-
(ii)	Grant in aid from Rashtriya Ucchatar Shiksha Abhiyan	547	200153	-	-	-	-
(iii)	Grant-in-Aid for Development Charges to be paid Municipal Corporation, Rohtak	548	200153	-	40,00,00,000	-	40,00,00,000
<b>Total - B</b>				<b>28,00,00,000</b>	<b>80,00,00,000</b>	<b>-</b>	<b>40,00,00,000</b>
<b>Total (A+B)</b>				<b>47,19,71,200</b>	<b>96,10,00,000</b>	<b>22,02,00,000</b>	<b>63,60,00,000</b>

**DETAILED BUDGET ESTIMATES OF EXPENDITURE (NON-RECURRING) 2023-24**

(in Rs.)

Sr No	Standard object of Expenditure	M Code	S Code	Actuals 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
1	2	3	4	5	6	7	8
<b>I</b>	<b>A Construction Work</b>						
	<b>At University Campus</b>						
	(a) Continued Works and new works	201	100206	7,95,09,364	30,93,50,000	9,55,69,000	32,25,50,000
	(b) Upgrading of Civil & public works	201	100207	86,93,141	3,00,00,000	-	-
<b>II</b>	Landscaping & Horticulture	202	100161	2,13,83,654	2,50,00,000	2,50,00,000	2,50,00,000
<b>III</b>	Development Charges demanded by Municipal Committee Rohtak	201	100208	-	40,00,00,000	-	40,00,00,000
<b>Total (I + II+III)</b>				<b>10,95,86,159</b>	<b>76,43,50,000</b>	<b>12,05,69,000</b>	<b>74,75,50,000</b>
<b>I</b>	<b>B Other Expenditures</b>						
<b>1</b>	<b>General Administration Branch</b>						
1	Installation of Telephones	7	402032	-	10,00,000	-	10,00,000
2	Furniture & Fixtures, Utensils	7	100135	-	3,00,000	3,00,000	3,00,000
	<b>University Canteen</b>						
1	Furniture & Fixtures, Utensils	113	100135	-	2,00,000	1,00,000	2,00,000
	<b>Faculty House</b>						
1	Furniture & Fixtures, Utensils	114	100135	3,59,928	10,00,000	6,00,000	10,00,000
2	Municipal Tax	114	100209	-	40,00,000	-	40,00,000
<b>Total</b>				<b>3,59,928</b>	<b>65,00,000</b>	<b>10,00,000</b>	<b>65,00,000</b>
<b>2</b>	<b>Purchase &amp; Stores Branch</b>						
1	Machinery & Equipment	8	100081	3,00,727	25,00,000	-	25,00,000
2	Furniture & Fixtures, Utensils	8	100135	17,29,692	1,00,00,000	30,00,000	1,00,00,000
3	Electronic equipments (Like electronic watches,TV, VCR, etc.)	8	100006	74,000	5,00,000	-	4,00,000
4	<b>Computer and other IT Products</b>						
(i)	Hardware (Computer,Printers, Scanners, CD Writers, Networking Components etc.)	8	100105	27,61,999	3,50,00,000	2,80,00,000	3,00,00,000
(ii)	Software	8	100106	31,500	5,00,000	-	5,00,000
<b>Total</b>				<b>48,97,918</b>	<b>4,85,00,000</b>	<b>3,10,00,000</b>	<b>4,34,00,000</b>
<b>3</b>	<b>Office of Finance Officer and Accounts Branch</b>						
1	Machinery & Equipment	9	100081	66,570	3,00,000	70,000	3,00,000
2	Furniture & Fixtures, Utensils	9	100135	-	1,00,000	20,000	1,00,000
<b>Total</b>				<b>66,570</b>	<b>4,00,000</b>	<b>90,000</b>	<b>4,00,000</b>
<b>4</b>	<b>Transport Office</b>						
1	Purchase of Vehicles	19	100052	-	30,00,000	30,00,000	50,00,000
<b>Total</b>				<b>-</b>	<b>30,00,000</b>	<b>30,00,000</b>	<b>50,00,000</b>

**DETAILED BUDGET ESTIMATES OF EXPENDITURE (NON-RECURRING) 2023-24**

(in Rs.)

Sr No	Standard object of Expenditure	M Code	S Code	Actuals 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
1	2	3	4	5	6	7	8
<b>5</b>	<b>Chief Warden (Girls)</b>						
1	Furniture & Fixtures, Utensils	28	100135	-	2,00,000	-	2,00,000
	<b>Total</b>			-	<b>2,00,000</b>		<b>2,00,000</b>
<b>6</b>	<b>Sports Office</b>						
1	Sports Equipment	44	100156	-	1,75,00,000	-	5,00,000
	<b>Total</b>			-	<b>1,75,00,000</b>	-	<b>5,00,000</b>
<b>7</b>	<b>University Health Centre</b>						
1	Lab Equipment and Apparatus	46	100160	4,987	1,00,000	10,000	1,00,000
	<b>Total</b>			<b>4,987</b>	<b>1,00,000</b>	<b>10,000</b>	<b>1,00,000</b>
<b>8</b>	<b>University Press</b>						
1	Machinery & Equipments	47	100081	1,16,499	25,00,000	22,00,000	25,00,000
	<b>Total</b>			<b>1,16,499</b>	<b>25,00,000</b>	<b>22,00,000</b>	<b>2,50,00,000</b>
<b>9</b>	<b>University Library</b>						
1	Books/Journals/other knowledge resources	49	100082	6,24,70,804	7,00,00,000	8,00,00,000	8,00,00,000
2	Machinery & Equipments	49	100081	-	10,00,000	-	10,00,000
3	Computer & Other IT Product						
(i)	Hardware (Computer, Printers, Scanners, CD Writers, Networking Components etc.)	49	100105	25,69,339	12,00,000	2,00,000	40,00,000
(ii)	Software	49	100106	-	5,00,000	5,00,000	5,00,000
	<b>Total</b>			<b>6,50,40,143</b>	<b>7,27,00,000</b>	<b>8,07,00,000</b>	<b>8,55,00,000</b>

**FACULTY OF HUMANITIES AND ARTS**

<b>10</b>	<b>Deptt. of Journalism &amp; Mass Communication</b>						
1	Lab Equipment & Apparatus	54	100160	-	35,000	10,000	35,000
2	Setting up of Radio/ T.V. Station	54	100084	-	1,00,00,000	90,00,000	35,00,000
	<b>Total</b>			-	<b>1,00,35,000</b>	<b>90,10,000</b>	<b>35,35,000</b>
<b>11</b>	<b>Deptt. of Music</b>						
1	Lab Equipment & Apparatus	55	100160	87,360	1,80,000	2,10,000	1,80,000
	<b>Total</b>			<b>87,360</b>	<b>1,80,000</b>	<b>2,10,000</b>	<b>1,80,000</b>
<b>12</b>	<b>Deptt. of Visual Arts</b>						
1	Lab Equipment & Apparatus	56	100160	49,000	10,00,000	50,000	10,00,000
	<b>Total</b>			<b>49,000</b>	<b>10,00,000</b>	<b>50,000</b>	<b>10,00,000</b>

**FACULTY OF LAW**

<b>13</b>	<b>Deptt. of Law</b>						
	<b>Computer &amp; other IT Product</b>						
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	57	100105	-	50,000	-	50,000
(ii)	Software	57	100106	-	30,000	-	30,000
	<b>Total</b>			-	<b>80,000</b>	-	<b>80,000</b>

**DETAILED BUDGET ESTIMATES OF EXPENDITURE (NON-RECURRING) 2023-24**

(in Rs.)

Sr No	Standard object of Expenditure	M Code	S Code	Actuals 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
1	2	3	4	5	6	7	8
<b>FACULTY OF SOCIAL SCIENCES</b>							
<b>14</b>	<b>Deptt. of History and Archaeology</b>						
1	Furniture & Fixtures, Utensils	61	100135	-	1,50,000	-	1,50,000
	<b>Total</b>			<b>-</b>	<b>1,50,000</b>	<b>-</b>	<b>1,50,000</b>
<b>15</b>	<b>Deptt. of Geography</b>						
1	Lab Equipments & Apparatus	63	100160		7,00,000	6,00,000	8,00,000
	<b>Total</b>				<b>7,00,000</b>	<b>6,00,000</b>	<b>8,00,000</b>
<b>16</b>	<b>Deptt. of Psychology</b>						
1	Electronics equipments (Like electronics watches, TVs, VCR etc.	64	100006	4,520	10,000	8,000	10,000
2	Lab Equipments & Apparatus	64	100160	6,72,348	9,00,000	7,20,000	9,00,000
	<b>Total</b>			<b>6,76,868</b>	<b>9,10,000</b>	<b>7,28,000</b>	<b>9,10,000</b>
<b>17</b>	<b>Deptt. of Library and Information Science</b>						
1	Electronics equipments(like VCR etc.)	66	100006	-	60,000	48,000	60,000
	<b>Total</b>			<b>-</b>	<b>60,000</b>	<b>48,000</b>	<b>60,000</b>
<b>FACULTY OF MANAGEMENT SCIENCES AND COMMERECE</b>							
<b>18</b>	<b>Institute of Management Studies and Research</b>						
1	Machinery & Equipments	68	100081	1,69,350	8,00,000	8,00,000	8,00,000
2	Lab Equipments & Apparatus	68	100160	-	12,00,000	12,30,000	12,00,000
3	Furniture & Fixture	68	100135	85,845	5,00,000	5,00,000	5,00,000
4	Books /Journal / Other Knowledge resources	68	100082	3,18,716	5,00,000	5,00,000	5,00,000
	<b>Total</b>			<b>5,73,911</b>	<b>30,00,000</b>	<b>30,30,000</b>	<b>30,00,000</b>
<b>FACULTY OF PHYSICAL SCIENCES</b>							
<b>19</b>	<b>Deptt. of Chemistry</b>						
1	Lab Equipments & Apparatus	69	100160	15,78,322	25,00,000	25,00,000	25,00,000
	<b>Total</b>			<b>15,78,322</b>	<b>25,00,000</b>	<b>25,00,000</b>	<b>25,00,000</b>
<b>20</b>	<b>Deptt. of Physics</b>						
1	Lab Equipments & Apparatus	70	100160	3,86,589	30,00,000	30,00,000	40,00,000
	<b>Total</b>			<b>3,86,589</b>	<b>30,00,000</b>	<b>30,00,000</b>	<b>40,00,000</b>

**DETAILED BUDGET ESTIMATES OF EXPENDITURE (NON-RECURRING) 2023-24**

(in Rs.)

Sr No	Standard object of Expenditure	M Code	S Code	Actuals 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
1	2	3	4	5	6	7	8
<b>21</b>	<b>Deptt. of Computer Science &amp; Applications</b>						
	<b>1 Computer &amp; other IT Product</b>						
	(i) Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	73	100105	3,32,413	8,00,000	12,00,000	10,00,000
	(ii) Software	73	100106	-	6,00,000	40,000	6,00,000
	<b>Total</b>			<b>3,32,413</b>	<b>14,00,000</b>	<b>12,40,000</b>	<b>16,00,000</b>
<b>FACULTY OF LIFE SCIENCES</b>							
<b>22</b>	<b>Deptt. of Botany</b>						
	1 Lab Equipments & Apparatus	74	100160	8,69,132	20,00,000	21,00,000	20,00,000
	<b>Total</b>			<b>8,69,132</b>	<b>20,00,000</b>	<b>21,00,000</b>	<b>20,00,000</b>
<b>23</b>	<b>Deptt. of Zoology</b>						
	1 Lab Equipments & Apparatus	75	100160	7,97,740	20,00,000	16,00,000	20,00,000
	<b>Total</b>			<b>7,97,740</b>	<b>20,00,000</b>	<b>16,00,000</b>	<b>20,00,000</b>
<b>24</b>	<b>Deptt. of Environmental Sciences</b>						
	1 Lab Equipments & Apparatus	76	100160	41,000	10,00,000	8,00,000	10,00,000
	<b>Total</b>			<b>41,000</b>	<b>10,00,000</b>	<b>8,00,000</b>	<b>10,00,000</b>
<b>25</b>	<b>Deptt. of Biochemistry</b>						
	1 Lab Equipments & Apparatus	77	100160	2,51,896	30,00,000	24,00,000	20,00,000
	2 Machinery & Equipments	77	100081	1,68,042	5,00,000	4,00,000	5,00,000
	<b>Total</b>			<b>4,19,938</b>	<b>35,00,000</b>	<b>28,00,000</b>	<b>25,00,000</b>
<b>26</b>	<b>Deptt. of Genetics</b>						
	1 Lab Equipments & Apparatus	78	100160	11,57,140	15,00,000	15,00,000	20,00,000
	2 Machinery & Equipments	78	100081	3,68,822	4,00,000	4,00,000	5,00,000
	<b>Total</b>			<b>15,25,962</b>	<b>19,00,000</b>	<b>19,00,000</b>	<b>25,00,000</b>
<b>27</b>	<b>Deptt. of Microbiology</b>						
	1 Lab Equipments & Apparatus	79	100160	7,75,593	12,00,000	7,00,000	95,00,000
	<b>Total</b>			<b>7,75,593</b>	<b>12,00,000</b>	<b>7,00,000</b>	<b>95,00,000</b>
<b>28</b>	<b>Centre for Biotechnology</b>						
	1 Lab Equipments & Apparatus	80	100160	2,16,770	10,00,000	-	10,00,000
	<b>Total</b>			<b>2,16,770</b>	<b>10,00,000</b>	<b>-</b>	<b>10,00,000</b>
<b>29</b>	<b>Deptt. of Food Technology</b>						
	1 Lab Equipments & Apparatus	81	100160	23,500	25,00,000	10,50,000	30,00,000
	<b>Total</b>			<b>23,500</b>	<b>25,00,000</b>	<b>10,50,000</b>	<b>30,00,000</b>

**DETAILED BUDGET ESTIMATES OF EXPENDITURE (NON-RECURRING) 2023-24**

(in Rs.)

Sr No	Standard object of Expenditure	M Code	S Code	Actuals 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
1	2	3	4	5	6	7	8
<b>30</b>	<b>Centre for Medical Biotechnology</b>						
1	Lab Equipments & Apparatus	82	100160	4,72,108	10,00,000	7,00,000	8,00,000
	<b>Total</b>			<b>4,72,108</b>	<b>10,00,000</b>	<b>7,00,000</b>	<b>8,00,000</b>
<b>31</b>	<b>Centre for Bioinformatics</b>						
1	Lab Equipments & Apparatus	83	100160		9,00,000	7,50,000	12,00,000
	<b>Total</b>				<b>9,00,000</b>	<b>7,50,000</b>	<b>12,00,000</b>
<b>32</b>	<b>University Institute of Public Health</b>						
1	Lab Equipments & Apparatus	122	100160	-	12,00,000	-	12,00,000
	<b>Total</b>			<b>-</b>	<b>12,00,000</b>	<b>-</b>	<b>12,00,000</b>
<b>33</b>	<b>Aryabhata Central Instrumental Laboratory (ACIL)</b>						
1	Lab Equipments & Apparatus	123	100160	4,65,102	5,00,00,000	1,02,00,000	5,00,00,000
	<b>Next Generation Sequencing Laboratory (NGSL)</b>						
1	Lab Equipments & Apparatus	156	100160	88,569	30,00,000	24,00,000	30,00,000
	<b>Total</b>			<b>5,53,671</b>	<b>5,30,00,000</b>	<b>1,26,00,000</b>	<b>5,30,00,000</b>
<b>FACULTY OF EDUCATION</b>							
<b>34</b>	<b>Department of Education</b>						
1	Lab Equipments & Apparatus	84	100160	-	-	-	2,00,000
2	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	84	100105	-	-	-	2,00,000
	<b>Total</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>4,00,000</b>
<b>35</b>	<b>Deptt. of Physical Education</b>						
1	Sports Equipments	85	100156	49,920	20,00,000	18,00,000	20,00,000
	<b>Total</b>			<b>49,920</b>	<b>20,00,000</b>	<b>18,00,000</b>	<b>20,00,000</b>
<b>FACULTY OF PHARMACEUTICAL SCIENCES</b>							
<b>36</b>	<b>Deptt. of Pharmaceutical Sciences.</b>						
1	Lab Equipments & Apparatus	86	100160	48,700	45,00,000	20,00,000	45,00,000
2	Books/Journal Other Knowledge Resources	86	100082	3,50,602	5,00,000	5,00,000	5,00,000
	<b>Total</b>			<b>3,99,302</b>	<b>50,00,000</b>	<b>25,00,000</b>	<b>50,00,000</b>

**DETAILED BUDGET ESTIMATES OF EXPENDITURE (NON-RECURRING) 2023-24**

(in Rs.)

Sr No	Standard object of Expenditure	M Code	S Code	Actuals 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
1	2	3	4	5	6	7	8
<b>FACULTY OF INTERDISCIPLINARY STUDIES</b>							
<b>37</b>	<b>Centre for Maharshi Dayanand and Vedic Studies (Maharshi Dayanand Chair)</b>						
1	Books /Journal Other Knowledge Resources	91	100082	46,330	50,000	50,000	50,000
<b>Total</b>				<b>46,330</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
<b>38</b>	<b>Centre for Haryana Studies</b>						
1	Books /Journal Other Knowledge Resources	104	100082	1,946	50,000	50,000	50,000
2	Establishment of Sir Chhottu Ram Gallery	104	404873	-	20,00,000	-	20,00,000
<b>Total</b>				<b>1,946</b>	<b>20,50,000</b>	<b>50,000</b>	<b>20,50,000</b>
<b>39</b>	<b>Centre for Distance and Online Education</b>						
<b>1 Computer &amp; other IT Product</b>							
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	99	100105	-	2,50,000	-	2,50,000
(ii)	Software	99	100106	-	50,000	-	50,000
<b>Total</b>				<b>-</b>	<b>3,00,000</b>	<b>-</b>	<b>3,00,000</b>
<b>40</b>	<b>Sir Chhotu Ram Chair</b>						
1	Books/Journal/Other Knowledge Resources	87	100082	3,794	25,000	25,000	25,000
<b>Total</b>				<b>3,794</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
<b>41</b>	<b>Dr. Ambedkar Chair</b>						
1	Books/Journal/Other Knowledge Resources	88	100082	-	25,000	25,000	25,000
<b>Total</b>				<b>-</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
<b>42</b>	<b>Pt. Jawahar Lal Nehru Chair</b>						
1	Books/Journal/Other Knowledge Resources	89	100082	-	25,000	20,000	25,000
<b>Total</b>				<b>-</b>	<b>25,000</b>	<b>20,000</b>	<b>25,000</b>
<b>43</b>	<b>Maharshi Balmiki Chair</b>						
1	Books/Journal/Other Knowledge Resources	90	100082	-	25,000	20,000	25,000
<b>Total</b>				<b>-</b>	<b>25,000</b>	<b>20,000</b>	<b>25,000</b>
<b>44</b>	<b>Surya Kavi Pt. Lakhmi Chand Ji Chair</b>						
1	Books/Journal/Other Knowledge Resources	92	100082	-	25,000	20,000	25,000
<b>Total</b>				<b>-</b>	<b>25,000</b>	<b>20,000</b>	<b>25,000</b>

**DETAILED BUDGET ESTIMATES OF EXPENDITURE (NON-RECURRING) 2023-24**

(in Rs.)

Sr No	Standard object of Expenditure	M Code	S Code	Actuals 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
1	2	3	4	5	6	7	8
<b>45</b>	<b>Chaudhry Ranbir Singh Chair</b>						
1	Books/Journal/Other Knowledge Resources	93	100082	-	25,000	20,000	25,000
	<b>Total</b>			<b>-</b>	<b>25,000</b>	<b>20,000</b>	<b>25,000</b>
<b>46</b>	<b>Sant Sahitya Shodh Peeth</b>						
1	Books/Journal/Other Knowledge Resources	94	100082	-	25,000	20,000	25,000
	<b>Total</b>			<b>-</b>	<b>25,000</b>	<b>20,000</b>	<b>25,000</b>
<b>47</b>	<b>Dr. Mangal Sen Chair</b>						
1	Books/Journal/Other Knowledge Resources	126	100082	1,400	50,000	50,000	50,000
	<b>Total</b>			<b>1,400</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
<b>48</b>	<b>Pandit Deen Dayal Upadhyay Research Chair</b>						
1	Books/Journal/Other Knowledge Resources	128	100082	-	50,000	20,000	50,000
	<b>Total</b>			<b>-</b>	<b>50,000</b>	<b>20,000</b>	<b>50,000</b>
<b>49</b>	<b>University Campus School</b>						
1	<b>Computer &amp; other IT Product</b>						
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	95	100105	-	50,000	10,000	50,000
(ii)	Software	95	100106	-	-	-	-
	<b>Total</b>			<b>-</b>	<b>50,000</b>	<b>10,000</b>	<b>50,000</b>
<b>50</b>	<b>Computer Centre</b>						
1	<b>Computer &amp; other IT Product</b>						
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	96	100105	35,73,632	5,00,00,000	62,00,000	6,00,00,000
(ii)	Software	96	100106	4,22,175	1,50,00,000	50,00,000	2,00,00,000
	<b>Total</b>			<b>39,95,807</b>	<b>6,50,00,000</b>	<b>1,12,00,000</b>	<b>8,00,00,000</b>
<b>51</b>	<b>University Centre for Competitive Examinations</b>						
1	<b>Computer &amp; other IT Product</b>						
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	97	100105	-	2,00,000	13,000	2,00,000
(ii)	Software	97	100106	-	-	-	20,000
2	Books/Journal/Other Knowledge Resources	97	100082	33,604	2,00,000	1,20,000	2,00,000
	<b>Total</b>			<b>33,604</b>	<b>4,00,000</b>	<b>1,33,000</b>	<b>4,20,000</b>



**DETAILED BUDGET ESTIMATES OF EXPENDITURE (NON-RECURRING) 2023-24**

(in Rs.)

Sr No	Standard object of Expenditure	M Code	S Code	Actuals 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
1	2	3	4	5	6	7	8
<b>52</b>	<b>Deptt. of Forensic Science</b>						
1	Lab Equipments & Apparatus	142	100160	-	8,00,000	8,00,000	12,00,000
	<b>Total</b>			-	<b>8,00,000</b>	<b>8,00,000</b>	<b>12,00,000</b>
<b>53</b>	<b>Quality Initiatives Secretariat</b>						
	<b>A- Internal Quality Assurance Cell (IQAC)</b>						
1	Machinery & Equipments	102	100081	-	50,000	50,000	50,000
2	Computer & other IT Product						
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	102	100105	-	1,00,000	1,00,000	1,00,000
(ii)	Software	102	100106	-	20,000	20,000	20,000
	<b>B- National Institutional Ranking Framework (NIRF)</b>						
1	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	143	100105	-	1,00,000	-	1,00,000
2	Software	143	100106	-	20,000	-	20,000
3	Machinery & Equipments	143	100081		50,000		50,000
	<b>C- All India Survey on Higher Education (AISHE)</b>						
1	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	144	100105	-	1,00,000	-	1,00,000
2	Software	144	100106	-	20,000	-	20,000
3	Machinery & Equipments	144	100081		50,000		50,000
	<b>Total</b>			-	<b>5,10,000</b>	<b>1,70,000</b>	<b>5,10,000</b>
<b>54</b>	<b>Central Animal House</b>						
1	Lab Equipments & apparatus	118	100160		12,00,000	9,60,000	14,00,000
	<b>Total</b>				<b>12,00,000</b>	<b>9,60,000</b>	<b>14,00,000</b>
<b>55</b>	<b>University Outreach Programme</b>						
1	Machinery & Equipments	125	100081	-	50,000	50,000	50,000
2	Books /Journal /Other Knowledge Resources	125	100082	-	-	-	-
	<b>Total</b>			-	<b>50,000</b>	<b>50,000.00</b>	<b>50,000</b>
<b>56</b>	<b>Digital Learning Centre</b>						
1	Machinery & Equipments	129	100081	-	10,00,000	-	8,00,000
2	Furniture & Fixture	129	100135		5,00,000		4,00,000
3	<b>Computer &amp; other IT Product</b>						
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	129	100105	-	20,00,000	-	10,00,000
(ii)	Software	129	100106	-	5,00,000	-	5,00,000
	<b>Total</b>			-	<b>40,00,000</b>	-	<b>27,00,000</b>
<b>57</b>	<b>Non Recurring Exp.</b>			8,63,94,650	-	-	-
	<b>Total</b>			<b>8,63,94,650</b>			
	<b>TOTAL OF IV</b>			<b>17,07,92,675</b>	<b>32,73,00,000</b>	<b>18,13,59,000</b>	<b>33,80,20,000</b>
	<b>Grand Total (I+II+III+IV)</b>			<b>28,03,78,834</b>	<b>109,16,50,000</b>	<b>30,19,28,000</b>	<b>108,55,70,000</b>

**REVISED BUDGET ESTIMATE FOR THE YEAR 2022-23 AND PROPOSED BUDGET  
ESTIMATE FOR THE YEAR FOR 2023-24** (Rs. in lac)

Sr. No.	Name of work	Approved/ Estimated Cost	Actual Exp. Upto 31.03.2022	Budget Estimates 2022-23	Revised Estimates 2022-23	Budget Estimates 2023-24
1.	2.	3.	4.	5.	6.	7.
<b>Division No. 1</b>						
<b>A. CONTINUED WORKS BEING EXECUTED THROUGH CENTRAL GOVT. UNDERTAKING AT MDU CAMPUS</b>						
1.	Sewerage Treatment Plant(STP) through (WAPCOS Central Govt. Undertaking)	810.18	581.08	50.00	-	70.00
	<b>Total(A) =</b>			<b>50.00</b>	<b>-</b>	<b>70.00</b>
<b>B. CONTINUED WORKS IN MDU CAMPUS THROUGH ENGINEERING CELL</b>						
1.	Renovation of Swimming Pool	636.87	436.38	50.00	50.00	-
2.	Construction of Cricket Pavilion in Sports Complex	640.15	360.64	200.00	150.00	150.00
3.	Development of park in between Type-I & II	20.00	-	10.00	8.00	8.00
4.	Construction of extension of Vivekananda Library Building	500.00	343.49	30.00	50.00	40.00
5.	Construction of various unspecified civil works	-	100.00	100.00	100.00	100.00
6.	Construction of 03 nos. Lecture Theaters in IMSAR & Law Department (each)	200.00	54.80	10.00	20.00	10.00
7.	Renovation of Gymnasium Hall including false ceiling & wall panelling	150.00	98.21	15.00	-	10.00
8.	Providing and laying wooden flooring in Multipurpose Hall in Physical Education building	9.05	-	10.00	-	8.00
9.	Re-filling of fire extinguishers in various buildings	15.50	4.66	2.50	2.50	2.50
10.	Construction of new 36 nos. Type-IA houses/flats (2 <sup>nd</sup> Phase)	500.00	86.16	50.00	50.00	-
11.	Construction of Faculty Development Centre (FDC) Building (including PH & E.I.)	425.00 (300.00* +125.00)	318.43	25.00	30.00	-
12.	Replacement of existing wooden flooring in Dr. Mangal Sen Gymnasium Hall	100.00	62.10	20.00	5.00	15.00
13.	Providing and fixing lifts/ramps for various institutional buildings ( Civil Work)	30.00	-	15.00	10.00	15.00
14.	Strengthening & Raising of boundary Wall of Nursery	12.50	11.83	3.00	5.00	-
15.	Supply of furniture in various Institutes/Hostels	50.00	-	15.00	15.00	25.00

Sr. No.	Name of work	Approved/ Estimated Cost	Actual Exp. Upto 31.03.2022	Budget Estimates 2022-23	Revised Estimates 2022-23	Budget Estimates 2023-24
1.	2.	3.	4.	5.	6.	7.
16.	Const. of Reading Hall in Girls Hostel Complex	965.00	1.23	150.00	-	150.00
17.	Strengthening & painting of B/W of children Park	8.00	2.00	-		-
18.	Establishment of Library Science Deptt on First floor of Library Building	12.00	-	12-00	5.00	7.00
19.	Providing & fixing of false ceiling wall paneling, tiling etc.in extension of Library building.	93.00	-	-	43.00	50.00
20.	Providing & placing of Furniture in Extension of Library Building	158.00	-	-	50.00	108.00
21.	Const. of Road and parking in front of FDC building.	6.00	-	-	5.00	1.00
22.	Const. of parking in front of Cricket Pavilion.	61.00	-	-	-	61.00
23.	Construction of Boundary Wall, Retaining wall, Garage Guest Room at Dhanna Chuli (DSW funds)and some other works	147.50 (DSW share)	120.15	30.00*	-	30.00*
24.	Special repair of existing building at Dhanna Chauli	100.00	-	-	-	25.00*
	<b>Total (B) =</b>			<b>723.50</b>	<b>618.50</b>	<b>760.50</b>
<b>C. UNIVERSITY INSTITUTE OF LAW AND MANAGEMENT STUDIES, GURUGRAM</b>						
1.	Construction of 10 nos. Faculty Flats at MDU Centre for Professional & Allied Studies (MDU –CPAS), Gurugram including PH & E.I.	375.00*	305.37*	100.00*	60-00*	50.00*
2.	Construction of 2 <sup>nd</sup> floor over the existing building in MDU Centre for Professional & Allied Studies (MDU-CPAS), Gurugram	350.00*	-	150.00*	-	150.00*
	<b>Total (C) =</b>			<b>250.00*</b>	<b>60.00*</b>	<b>200.00*</b>
<b>D. NEW WORKS TO BE EXECUTED BY UNIVERSITY</b>						
1.	Construction of 2 <sup>nd</sup> underground clear water storage tank at Water Works	100.00	-	25.00	-	50.00
2.	Construction of Hockey Astroturf Ground	300.00	-	.	-	50.00

Sr. No.	Name of work	Approved/ Estimated Cost	Actual Exp. Upto 31.03.2022	Budget Estimates 2022-23	Revised Estimates 2022-23	Budget Estimates 2023-24
1.	2.	3.	4.	5.	6.	7.
3.	Infrastructure Development for Solid Waste Management System	90.00	-	25.00	-	50.00
4.	Construction of new building for Genetics and Forensic Sciences Department	600.00	-	50.00	-	50.00
5.	Construction of Shooting Range	300.00	-	50.00	-	-
6.	Construction of J.C. Bosu Convention Centre	300.00	-	100.00	-	75.00
7.	Renovation of Hall and other Misc.work in Campus School	100.00	-	75.00	-	75.00
8.	Construction of 24 flats. Type-II Houses	500.00	-	50.00	-	50.00
9.	Construction of Main Gate towards Jhajjar By-Pass	125.00	-	50.00	-	75.00
10.	Construction of 32 nos. Faculty Flats equivalent to 9J	800.00	-	50.00	-	25.00
11.	Construction of dining hall and recreation hall for Transit Hostel	150.00	-	50.00	-	50.00
12.	Construction of Deen Dayal Upadhyay Yuva Udyan	100.00	-	.	-	25.00
13.	Construction of Deen Dayal Upadhyay Institute of Skill Development and Entrepreneurship	300.00	-	.	-	25.00
14.	Construction of Multipurpose Theater in Student Activity Centre	75.00*	-	50*.00	-	150.00*
15.	Health and wellness Centre	300.00	-	50.00	-	50.00
16.	Const. of 1 <sup>st</sup> & 2 <sup>nd</sup> floor of existing sports hostel for Boys over existing building	300.00	-	50.00	-	50.00
17.	Const. of Sports Hostel for Girls students in Girls Hostel Complex	500.00	-	50.00	-	50.00
18.	Renovation in Kitchen in Faculty House	80.00	-	50.00	-	75.00
19.	Const. of Kabbaddi Hall	800.00	-	100.00	-	75.00
20.	Const. of Cycling Track and walk way Track in Sports Hostel	300.00	-	50-00	-	50.00
21.	Const. of connecting road from Press to Type-II houses in front of STP and behind Girls Hostel	50.00	-	50-00	-	50.00
22.	Const. of connecting road for Cricket Pavilion	50.00	-	50-00	-	30.00
23.	Development of Earthen play field in between walk way track in Sports Complex	500.00	-	200.00	-	50.00

Sr. No.	Name of work	Approved/ Estimated Cost	Actual Exp. Upto 31.03.2022	Budget Estimates 2022-23	Revised Estimates 2022-23	Budget Estimates 2023-24
1.	2.	3.	4.	5.	6.	7.
24	Raising of railing of Balcony in Boys Hostel Complex	31.27	-	30.00	-	30.00
25	Special Repairing of Boys Hostel No. 4	80.00	-	-	-	40.00
26	Special Repairing of Girls Hostel No. 3	85.00	-	-	-	40.00
27	Development of Playfield Cycle track, walkway track link road and parking in sports complex area	1500.00	-	-	-	300.00
28	Construction of faculty cafeteria in stilt parking of FDC Building	50.00	-	-	-	50.00
29	Const. of Lift Pits in various Institutional building	80.00	-	-	-	50.00
	<b>TOTAL(D) =</b>			<b>1205.00</b>	<b>-</b>	<b>1640.00</b>

**DIVISION NO. II****E. CONTINUED WORKS IN MDU CAMPUS THROUGH ENGINEERING CELL****ELECTRICAL WORKS:**

1.	Nine Lifts in various buildings (SITC of 8 passenger lift)	158.00	70.00	50.00	70.00	25.00
2.	Miscellaneous electrical installation works in various University Buildings as per requirement time to time.	-	100.00	25.00	5.00	20.00
3.	Purchase of E. I. Material for Reserve Stock.	-	30.00	25.00	5.00	25.00
4.	High Mast (5 nos.)	30.00	28.68	10.00	-	10.00
5.	Misc. & Unspecified	100.00	-	50.00	5.00	50.00
6.	SITC of fire, fighting, LED lights, fans etc. in Extension of Library Building.	79.00	-	-	-	50.00
7.	SITC of A.C. plants for Extension of Library Building	365.00	-	325.00	150.00	80.00
	<b>Total (E)=</b>			<b>160.00</b>	<b>235.00</b>	<b>260.00</b>

**F. NEW WORKS TO BE EXECUTED BY UNIVERSITY****Electrical Works :**

1.	Raising of walls of trench at various sites.	20.00	-	10.00	-	5.00
2.	Laying of LT underground cables at various sites in campus	100.00	-	10.00	-	10.00
3.	Upgradation of existing Vivekanand Library Substation i.e installation of DG set	125.00	-	100.00	-	50.00

Sr. No.	Name of work	Approved/ Estimated Cost	Actual Exp. Upto 31.03.2022	Budget Estimates 2022-23	Revised Estimates 2022-23	Budget Estimates 2023-24
1.	2.	3.	4.	5.	6.	7.
4.	SITC OF 11 KV Substation in Sports Complex	250.00	-	100.00	-	25.00
5.	Providing and fixing of footpath lights and sound system	100.00	-	80.00	-	80.00
6.	Providing and fixing of air-conditions in various buildings	65.00	-	80.00	-	50.00
7.	SITC of 1.5 MW Solar Plant	700.00	-	200.00	-	100.00
8.	SITC of 11 KV indoor Substation for Type I,II and water work i.e underground LT line in Type I,II Residential area and shifting of energy meter in outdoor panel.	400.00	-	50.00	-	50.00
9.	Replacement of old conventional tube fitting installed at different Institutional building with new energy efficient LED tube fitting	50.00	-	25.00	-	25.00
10.	Supply and erection of energy meter in all Institutional building for power consumption maintaining	50.00	-	25.00	-	25.00
11.	SITC of lifts at various Institutional Building	300.00	-	-	-	75.00
	<b>TOTAL (F)=</b>			<b>1005.00</b>	<b>-</b>	<b>495.00</b>
G	<b>Total( A+B+D+E+F)</b>			<b>3093.50</b>	<b>835.50</b>	<b>3225.50</b>
H.	<b>HORTICULTURE AND LANDSCAPPING</b>	-	165.94	250.00	176.00	250.00
	<b>G. Total (G+H ) Budget Code =</b>			<b>3343.50</b>	<b>1011.50</b>	<b>3475.50</b>

\* Amount has not been added in total because the funds are to be received from other Department/outside funding agency.

**DETAILED BUDGET ESTIMATES OF INCOME UNDER  
SELF FINANCING SCHEME 2023-2024**

								(in Rs.)
Sr. No.	Standard object of Receipts	M Code	S Code	Actuals 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024	
1	2	3	4	5	6	7	8	
1	Deptt. of English & Foreign Languages	526	300111	8,55,000	8,00,000	8,65,000	8,55,000	
2	Deptt. of Physical Education	527	300111	-	35,00,000	8,50,000	35,00,000	
3	Deptt. of Mathematics	528	300111	49,78,414	65,00,000	78,00,000	80,00,000	
4	University Institute of Engineering & Technology	529	300111	17,47,37,827	17,00,00,000	18,02,00,000	18,70,00,000	
5	Institute of Hotel & Tourism Management	530	300111	1,64,78,015	2,20,00,000	1,77,00,000	2,20,00,000	
6	Institute of Management Studies and Research	540	300111	1,03,35,470	1,64,00,000	1,25,00,000	1,55,00,000	
7	Deptt. of Law	536	300111	54,23,000	45,00,000	50,00,000	70,00,000	
8	Deptt. of Public Admin	537	300111	3,46,320	10,00,000	12,00,000	12,50,000	
9	Deptt. of Computer Science	538	300111	31,07,725	26,00,000	35,00,000	37,00,000	
10	Centre for Yogic Studies	539	300111	20,78,753	40,00,000	24,00,000	40,00,000	
11	Post Matrix Scholarship for SC Students	532	300442	56,69,198	1,59,90,000	1,80,00,000	1,80,00,000	
12	Misc. Receipts (SFS)	531	300111	13,28,190	-	15,00,000	18,00,000	
13	Revolving fund	535	300111	4,20,00,000	-	-	-	
<b>Total :</b>				<b>26,73,37,912</b>	<b>24,72,90,000</b>	<b>25,15,15,000</b>	<b>27,26,05,000</b>	

**DETAILED BUDGET ESTIMATES OF (RECURRING) EXPENDITURE UNDER  
SELF FINANCING SCHEME 2023-2024**

(in Rs.)

Sr. No	Standard object of Expenditure	M Code	S Code	Actuals 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
1	2	3	4	5	6	7	8
<b>i) Deptt. of Mathematics</b>							
1	Salary	401	200690	61,77,642	68,00,000	70,87,000	75,00,000
2	PF	401	400400	5,84,578	7,00,000	6,90,000	7,80,000
3	Honorarium	401	402001	-	20,000	20,000	20,000
4	Contingencies including tele./stationary etc.	401	401936	-	20,000	20,000	20,000
<b>Total</b>				<b>67,62,220</b>	<b>75,40,000</b>	<b>78,17,000</b>	<b>83,20,000</b>
<b>ii) Deptt. of English &amp; Foreign Languages</b>							
1	Salary	402	200690	17,500	4,50,000	67,000	4,50,000
<b>Total</b>				<b>17,500</b>	<b>4,50,000</b>	<b>67,000</b>	<b>4,50,000</b>
<b>iii) University Institute of Engineering &amp; Technology</b>							
1	Salary	403	200690	11,93,09,012	12,50,00,000	13,51,08,500	14,90,00,000
2	PF	403	400400	99,81,259	1,15,00,000	1,18,60,500	1,50,00,000
3	Chemicals/Glassware/ Plasticware	403	402010	22,171	20,00,000	8,00,000	10,00,000
4	Contingencies including tele./stationary etc.	403	401936	1,48,520	2,00,000	10,00,000	10,00,000
5	Ext. Lect./in-house seminar/workshop	403	400200	-	1,25,000	25,000	1,25,000
6	Conference/Symposia /Workshop (National/ International)	403	401942	1,51,860	5,00,000	2,50,000	5,00,000
7	Practical Training to students /Educational Tours	403	402006	-	3,00,000	3,00,000	3,00,000
8	TA/DA	403	400885	51,573	1,00,000	2,50,000	1,00,000
9	Refund of Fee	403	401938	39,73,996	55,00,000	75,00,000	45,00,000
10	Salary of Contractual staff	403	400006	-	65,00,000	35,00,000	40,00,000
11	Placement / Training Directory	403	402008	-	-	-	1,00,000
12	Mtc.of Machinery & equipments	403	401760	-	-	-	3,11,000
<b>Total</b>				<b>13,36,38,391</b>	<b>15,17,25,000</b>	<b>16,05,94,000</b>	<b>17,59,36,000</b>



(in Rs.)

Sr. No	Standard object of Expenditure	M Code	S Code	Actuals 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
1	2	3	4	5	6	7	8
<b>iv) Deptt. of Physical Education</b>							
1	Salary	404	200690	3,63,742	11,00,000	4,14,000	7,00,000
2	PF	404	400400	34,407	55,000	40,500	1,54,000
<b>Total</b>				<b>3,98,149</b>	<b>11,55,000</b>	<b>4,54,500</b>	<b>8,54,000</b>
<b>v) Institute of Hotel and Tourism Management</b>							
1	Salary	405	200690	1,85,38,813	2,20,00,000	1,88,47,500	2,05,00,000
2	PF	405	400400	16,72,347	20,00,000	18,42,000	25,35,000
3	Contingencies including telephone/ stationary etc.	405	401936	98,750	2,00,000	2,00,000	2,00,000
4	Practical Training to students / Educational	405	402006	30,000	2,00,000	1,00,000	1,00,000
5	Placement / Training Directory	405	402008	21,000	1,00,000	-	1,00,000
6	Extension Lecture/ In house Seminars etc	405	402000	14,882	3,00,000	1,50,000	2,00,000
7	Material & Supply (R)	405	401998	-	4,00,000	2,00,000	4,00,000
8	TA/DA	405	400885	-	-	10,000	20,000
9	Refund of Fee	405	401938	-	-	-	10,00,000
10	Conference /Symposia/ Workshop (National/ International)	405	401942	34,180	6,00,000	3,00,000	2,00,000
<b>Total</b>				<b>2,04,09,972</b>	<b>2,58,00,000</b>	<b>2,16,49,500</b>	<b>2,52,55,000</b>
<b>vi) IMSAR</b>							
1	Salary	407	200690	1,38,27,918	1,50,00,000	1,70,81,500	1,82,00,000
2	PF	407	400400	13,19,297	17,00,000	16,51,500	25,50,000
3	Contingencies including telephone/ stationary etc.	407	401936	15,522	30,000	30,000	50,000
4	Refund of Fee	407	401938	-	-	-	10,00,000
<b>Total</b>				<b>1,51,62,737</b>	<b>1,67,30,000</b>	<b>1,87,63,000</b>	<b>2,18,00,000</b>
<b>vii) Dean of Faculty (Engg. &amp; Technology)</b>							
1	Contingencies including telephone/stationary etc.	408	401936	-	20,000	-	20,000
<b>Total</b>				<b>-</b>	<b>20,000</b>	<b>-</b>	<b>20,000</b>
<b>viii) Centre for Yogic Studies</b>							
1	Salary	409	200690	-	-	3,00,000	6,00,000
2	PF	409	400400	-	-	-	-
3	Contingencies including telephone/ stationary etc.	409	401936	27,607	1,00,000	80,000	1,00,000
4	Honorarium	409	402001	-	20,00,000	2,00,000	2,00,000
5	Extension Lecture/ In house Seminars etc	409	402000	-	2,00,000	2,00,000	1,00,000
<b>Total</b>				<b>27,607</b>	<b>23,00,000</b>	<b>7,80,000</b>	<b>10,00,000</b>

(in Rs.)

Sr. No	Standard object of Expenditure	M Code	S Code	Actuals 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
1	2	3	4	5	6	7	8
<b>ix) Department of Law</b>							
(i)	Salary	410	200690	-	15,00,000	-	5,00,000
(ii)	PF	410	400400	-	-	-	-
(iii)	Contingencies including telephone/ stationary etc.	410	401936	-	20,000	10,000	20,000
<b>Total</b>				-	<b>15,20,000</b>	<b>10,000</b>	<b>5,20,000</b>
<b>x) Department of Computer Science</b>							
(i)	Salary	411	200690	-	15,00,000	-	5,00,000
(ii)	PF	411	400400	-	-	-	-
(iii)	Contingencies including telephone/ stationary etc.	411	401936	-	20,000	10,000	20,000
<b>Total</b>				-	<b>15,20,000</b>	<b>10,000</b>	<b>5,20,000</b>
<b>xi) Department of Public Administration</b>							
(i)	Salary	412	200690	-	2,50,000	-	2,50,000
(ii)	PF	412	400400	-	-	-	-
(iii)	Contingencies including telephone/ stationary etc.	412	401936	-	20,000	10,000	20,000
<b>Total</b>				-	<b>2,70,000</b>	<b>10,000</b>	<b>2,70,000</b>
<b>(xii) Misc. Expenditure</b>							
(i)	<b>Lump-sum provision for Medical Reimbursement</b>	406	200432	71,99,091	70,00,000	90,00,000	30,00,000
(ii)	<b>LTC</b>	406	400116	-	37,00,000	20,00,000	50,00,000
(iii)	<b>Arrear of Teaching Staff</b>	406	200702	24,61,116	25,00,000	25,00,000	50,00,000
(iv)	<b>PF</b>	406	400400	-	-	6,00,000	8,00,000
(v)	<b>URS Scheme</b>	406	401946	37,18,225	50,00,000	40,00,000	40,00,000
(vi)	<b>Revolving fund</b>	406	200431	13,85,740	-	20,00,000	-
<b>Total</b>				<b>1,47,64,172</b>	<b>1,82,00,000</b>	<b>2,01,00,000</b>	<b>1,78,00,000</b>
<b>GRAND TOTAL</b>				<b>19,11,80,748</b>	<b>22,72,30,000</b>	<b>23,02,55,000</b>	<b>25,27,45,000</b>

**DETAILED BUDGET ESTIMATES OF (NON-RECURRING) EXPENDITURE UNDER  
SELF FINANCING SCHEME 2023-2024**

(in Rs.)

Sr. No	Standard object of Expenditure	M Code	S Code	Actuals 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
1	2	3	4	5	6	7	8
<b>i) University Institute of Engineering &amp; Technology</b>							
1	Computer & other IT Product						
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	403	100105	-	-	-	-
(ii)	Software	403	100106	9,30,720	15,00,000	8,00,000	15,00,000
2	Lab Equipment and Apparatus	403	100160	-	1,50,00,000	1,50,00,000	1,50,00,000
3	Books /Journal Other Knowledge Resources	403	100082	2,29,616	3,00,000	3,00,000	3,00,000
4	Furniture & Fixtures	403	100135	-	20,00,000	20,00,000	20,00,000
5	Purchase of Vehicle	403	100052	-	-	-	-
<b>Total</b>				<b>11,60,336</b>	<b>1,88,00,000</b>	<b>1,81,00,000</b>	<b>1,88,00,000</b>
<b>ii) Deptt. of Mathematics</b>							
1	Computer & other IT Product						
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	401	100105	-	1,00,000	1,00,000	1,00,000
(ii)	Software	401	100106	3,700	50,000	10,000	50,000
<b>Total</b>				<b>3,700</b>	<b>1,50,000</b>	<b>1,10,000</b>	<b>1,50,000</b>
<b>iii) Deptt. of Physical Education</b>							
1	Machinery & Equipments	404	100081	-	80,000	20,000	80,000
<b>Total</b>				<b>-</b>	<b>80,000</b>	<b>20,000</b>	<b>80,000</b>

(in Rs.)

Sr. No	Standard object of Expenditure	M Code	S Code	Actuals 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
1	2	3	4	5	6	7	8
<b>iv) Centre for Yogic Studies</b>							
1	Computer & other IT Product						
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	409	100105	-	1,00,000	1,00,000	1,00,000
(ii)	Software	409	100106	-	10,000	10,000	10,000
2	Furniture & Fixtures	409	100135	-	20,000	20,000	20,000
<b>Total</b>				<b>-</b>	<b>1,30,000</b>	<b>1,30,000</b>	<b>1,30,000</b>
<b>iv) Institute of Hotel and Tourism Management</b>							
1	Lab Equipments & Apparatus	405	100160	-	5,00,000	26,00,000	5,00,000
2	Furniture & Fixtures	405	100135	-	1,00,000	-	1,00,000
3	Books /Journal Other Knowledge Resources	405	100082	93,078	3,00,000	3,00,000	1,00,000
<b>Total</b>				<b>93,078</b>	<b>9,00,000</b>	<b>29,00,000</b>	<b>7,00,000</b>
<b>TOTAL</b>				<b>12,57,114</b>	<b>2,00,60,000</b>	<b>2,12,60,000</b>	<b>1,98,60,000</b>
<b>GRAND TOTAL</b>				<b>19,24,37,862</b>	<b>24,72,90,000</b>	<b>25,15,15,000</b>	<b>27,26,05,000</b>

**DETAILED BUDGET ESTIMATES OF RECEIPTS UNDER  
UGC, CSIR & OTHER FUNDING AGENCIES/ SCHEMES 2023-2024**

								(in Rs.)
Sr. No.	Standard object of Receipts	M Code	S Code	Actuals 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024	
1	2	3	4	5	6	7	8	
<b>UGC, CSIR &amp; OTHER FUNDING AGENCIES/ SCHEMES</b>								
<b>I University Grants Commission</b>								
1	Development Grant	532	300427	-	1,00,00,000	-	1,00,00,000	
2	Research & other Schemes (Major/ Minor Research Projects,TF, BWP, JRF etc.)	532	300429	28,775	1,00,00,000	20,00,000	1,00,00,000	
3	Un-assigned Grant (merged schemes)	532	300430	-	1,10,00,000	-	1,10,00,000	
4	Refresher Course	532	300431	-	5,00,000	5,00,000	5,00,000	
5	S.A.P./D.R.S	532	300432	2,45,441	2,00,00,000	50,00,000	2,00,00,000	
6	Rajiv Gandhi National Scholarship	532	300433	-	-	-	-	
7	Misc. Schemes	532	300434	11,79,519	1,00,00,000	60,00,000	1,00,00,000	
<b>Total</b>				<b>14,53,735</b>	<b>6,15,00,000</b>	<b>1,35,00,000</b>	<b>6,15,00,000</b>	
II	Research Projects of CSIR/ ICSSR & other funding agencies	533	300437	5,83,03,087	6,50,00,000	3,67,91,000	6,50,00,000	
III	GIAN	533	300438	313,000.00	20,00,000	3,13,000	20,00,000	
IV	GIAN Corpus	533	300439	-	-	-	-	
V	Setting of Incubation Centres in Haryana	533	300446	-	-	30,00,000	-	
<b>Total</b>				<b>5,86,16,087</b>	<b>6,70,00,000</b>	<b>4,01,04,000</b>	<b>6,70,00,000</b>	
<b>VI Scholarships, Stipends &amp; Prizes</b>								
a)	Govt. of Haryana	534	300444	-	25,00,000	5,00,000	25,00,000	
b)	Others	534	300443	87,892	2,00,000	25,00,000	20,00,000	
<b>Total</b>				<b>87,892</b>	<b>27,00,000</b>	<b>30,00,000</b>	<b>45,00,000</b>	
<b>Grand Total</b>				<b>6,01,57,714</b>	<b>13,12,00,000</b>	<b>5,66,04,000</b>	<b>13,30,00,000</b>	

**DETAILED BUDGET ESTIMATES OF EXPENDITURE UNDER  
UGC, CSIR & OTHER FUNDING AGENCIES/ SCHEMES 2023-2024**

								(in Rs.)
Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024	
1	2	3	4	5	6	7	8	
<b>I. UNIVERSITY GRANTS COMMISSION</b>								
1	Development Assistance							
(a)	Const. of Various buildings	601	100090	-	1,00,00,000	-	1,00,00,000	
2	Research and other Schemes (Major/Minor Research Projects, TF. BWP & JRF etc.)	601	500021	4,27,420	1,00,00,000	20,00,000	1,00,00,000	
3	Un-assigned Grant (Merged Schemes)	601	500022	-	1,10,00,000	-	1,10,00,000	
4	Refresher Course	601	500023	-	5,00,000	5,00,000	5,00,000	
5	S.A.P./DRS	601	500024	35,09,453	2,00,00,000	50,00,000	2,00,00,000	
6	Rajiv Gandhi National Scholarship	601	500025	-	-	-	-	
7	Misc. Expenditure	601	500026	16,53,986	1,00,00,000	60,00,000	1,00,00,000	
				<b>55,90,859</b>	<b>6,15,00,000</b>	<b>1,35,00,000</b>	<b>6,15,00,000</b>	
II.	Research Projects of CSIR/ ICSSR & other Funding agencies / schemes	602	500032	3,47,34,807	6,50,00,000	5,50,00,000	6,50,00,000	
III.	GIAN	602	500033	-	20,00,000	3,13,000	19,50,000	
IV.	Setting of Incubation Centres in Haryana	602	500046	8,76,796	30,00,000	30,00,000	50,000	
				<b>3,56,11,603</b>	<b>7,00,00,000</b>	<b>5,83,13,000</b>	<b>6,70,00,000</b>	
V	Scholarships, Stipends & Prizes							
(a)	Govt. of Haryana	603	500037	1,20,431	25,00,000	5,00,000	25,00,000	
(b)	Others	603	500038	-	2,00,000	25,00,000	20,00,000	
<b>Total</b>				<b>1,20,431</b>	<b>27,00,000</b>	<b>30,00,000</b>	<b>45,00,000</b>	
<b>Grand Total (UGC, CSIR, &amp; other funding agencies)</b>				<b>4,13,22,893</b>	<b>13,42,00,000</b>	<b>7,48,13,000</b>	<b>13,30,00,000</b>	

**MDU-Centre For Professional And Allied Studies.  
Sector-40, Gurugram**

**BUDGET AT A GLANCE**

(Rs. in Lac)

Sr. No	Components/ Head	Actuals 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Actual upto 31.12.2022	Estimates for the last Qtr. 01.01.2023 to 31.03.2023	Budget Estimates 2023-2024
	Opening Balance	4,329.68	4,646.87	4,837.41			4,103.49
1	Internal receipts on account of fee from students and Misc. Receipts.	1,190.71	1,223.82	1,143.33	1,096.10	47.23	1,322.59
2	Expenditure	682.98	1,103.00	1,877.25	1,550.37	326.88	1,040.00
	Surplus (+) or Deficit (-)	507.73	120.82	-733.92*			282.59
	<b>Overall (+) or (-)</b>	<b>4,837.41</b>	<b>4,767.69</b>	<b>4,103.49</b>			<b>4,386.08</b>

Note:- \* 9 Crores given as Loan

## Estimates of Receipts 2023-2024

(Rs. in Lac)

Sr. No	Components/ Head	Actuals 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Actual upto 31.12.2022	Estimates for the last Qtr. 01.01.2023 to 31.03.2023	Budget Estimates 2023-2024
1	Internal receipts on account of fee from students and Misc. Receipts.	1190.71	1223.82	1143.33	1096.10	47.23	1322.59



<b>Detailed Budget Estimates of Receipts for the year 2023-2024</b>							
(Rs. In Lacs)							
<b>Sr. No.</b>	<b>Heads</b>	<b>Actuals 2021-2022</b>	<b>Budget Estimates 2022-2023</b>	<b>Revised Estimates 2022-2023</b>	<b>Actual upto 31.12.2022</b>	<b>Estimates for the last quarter 01.01.2023 to 31.03.2023</b>	<b>Budget Estimates 2023-2024</b>
1	L.L.B 1st Year	1,08,18,145	1,12,92,720	1,08,48,660	1,08,48,660		1,12,92,720
2	L.L.B 2nd Year	97,54,126	1,12,92,720	1,04,36,046	1,04,36,046		1,11,67,920
3	L.L.B 3rd Year	93,84,657	1,03,74,078	1,00,13,469	1,00,13,469		1,09,39,955
4	L.L.B 4th Year	95,00,696	1,01,90,466	99,49,149	99,49,149		1,07,07,190
5	L.L.B 5th Year	88,82,511	94,10,115	99,02,709	99,02,709		1,04,74,425
6	L.L.B 1st Year- 3yr Course	51,79,782	80,15,028	50,87,025	50,87,025		60,66,360
7	L.L.B 2nd Year- 3yr Course	53,14,393	61,14,600	41,93,946	41,93,946		59,46,360
8	L.L.B 3rd Year- 3yr Course	52,54,966	52,02,306	48,89,193	48,89,193		56,98,595
9	L.L.M 1st Year	19,44,429	53,04,312	15,64,233	15,64,233		17,44,260
10	L.L.M 2nd Year	16,18,108	17,74,350	14,61,719	14,61,719		17,29,260
11	L.L.M. 1st Year (E)	19,44,429	21,88,365	15,64,233	15,64,233		17,44,260
12	L.L.M. 2nd Year (E)	14,78,534	66,42,750	14,61,719	14,61,719		17,29,260
13	MBA 1st Year	1,07,95,470	21,85,680	93,43,014	93,43,014		1,00,96,980
14	MBA 2nd Year	90,63,448	23,91,390	90,82,913	90,82,913		99,06,980
15	MBA 1st Year (Int.)	22,36,060	18,57,828	22,16,647	22,16,647		31,88,520
16	MBA 2nd Year (Int.)	21,40,822	95,65,560	16,95,036	16,95,036		31,28,520
17	MBA 3rd Year (Int.)	18,24,970	18,06,828	19,28,353	19,28,353		31,28,520
18	MBA 4th Year (Int.)	9,40,244	5,84,562	15,05,056	15,05,056		31,28,520
	MBA 5th Year (Int.)	15,43,166		8,48,442	8,48,442		31,28,520
18	MBA (Executive) 1st Year	12,04,314	15,94,260	16,01,170	16,01,170		15,94,260
19	MBA (Executive) 2nd Year	16,66,957	15,94,260	13,63,957	13,63,957		15,64,260
19	Diploma in Cyber Law	77,000	9,00,000	2,88,198	2,88,198		4,63,440
20	Diploma in Labour Law	92,400	9,00,000	3,31,231	3,31,231		4,63,440
21	Diploma in Business Analytics		9,00,000				4,63,440
22	Diploma in Digital Marketing						4,63,440
23	Examination Fees	23,00,000	23,00,000	27,50,000	13,75,000	13,75,000	23,00,000
24	Interest of FD	1,33,85,410	80,00,000	1,00,00,000	66,51,922	33,48,078	1,00,00,000
25	Misc. Income	7,26,358		7,157	7,157		
	<b>Total Amount</b>	<b>11,90,71,395</b>	<b>12,23,82,178</b>	<b>11,43,33,275</b>	<b>10,96,10,197</b>	<b>47,23,078</b>	<b>13,22,59,405</b>
	<b>Say (Rs. In Lac)</b>	<b>1,190.71</b>	<b>1,223.82</b>	<b>1,143.33</b>	<b>1,096.10</b>	<b>47.23</b>	<b>1,322.59</b>

<b>Estimates of Expenditure 2023-2024</b>					
<b>(Rs. in Lac)</b>					
<b>Actuals 2021-2022</b>	<b>Budget Estimates 2022-2023</b>	<b>Revised Estimates 2022-2023</b>	<b>Actual upto 31.12.2022</b>	<b>Estimates for the last Qtr. 01.01.2023 to 31.03.2023</b>	<b>Budget Estimates 2023- 2024</b>
682.98	1,103.00	1,877.25	1,550.37	326.88	1,040.00

<b>Detailed Budget Estimates of Expenditure for the year 2023-2024</b>							
<b>Sr. No.</b>	<b>Heads</b>	<b>Actuals 2021-2022</b>	<b>Budget Estimates 2022-2023</b>	<b>Revised Estimates 2022-2023</b>	<b>Actual upto 31.12.2022</b>	<b>Estimates for the last quarter 01.01.2023 to 31.03.2023</b>	<b>Budget Estimates 2023-2024</b>
<b>Recurring Expenses</b>							
<b>A</b>	Salary including GPF/ CPF	5,28,27,016	7,30,00,000	6,50,00,000	4,50,18,700	1,99,81,300	7,17,00,000
<b>B</b>	<b>Office Expenses</b>	2,90,950	3,00,000	5,00,000	4,67,175	32,825	5,00,000
1	Office Contingency						
2	Telephone Charges	1,79,254	2,00,000	1,15,000	84,981	30,019	2,00,000
3	Electricity Charges	11,01,589	15,00,000	14,00,000	10,18,032	3,81,968	15,00,000
4	Payment to Contractor for Salary of out sourcing staff	19,14,402	25,00,000	25,00,000		25,00,000	25,00,000
5	Purchases of Computers/Equipments/S oftware and its maintenance		12,00,000	15,00,000	11,93,550	3,06,450	5,00,000
6	T.A. /D.A.for Guest Fac. / Visitors/Faculties	1,36,842	2,00,000	5,00,000	3,35,260	1,64,740	3,00,000
7	Sports, Purchase of Sports/ Gym Items	10,000	2,00,000	1,10,000	79,550	30,450	2,00,000
8	Maintenance & Repair/ Elect PH	1,22,000	4,00,000	5,00,000	2,87,800	2,12,200	5,00,000
9	Refund of Fee	19,98,290	20,00,000	26,00,000	18,99,000	7,01,000	20,00,000
10	Refund of Security	1,32,500	2,00,000	50,000	18,000	32,000	2,00,000
11	Share of University Fee (Exam & Regn. Fee etc.)	82,27,745	82,00,000	1,00,00,000	85,05,000	14,95,000	83,00,000
12	Moot Courts Comp., Legal, Seminar, Workshops, convocation, Alumini Meet, Annual Fest, Placements , Legal aid clinic, etc.		5,00,000	5,00,000	12,000	4,88,000	10,00,000
13	P.O.L. Charges & Maintenance	59,800	3,00,000	5,00,000	3,57,800	1,42,200	3,00,000
14	Unforeseen Expendit	80,069	5,00,000	5,00,000	1,70,922	3,29,078	5,00,000
15	Loan & Advances		3,00,000				5,00,000
16	Motor Vehicle Crgs		14,00,000				
17	BCI Fees	5,50,000	6,00,000	5,50,000	5,50,000		6,00,000
<b>Total A+B</b>		<b>6,76,30,457</b>	<b>9,35,00,000</b>	<b>8,68,25,000</b>	<b>5,99,97,770</b>	<b>2,68,27,230</b>	<b>9,13,00,000</b>

<b>Detailed Budget Estimates of Expenditure for the year 2023-2024</b>								
<b>Sr. No.</b>	<b>Heads</b>	<b>Actuals 2021-2022</b>	<b>Budget Estimates 2022-2023</b>	<b>Revised Estimates 2022-2023</b>	<b>Actual upto 31.12.2022</b>	<b>Estimates for the last quarter 01.01.2023 to 31.03.2023</b>	<b>Budget Estimates 2023-2024</b>	
<b>Non - Recurring Expenses</b>								
<b>C</b>	1	Library Books (journals, e-resources and other knowledge resources)	6,67,225	10,00,000	8,00,000	1,04,000	6,96,000	14,00,000
	2	Furniture		8,00,000	1,00,000	52,800	47,200	18,00,000
<b>Total A+B+C</b>		<b>6,82,97,682</b>	<b>9,53,00,000</b>	<b>8,77,25,000</b>	<b>6,01,54,570</b>	<b>2,75,70,430</b>	<b>9,45,00,000</b>	
<b>D</b>	1	Const. of Director Residence & camp office, and Stair case in Library etc.		50,00,000	50,00,000		50,00,000	30,00,000
	2	Const. of 10 Quarters for teachers	-	1,00,00,000	50,00,000	48,82,620	1,17,380	65,00,000
	3	Loan to MDU			9,00,00,000	9,00,00,000		
	4	CORPUS FUND						
<b>G.Total (A+B+C+D)</b>		<b>6,82,97,682</b>	<b>11,03,00,000</b>	<b>18,77,25,000</b>	<b>15,50,37,190</b>	<b>3,26,87,810</b>	<b>10,40,00,000</b>	
<b>Say (Rs. In Lac)</b>		<b>682.98</b>	<b>1,103.00</b>	<b>1,877.25</b>	<b>1,550.37</b>	<b>326.88</b>	<b>1,040.00</b>	

## Details of Establishment Charges

Details of Expenditure		Estimates 2023-2024	
<b>1</b>	<b>Pre Law - Teaching Staff</b>	<b>4</b>	<b>Non-Teaching Staff</b>
	Basic pay		Basic pay
	1,03,32,000.00		30,24,000.00
	DA		DA
	49,59,360.00		14,51,520.00
	HRA		HRA
	16,53,120.00		4,83,840.00
	M.A.		M.A.
	84,000.00		48,000.00
	<b>Total</b>		<b>Total</b>
	<u>1,70,28,480.00</u>		<u>50,07,360.00</u>
<b>2</b>	<b>Law Programmes Teaching Staff</b>	<b>5</b>	<b>Library Staff</b>
	Basic pay		Basic pay
	97,15,200.00		19,17,600.00
	DA		DA
	46,63,296.00		9,20,448.00
	HRA		HRA
	15,54,432.00		3,06,816.00
	M.A.		M.A.
	84,000.00		24,000.00
	<b>Total</b>		<b>Total</b>
	<u>1,60,16,928.00</u>		<u>31,68,864.00</u>
<b>3</b>	<b>Management- Teaching Staff</b>	<b>6</b>	<b>Grand Total (1+2+3+4+5)</b>
	Basic pay		Basic pay
	1,00,36,800.00		3,50,25,600.00
	DA		DA
	48,17,664.00		1,68,12,288.00
	HRA		HRA
	16,05,888.00		56,04,096.00
	M.A.		M.A.
	72,000.00		3,12,000.00
	<b>Total</b>		<b>Total</b>
	<u>1,65,32,352.00</u>		<u>5,77,53,984.00</u>
			G.P.F/CPF/DPS of
			Regular Scale
			<b>49,03,584.00</b>
			Employee
			<b>G.Total</b>
			<u><b>6,26,57,568.00</b></u>
			Salary of Guest
			<b>90,00,000.00</b>
			Faculties
			<b>Say Rs.</b>
			<b>7,16,57,568.00</b>

Note :- The Payment of the service staff and other supporting staff are shown in the payment of contractors Payment.

<b>Details of Sanctioned Post Under Self Financing Schemes</b>						
<b>S.No.</b>	<b>Name of Post</b>	<b>No. Of Posts sanctioned</b>	<b>Term</b>	<b>Filled</b>	<b>Vacant</b>	<b>Salary Being Paid</b>
1	Professor (MBA) (IB)	1	Till Schemes Continues	-	1	Lump-sum salary in respective pay scale as per S.F.S rules.
2	Associate Prof.	3	-do-	2	1	-do-
3	Assistant Prof.	6	-do-	4	2	15600-39100+6000 AGP
4	Professor in Law	1	-do-	-	1	Lump-sum salary
5	Associate Prof.	2	-do-	1	1	-do-
6	Director	1	-do-	1	-	-do-
7	Assistant Prof. in English	2	-do-	2	-	15600-39100+6000 AGP
8	Assistant Prof. In History	2	-do-	1	1	-do-
9	Assistant Prof. In Sociology	2	-do-	1	1	-do-
10	Assistant Prof. In Pol. Science	2	-do-	1	1	-do-
11	Assistant Prof. In Economics	2	-do-	1	1	-do-
12	Assistant Prof. In Hindi	1	-do-	1	-	-do-
13	Assistant Prof. In Phy. Edu.	1	-do-	1	-	-do-
14	Assistant Prof. In Law	19	-do-	5	14	-do-
15	Suprintendent	1	-do-	-	1	Own pay scale at Uni.
16	Assistants	2	-do-	2	-	-do-
17	Clerk-cum-JDEO	3	-do-	1	2	-do-
18	Steno Typist	1	-do-	-	1	-do-
19	Assistant Librarian	1	-do-	1	-	Revised Grade
20	Junior Library Assistant	1	-do-	-	1	-do-
21	Computer Lab Asstt.	1	-do-	-	1	-do-
22	Data Entry Operator	1	-do-	-	1	-do-
23	Library Attendent	1	-do-	1	-	-do-
24	Driver	1	-do-	-	1	-do-
25	Library cleaner	1	-do-	1	-	-do-
26	Sweepers	3	-do-	3	-	-do-
27	Guards	3+3*	-do-	3	3	-do-
28	Chowkidar	1	-do-	1	-	-do-
29	Peon	2+2*	-do-	2	2	-do-
30	Mali	1	-do-	1	-	-do-

\* The proposal for the creation post sent to the university for further necessary action.

<b>Actual Student Strength In the Institute</b>				
<b>Sr. No.</b>	<b>Particular</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>L.L.B. (Hons.) Five Year Integrated Course</b>				
1	L.L.B. 1st Year	240	240	240
2	L.L.B. 2nd Year	233	222	232
3	L.L.B. 3rd Year	226	224	223
4	L.L.B. 4th Year	205	223	224
5	L.L.B. 5th Year	196	207	223
<b>L.L.B. (Hons.) Three Year Integrated Course</b>				
1	L.L.B. 1st Year- 3 Year Course	120	110	120
2	L.L.B. 2nd Year- 3 Year Course	102	117	102
3	L.L.B. 3rd Year- 3 Year Course	104	105	116
<b>LL.M</b>				
1	L.L.M. 1st Year	30	72	72
2	L.L.M. 2nd Year	37	58	66
<b>MBA (General)</b>				
1	MBA 1st Year	180	205	208
2	MBA 2nd Year	117	179	196
<b>MBA (General) Integrated</b>				
1	MBA 1st Year	45	41	49
2	MBA 2nd Year	37	41	37
3	MBA 3rd Year	20	35	41
4	MBA 4th Year		19	32
5	MBA 5th Year			19
<b>MBA (Executive)</b>				
1	MBA 1st Year	24	29	34
2	MBA 2nd YEAR		23	29
<b>Diploma in Cyber Law</b>		8	8	9
<b>Diploma in Labour Law</b>		11	5	8
<b>Diploma in Business Analytics</b>			6	0
<b>Total Students</b>		<b>1935</b>	<b>2169</b>	<b>2280</b>

**MAHARSHI DAYANAND UNIVERSITY ROHTAK**  
**BUDGET ESTIMATES FOR THE YEAR 2023-2024**  
**SCHEDULE "A"**

**STRENGTH OF THE ESTABLISHMENT OF UNIVERSITY TEACHING AND NON-TEACHING**

Sr. No	Name of Post	No. of Posts			Revised pay scale w.e.f. 1.1.2016 has notified vide office Endst. No. EN-4/2018/M-134(21) 15123-26 dated 3.10.2018 (for non-UGC pay scale) and vide Endst.No. ET-2/18/M-38/6535-85 dated 29.9.2018 (for UGC posts).
		Sanctioned	Filled	Vacant	Revised pay scale w.e.f. 1.1.2016 has notified vide office Endst. No. EN-4/2017/M-134(20)/8051-8171 dated 10.07.2017 (for non-UGC pay scale)
					<b>Pay scale w.e.f 1.1.2016 (Rs.)</b>
1.	Vice-Chancellor	1	1	-	210000 fixed (UGC) + 5000/- Special allowance <sup>1</sup> + fully furnished rent free accommodation (RFA)
2.	Registrar	1	1	-	Level-14 (UGC) 144200-218200 + rent free accommodation
3.	Controller of Examinations	1	1	-	Level-14 (UGC) 144200-218200
4.	Dean College Dev. Council	1	-	1	Level-14 (UGC) 144200-218200
5.	Director Computer Centre	1	1	-	Level-14 (UGC) <sup>2</sup> 144200-218200
6.	Librarian	1	1	-	Level-14 (UGC) 144200-218200
7.	Director, Directorate of Distance Education	1	-	1	Level-14 (UGC) 144200-218200
8.	Professor	28+1 <sup>3</sup>	4	25	Level-14 (UGC) 144200-218200
9.	Director/Prof. Institute of Social & Economic Change	1	-	1	Level-14 (UGC) 144200-218200
10.	Training & Placement Officer (IMSAR)	1	-	1	Level-13A (UGC) 131400-217100 After 5 years Service L-14 (UGC) 144200-218200
11.	Co-ordinator (D.D.E.)	1	1	-	Level-13A (UGC) 131400-217100
12.	Deputy Librarian	1	-	1	Level-12 (UGC) 79800-211500
13.	Associate Professor	41	15	26	Level-13A (UGC) 131400-217100

<sup>1</sup> Special Allowance granted by the Government vide letter dated 12.09.2016 and noted by the E.C. vide Reso. No. 3 dated 24.09.2016

<sup>2</sup> The approval of State Govt. for the pay scale is still awaited.

<sup>3</sup> Dr. Mangal Sen Chair created vide E.C. Reso. No. 36 dated 04.03.2015 and the approval has been received from the State Govt. vide letter No. 18/140-2015 UNP(1) dated 10.12.2015 with the advise that under no circumstances grant in aid will be provided by the State Govt. in next 5 years for this proposal. In case of difficulty, to fund this chair, University may explore the possibility for sponsorship of fund or by generating its own resources.



14.	Senior System Analyst	1	1	-	Level-12 79800-211500
15.	Deputy Registrar	6	6	-	Level-12 78800-197200
16.	Dean Students Welfare	1	-	1 <sup>1</sup>	15600-39100+7600 GP (PB-3) (unrevised)
17.	Senior Architect	1-1 <sup>2</sup>	-	-	15600-39100+7600 GP(PB-3) (unrevised)
18.	Director of Sports	1	-	1 <sup>3</sup>	Level-11 67700-191000
19.	Secretary to Vice-Chancellor	1	1	-	Level-11 67700-191000
20.	Controller Security	1	1	-	Level-11 67700-191000
21.	Finance Officer	1	-	1	Level-11 67700-191000
22.	Executive Engineer	2	2	-	Level-11 67700-191000
23.	Assistant Administrative Officer	1	-	1	Level-9 53100-167800
24.	Confidential Personal Assistant to C.O.E. <sup>4</sup>	1	-	1	3000-100-3500-125-4500 (unrevised) from 01.01.1996
25.	Senior Medical Officer	1	-	1 <sup>5</sup>	Level-11 67700-191000 Level-12 78800-197200 (to such SMOs who have completed 11 years of regular satisfactory service or more as MOs and above and to such SMOs who are direct recruits and have completed 3 years of regular satisfactory service or above as such).
26.	Assistant Professor	319+1 <sup>6</sup> -1 <sup>7</sup>	202	117	Level-10 (UGC) 57700-182400 Sr. Scale Level-11 (UGC) 68900-205500 Selection Grade Level-12 (UGC) 79800-211500

<sup>1</sup> D. S.W. is working on part-time basis.

<sup>2</sup> Post of Sr. Architect is converted into Programmer vide E.C. Reso. No.11 dated 5.8.2012. Govt. approval is still awaited.

<sup>3</sup> Dr. Devender Singh Dhull, Assistant Director of Sports has been designated as Director Sports vide E.C. Reso. No.46 dated 12.10.2012 in his own pay scale of Rs.37400-67000+9000 G.P. which is specific for Dr. D.S. Dhull and for future, the post of Director Sports is to be filled up in the prescribed pay scale by following due procedure.

<sup>4</sup> Approval of State Govt. regarding restoration of the post of CPA to COE and Change of Nomenclature from CPA to COE to Assistant Registrar is awaited.

<sup>5</sup> Dr. Swati Singh, MS, Civil Hospital, Jhajjar is working on deputation basis against the post of Senior Medical Officer.

<sup>6</sup> One post of Lecturer in Physical Education in respect of Dr.R.P.Garg transferred on permanent basis in the Deptt. of Physical Education vide E.C. Reso. No.55 dated 12.10.2012.

<sup>7</sup> One post of Assistant Prof. from Physical Education Deptt. be transferred to Ch. Ranbir Singh Institute of Social & Economic change for appointment of Assistant Director.

27.	A.D.P.E. (Sports office)	2	1	1	Level-10 (UGC) 57700-182400 (To the present incumbent as a personal measure) Level-6 35400-112400 (for future recruitment)
28.	Assistant Librarian	10	1	9	Level-10 57700-182400 (UGC) Sr. Scale: Level-11 68900-205500 (UGC) Selection Grade: Level-12 79800-211500 (UGC)
29.	System Analyst	2	2	-	Level-11 67700-191000
30.	Yoga Teacher	1	-	1	Level-10 57700-182400 (UGC) As personal measure Rs.5200-20200+2800 GP (unrevised) for future recruitment.
31.	Principal University Campus School	1	-	1	Level-9 53100-167800 (plus Rent free un-furnished accommodation Or HRA Rs. 200/- p.m. (fixed) plus special duties performance allowance of Rs.100.p.m.)
32.	Assistant Registrar	12	12	-	Level-10 56100-177500
33.	Chief Security Officer	1	1	-	Level-9 53100-167800
34.	Information Scientist	1 <sup>1</sup>	1	-	Level-11 67700-191000
35.	Medical Officer	1-1 <sup>2</sup>	-	-	i) 9300-34800+5400 G.P (PB-2) ii)15600-39100+6000 GP (PB-3) (unrevised) (After 5 years of regular satisfactory service in the Cadre) It is clarified that for the grant of 2 <sup>nd</sup> ACP scale of 15600-39100+7600 G.P (PB-3), 20% of the posts in the Cadre of Mos will be considered. As soon as an officer (MO) gets promoted as SMO the slot reserved under 20% will be vacated by him).

<sup>1</sup> One post of Assistant librarian converted into information scientist vide EC Reso. No. 37 dated 19.05.2009 & pay scale approved vide E.C. Reso. No. 32 dated 13.03.2010 and Grade Pay of Rs.6000/- restored as per E.C. Rso. No. 1(38) dated 29.03.2016. Approval of the State Govt. is still awaited.

<sup>2</sup> One post of Medical Officer, one post of Sr. Architect and one post of Sub-Divisional Engineer converted into Programmer vide E.C. Reso. No.11 dated 5.8.2012. Govt. approval is still awaited.

36.	Programmer	3 <sup>1</sup>	3	-	Level-9 53100-167800
37.	Sub Divisional Engineer	8-1 <sup>1</sup>	3	4	Level-9 53100-167800  ACPL-13 65700-185400  ACPL-16 78800-197200  (After 11 years of regular satisfactory service in the Cadre. It is clarified that for the grant of 2 <sup>nd</sup> ACP scale of 15600-39100+7600 G.P. (PB-3, 20% of the posts in the Cadre of SDEs/Aes/AEEs will be considered. As soon as officer (SDE/AE/AEE) gets promoted as XEN the slot reserved under 20% will be vacated by him).
38.	Assistant Director of Sports (One Male and One Female)	2	2	-	Level-10 (UGC) 57700-182400
39.	Senior Accounts Officer	1	1	-	Level-11 67700-191000
40.	Director Youth Welfare	1	1	-	Level-9 53100-167800
41.	Lecturer (School Cadre)	9	7	2	Level-7 44900-142400
42.	Trained Graduate Teacher	13	10	3	Level-7 44900-142400
43.	Accounts Officer (DDE)	1	-	1	Level-6 35400-112400
44.	Assistant Teacher	9	5	4	Level-6 35400-112400
45.	Micro Analyst	1-1 <sup>2</sup>	-	-	9300-34800+4200 GP (PB-2) (unrevised)
46.	Manager (Press)	1	-	1	Level-6 35400-112400
47.	Private Secretary to Vice-Chancellor	1	1	-	Level-6 35400-112400)+200 S.P. +200/- S.A. for arduous nature of duties.
48.	Professional Assistant (Mtc.)	1	1	-	Level-6 35400-112400

<sup>1</sup> One post of Medical Officer, one post of Sr. Architect and one post of Sub-Divisional Engineer converted into Programmer vide E.C. Reso. No.11 dated 5.8.2012. Government approval is still awaited.

<sup>2</sup> One post of Micro Analyst converted into Hostel Supervisor vide E.C. Reso.31 dated 11.06.98. State Govt. approval is still awaited.

49.	Personal Assistant	6+1 <sup>1</sup>	1	6	Level-6 35400-112400 (160/- S.P. P.M. approved for PA's (G-I) attached with Vice-Chancellor for arduous nature of duties)
50.	Programme Assistant (CSD)	1	-	1	Level-6 35400-112400
51.	Superintendent	35+15 <sup>2</sup> -5 <sup>3</sup>	45	-	Level-7 44900-142400 + 200 SP
52.	Superintendent (Botanical Garden)	1	1	-	Level-6 35400-112400
53.	Senior Library Assistant	11	11	-	Level-6 35400-112400
54.	P.T.I. (Uni. Campus School)	1	1	-	Level-6 35400-112400
55.	Section Officer	1	-	1	Level-6 35400-112400 + 100 SP
56.	Manager Hospitality	1	-	1	Level-6 35400-112400
57.	Head Draftsman	1	1	-	Level-6 35400-112400
58.	<b>Jr. Draftsman</b>	1-1 <sup>4</sup>	-	-	9300-34800+4000 GP (unrevised)
59.	Jr. Engineer	17	10	7	Level-6 35400-112400
60.	Lab. Technician (Electronics)	1	-	1	Level-6 35400-112400
61.	Research Assistant (Maths)	1	-	1	Level-6 35400-112400
62.	Security Officer	1	1	-	Level-6 35400-112400
63.	Sr. Technical Assistant(CSD)	1	-	1	Level-6 35400-112400
64.	Technical Asstt (Physics Department)	1	-	1	Level-6 35400-112400
65.	Deputy Superintendent	15	15	-	Level-6 35400-112400 + 150 SP
66.	Warden	4	4	-	Level-6 35400-112400
67.	Technician	3	1	2	Level-6 35400-112400

<sup>1</sup> One post of Assistant Librarian converted into P.A. Gr-1 w.e.f. 07.07.95 vide E.C. Reso. No. 3 dated 13.03.1996 for which approval of State Govt. is still awaited.

<sup>2</sup> Under Staff Ratio Scheme.

<sup>3</sup> Five posts of Superintendent and thirty five posts of Assistant (upgraded) restored to that of Steno Typist and Clerk respectively due to implementation of New Staff Ratio Scheme as per Govt. letter dated 28.11.2016 vide E.C. Reso. No. 10 dated 11.03.2017

<sup>4</sup> One post of Jr. Draftsman converted into Korfball Coach vide E.C. Reso. No.3 dated 13.3.96. Govt. approval is still awaited.

68.	Computer Operator	2	1	1	Level-6 35400-112400
69.	Foreman Press	2	2	- <sup>1</sup>	Level-6 35400-112400
70.	Senior Mechanic	1	1	-	Level-6 35400-112400
71.	Technical Assistant (Computer Centre)	1	-	1	Level-6 35400-112400
72.	Assistant	174+70 <sup>2</sup> - 35 <sup>3</sup>	209	0	Level-6 35400-112400
73.	Stenographer <sup>4</sup>	11	3	8	Level-6 35400-112400
74.	Accounts & Store In-Charge	1	-	1	Level-6 35400-112400
75.	Assistant Director Youth Welfare	1	1	-	Level-6 35400-112400
76.	Coach	7+1 <sup>5</sup>	4	3+1 <sup>5</sup>	Level-6 35400-112400
77.	Legal Assistant	3	1	2	Level-6 35400-112400 + 150 SP
78.	Public Relations Officer	1	1	-	Level-6 35400-112400
79.	Statistical Assistant	1	1	-	Level-6 35400-112400
80.	Transport Officer	1	1	-	Level-6 35400-112400
81.	Assistant Cartographer	1	1	-	Level-6 35400-112400
82.	Assistant Security Officer	3	2	1	Level-6 35400-112400
83.	Canteen Supervisor	1	1	-	Level-6 35400-112400
84.	Care-taker	2	2	-	Level-6 35400-112400 (for the present incumbents as personal measure) Level-4 25500-81100 (for future recruitment)

<sup>1</sup> One post of Foreman (Press) which was held in abeyance vide E.C. Reso. No. 27 dated 10.07.2010 has been revived by the Executive Council vide Reso. No. 72 dated 29.09.2022

<sup>2</sup> 70 posts of Clerks upgraded to that of Assistant under Staff Ratio Scheme vide E.C Reso. No. 34 dated 27.3.90. Branch wise allocation of these posts is yet to be done.

<sup>3</sup> Five posts of Superintendent and thirty five posts of Assistant (upgraded) restored to that of Steno Typist and Clerk respectively due to implementation of New Staff Ratio Scheme as per Govt. letter dated 28.11.2016 vide E.C. Reso. No. 10 dated 11.03.2017.

<sup>4</sup> Nomenclature of the post of Stenographer has been changed to that of Sr. Scale Stenographer vide E.C. Reso. No.56 dated 18.3.2005. Further pay scale of Rs.9300-34800+3600 GP has also been granted by E.C. vide its Reso. No.45 dated 22.6.2012. Approval of State Govt. in both the issues is still awaited.

<sup>5</sup> One post of Jr. Draftsman converted into Korf Ball Coach vide E.C. Reso. No. 3 dated 13.3.96 for which Govt.'s approval is still awaited.

85.	Pharmacist (UHC)	1	-	1	Level-6 35400-112400
86.	Divisional Accountant	1	-	1	Level-6 35400-112400
87.	Draftsman	3	3	-	Level-6 35400-112400
88.	Draftsman-cum-Surveyor	1	-	1	Level-6 35400-112400
89.	Head Lab. Assistant	3+1 <sup>1</sup>	3	1	Level-6 35400-112400
90.	Hostel Supervisor	5+3 <sup>2</sup>	5	3	Level-6 35400-112400
91.	Lab Technician (UTD)	3	2	1	Level-6 35400-112400
92.	Nurse	1	-	1	Level-6 35400-112400
93.	Offset Machine Operator	6	3	3	Level-6 <sup>3</sup> 35400-112400
94.	Photographer	1-1 <sup>1</sup>	-	-	-----
95.	Press Accountant (Ex-cadre)	1	-	1	Level-6 35400-112400
96.	Proof Reader (G-I)	1	-	1	Level-6 35400-112400
97.	Sr. Lecture Assistant	6	6	-	Level-6 35400-112400
98.	Store-Keeper (Chemistry)	1	-	1 <sup>4</sup>	Level-6 35400-112400
99.	Supervisor Youth Welfare	2	-	2 <sup>5</sup>	Level-6 35400-112400
100.	Technical Assistant (Excavation)	1-1 <sup>2</sup>	-	-	-----
101.	Type-Shorthand Instructor (Erstwhile Univ. College)	1 <sup>6</sup>	-	1	1400-40-1600-50-2300-EB-60-2600 (unrevised w.e.f. 1.1.96)
102.	i)Data Entry Operator ii)Technical Asstt-4 a) Network Support-1 b)Database Support-1 c) Software Support-2	6-4 <sup>7</sup>  4 <sup>7</sup>	-  4	2  -	Level-6 35400-112400

<sup>1</sup> One post of Photographer converted into HLA vide E.C. Reso. No. 42 dated 17.09.2010. Govt. approval is still awaited.

<sup>2</sup> One post of Micro Analyst, one post of Mechanic and one post of Technical Assistant (Excavation) converted into Hostel Supervisor vide E.C. Reso. No.25 dated 11.06.98 subject to approval of State Govt. which is still awaited.

<sup>3</sup> The office has requested to the State Govt. for clarification regarding pay scale of Offset Machine Operator L-6 or L-4. The Govt. reply is still awaited.

<sup>4</sup> One Assistant on deputation is drawing salary against vacant post of Store-Keeper (Chemistry).

<sup>5</sup> One Lady Warden (on deputation) drawing salary against this post.

<sup>6</sup> As per E.C. Reso. No.14 dated 17.9.2010 post has been kept in common pool.

<sup>7</sup> The E.C. vide Reso.No.31 dated 13.1.2012 changed the nomenclature of four posts and two posts vide E.C. Reso. No.17 dated 03.08.2015 of Data Entry Operator of Computer Centre into Technical Assistant.

103.	Glass Blower	2	-	2	Level-6 35400-112400
104.	Lab Technician (UHC)	1	1	-	Level-6 <sup>1</sup> 35400-112400
105.	Line Man	2	1	1	Level-5 29200-92300
106.	Mechanic	3-1 <sup>2</sup>	-	2	Level-4 25500-81100
107.	Process Camera Operator	1	1	-	Level-4 25500-81100
108.	Lab. Supervisors	2	2	-	Level-4 25500-81100
109.	Assistant Foreman (Press)	1	1	-	Level-4 25500-81100
110.	Carpenter Grade-I	1	-	1	Level-4 25500-81100
111.	Publicity Assistant	1	-	1	Level-4 25500-81100
112.	Sr. Gasman	1	-	1	Level-4 25500-81100
113.	D.T.P. Operator	3	-	3	Rs.5200-20200+2400 GP (unrevised)
114.	Driver	19+3 <sup>3</sup>	17	5	Level-4 25500-81100 + 300 SP
115.	Electrical Supervisor	1	-	1	Level-4 25500-81100
116.	Junior Modeller-cum Carpenter (Gr-I)	1	1	-	Level-4 25500-81100
117.	Jr. Scale Stenographer	15 <sup>4</sup> -3 <sup>3</sup>	2	10	Level-4 25500-81100 + 40 SP
118.	Jr. Library Assistant	4	4	-	Level-4 25500-81100
119.	Layout-cum-Paste-up-man	1	-	1	Level-4 25500-81100
120.	Machine man Senior	2	1	1	Level-4 25500-81100
121.	Mason (Gr-I)	1	-	1	Level-4 25500-81100
122.	Plate Maker	2	2	-	Level-4 25500-81100
123.	Proof Reader (Gr-II)	1	-	1	Level-4 25500-81100

<sup>1</sup> The State Govt. has upgraded the pay scale for the post of Lab Technician to FPL-6 (35400) vide Memo No. 18/142-2018 UNP(2) dated 18.10.2021

<sup>2</sup> One post of Micro Analyst, one post of Mechanic and one post of Technical Assistant (Excavation) converted into Hostel Supervisor vide E.C. Reso. No.25 dated 11.06.98 subject to approval of State Govt. which is still awaited.

<sup>3</sup> Three post of Jr. Scale Stenographer converted into Driver vide E.C. Reso. No.66 dated 12.06.2014. State Govt. approval is still awaited.

<sup>4</sup> 20% of the sanctioned posts of Steno typist have been upgraded into that of Jr. Scale Stenographer vide E.C. Reso. 32 dated 22.08.01.

124.	Head Binder	1	1	-	Level-4 25500-81100
125.	Road Roller Driver	1	-	1	Level-4 25500-81100
126.	Multi Purpose Health Supervisor (Male)	1	1	-	Level-6 35400-112400
127.	Sub-Divisional Clerk	1	1	-	Level-4 25500-81100
128.	Tractor Driver	2	1	1	Level – 4 25500-81100 + 300 SP
129.	Type writing Instructor (Erstwhile UC)	2 <sup>1</sup>	-	2	Level-6 35400-112400
130.	Junior Lecture Assistant (Erstwhile Univ. College)	7	7	-	Level-4 25500-81100
131.	Tracer	2	-	2	Level-2 19900-63200
132.	A.C. Supervisor	1	-	1	Level-2 19900-63200
133.	Assistant Camera Operator	1	-	1	Level-2 19900-63200
134.	Azo Machine Operator (Ferro Printer)	1	-	1	Level-2 19900-63200
135.	Carpenter Grade-II	1	-	1	Level-2 19900-63200
136.	Cashier	1	-	1	Level-2 19900-63200
137.	Clerk/Typist/ Accounts Clerk/ Store Clerk/ Store Keeper/Clerk-cum Jr. Data Entry Operator	377-70 <sup>2</sup> + 35 <sup>3</sup>	130	212	Level-2 19900-63200 + 40 Spl. pay+Rs.100/- for Clerk handling cash & bill
138.	Catalogue Typist	1	1	-	Level-2 19900-63200
139.	Compositor	14	4	10	Level-2 19900-63200
140.	Copy Holder	1	-	1	Level-2 19900-63200
141.	Dispensary Attendant	1	-	1	Level-2 19900-63200
142.	Distributor	4	0	4	Level-2 19900-63200
143.	Dresser	1	-	1	Level-2 19900-63200
144.	Electrician	7	2	5	Level-2 19900-63200

<sup>1</sup> One post of Type Writer Instructor merged in the Deptt. of Commerce and another has been kept in common pool vide E.C. Reso. No.23 dated 8.8.2009.

<sup>2</sup> 70 posts of Clerks and 15 posts of Steno-typists have been upgraded to Assistant/Superintendent under staff ratio scheme vide E.C. Reso. No. 34 dated 27.3.1990.

<sup>3</sup> Thirty five posts of Assistant have been downgraded to Clerk as per Govt. letter dated 28.11.2016 and EC Reso. No. 10 dated 11.03.2017



					Level-4 25500-81100 (for matric with ITI)
145.	Gasman	3	1	2 <sup>1</sup>	Level-2 19900-63200
146.	Gestetnor Operator	2	-	2	Level-2 19900-63200 + 30 S.P.
147.	Gunmen	2-1 <sup>2</sup>	1+1 <sup>1</sup>	-	Level-2 19900-63200
148.	Head Cook (Guest House)	1	1	-	Level-2 19900-63200
149.	Horticulture Supervisor	1	1	-	Level-2 19900-63200
150.	Inker (Offset)	2	1	1	Level-2 19900-63200
151.	Jr. Layout-cum-paste up man	1-1 <sup>3</sup>	-	-	-----
152.	Jr. Store Keeper	13	7	6	Level-2 19900-63200
153.	Lab. Assistant	7	5	2	Level-2 19900-63200
154.	Lab. Attendant	41	14	27	Level-2 19900-63200
155.	Library Attendant	26	1	25	Level-2 19900-63200
156.	Library Incharge (UCS)	1	1	-	Level-2 19900-63200
157.	Life Guard	1	1	-	Level-2 19900-63200
158.	Machine man Junior	1	-	1	Level-2 19900-63200
159.	Plate Grainer	2	1	1	Level-2 19900-63200
160.	Plumber	3	2	1	Level-2 19900-63200
161.	Mason Grade-II	3	2	1	Level-2 19900-63200
162.	Projector Operator	1	-	1	Level-2 19900-63200
163.	Receptionist	2	-	2	Level-2 19900-63200
164.	Ruling Master	1	-	1	DL (16900-53500)
165.	Sr. Binder	3	1	2	Level-2 19900-63200

<sup>1</sup> One Gunman is drawing salary against the vacant post of Gasman

<sup>2</sup> One post of Gunman converted into Telephone Attendant vide E.C. Reso. No. 6 dt. 31.5.04. Approval of State Government is still awaited.

<sup>3</sup> One post of Junior Layout-cum-paste-up-man converted into Helper Layout-cum-paste-up-man vide E.C. Reso. No. 26 dated 11.6.98. Govt. approval received vide DGHE Memo No. 18/95-1998 UNP(2) dated 23.06.2011 and even No. dated 18.08.2011

166.	Steno Typist	81-15 <sup>1</sup> - 14 <sup>2</sup> +5 <sup>3</sup>	1	56 <sup>4</sup>	Level-2 19900-63200+100 SP
167.	Store-Keeper (Engg. Cell)	1	1	-	Level-2 19900-63200
168.	Type Writer Mechanic	1	-	1	Level-2 19900-63200
169.	White Washer	3	1	2	Level-2 19900-63200
170.	Work Inspector	1	-	1	Level-2 19900-63200
171.	Workshop Assistant	1	1	-	Level-2 19900-63200
172.	Pipe Fitter	1	1	-	Level-2 19900-63200
173.	Inter-com Telephone Mechanic	1	1	-	Level-1 18000-56900
174.	Dholak Nagara Player	1	-	1	Level-1 18000-56900
175.	Daftri	30	23	7	Level-1 18000-56900 + 30 S.P.
176.	Electrician Grade-II	1	1	-	Level-1 18000-56900
177.	Harmonium Player	1	1	-	Level-1 18000-56900
178.	Tabla Player	3	2	1	Level-1 18000-56900
179.	Water Pump Operator (G-II)	7	3	4	Level-1 18000-56900
180.	Work Supervisor	8	-	8	Level-1 18000-56900
181.	Cook	3	3	-	DL 16900-53500
182.	Cook-cum-Chowkidar	1	-	1	DL 16900-53500
183.	Halwai	1	1	-	DL 16900-53500
184.	Head Security Guard	3	3	-	DL 16900-53500 + 60 S.P.
185.	Head Mali	3	3	-	DL 16900-53500
186.	Head Sweeper	2	2	-	DL 16900-53500 + 30 S.P. + 525/- S.A.

<sup>1</sup> 70 posts of Clerks and 15 posts of Steno-typists have been upgraded to Assistant/Superintendent under staff ratio scheme vide E.C. Reso. No. 34 dated 27.3.90. Department wise allocation of upgraded/abolished posts is yet to be made.

<sup>2</sup> 20% of the sanctioned posts of steno-typist have been upgraded into Jr. Scale stenographer vide EC Reso. No. 32 dated 22-8-2001.

<sup>3</sup> Five posts of Superintendent has been downgraded to the post of Steno-Typist due to the implementation of New Staff Ratio Scheme vide Govt. letter dated 28.11.2016 and EC Reso. No. 10 dated 11.03.2017

<sup>4</sup> One Steno-typist is working on deputation basis against the vacant post of Steno-typist.

187.	Junior Binder	5	-	5	DL 16900-53500
188.	Machine Inker	1	-	1	DL 16900-53500
189.	Ruling Assistant	1	-	1	DL 16900-53500
190.	Telephone Attendant	2	2	-	DL 16900-53500 + 80 S.P.
191.	Helper Plate Grainer	2	-	2	DL 16900-53500 + 30 S.P.
192.	Helper Screen Printer	1 <sup>1</sup>	-	1	DL 16900-53500 + 30 S.P.
193.	Helper Layout-cum-paste up man	1 <sup>1</sup>	-	1	DL 16900-53500 + 30 S.P.
194.	Beldar	23	-	23	DL 16900-53500
195.	Binding Helper	3	-	3	DL 16900-53500 + 30 S.P.
196.	Carpenter	2	-	2	DL 16900-53500
197.	Chowkidar-cum-Bearer-cum-cook	1	-	1	DL 16900-53500
198.	Cleaners (Science Deptt.)	3	-	3	DL 16900-53500 + 30 S.P. + 525/- S.A.
199.	Cleaner (erstwhile University College)	2	-	2	DL 16900-53500 + 30 S.P. + 525/- S.A.
200.	Cook Helper	1	-	1	DL 16900-53500
201.	Cycle-Chowkidar-cum-Waterman	1	-	1	DL 16900-53500
202.	Cycle Stand Chowkidar	4	-	4	DL 16900-53500
203.	Fitter Coolie	11	-	11	DL 16900-53500
204.	Frash	2	-	2	DL 16900-53500 + 30 S.P.
205.	Groundmen	7	-	7	DL 16900-53500
206.	Groundman-cum-Gardner	1	-	1	DL 16900-53500
207.	Helper (Canteen under General Branch)	6	2	4	DL 16900-53500 + 30 S.P.
208.	Helper (Offset)	2	-	2	DL 16900-53500 + 30 S.P.
209.	Helper (University Press)	13	-	13	DL 16900-53500 + 30 S.P.
210.	Lab. Boy	1	-	1	DL 16900-53500
211.	Lady Attendant	16	1	15	DL 16900-53500
212.	Library Cleaner	7	2	5	DL 16900-53500

<sup>1</sup> One post of Machine man junior converted into Helper Screen Printer in the pay scale of Rs.750-940+30 S.P. and One post of Junior Layout-cum-paste-up-man converted into Helper layout-cum-Paste-Up-man vide E.C. Reso. No. 26 dated 11.6.98. State Govt. approval received vide DGHE Memo No. 18/95-1998 UNP(2) dated 23.06.2011 and 18.08.2011

213.	Mali	26	4	22	DL 16900-53500 + 30 S.P.
214.	Peon	162	10	152 <sup>1</sup>	DL 16900-53500 + 30 S.P.
215.	Helper	1	-	1	DL 16900-53500 + 30 S.P.
216.	Peon-cum-Mali	1	-	1	DL 16900-53500 + 30 S.P.
217.	Pump Driver	4	-	4	DL 16900-53500
218.	Security Guards	141 -1 <sup>2</sup>	23	117	DL 16900-53500 + 30 S.P.
219.	Sewerman	2	-	2	DL 16900-53500 + 525/- S.A.
220.	Sweeper	56-1 <sup>2</sup>	25	30	DL 16900-53500+525/-S.A. + 30 S.P.
221.	T-Mate	24	2	22	DL 16900-53500
222.	Vehicle Cleaner	2	2	-	DL 16900-53500
223.	Waiter	10	6	4	DL 16900-53500
224.	Waterman	4 <sup>3</sup>	-	4	DL 16900-53500
225.	Animal Attendant	2 <sup>2</sup>	2	-	DL 16900-53500
226.	Research Scholars	2	-	2	@ 1200/- P.M. fixed
227.	Trainee Programmer	3	-	3	@ 1200/- P.M. fixed
228.	Trainee Operator	2	-	2	@ 1200/- P.M. fixed

<sup>1</sup> One Type Room Attendant are drawing salary against the vacant post of Peon.

<sup>2</sup> One post of Security Guard converted into Animal Attendant vide E.C. Reso. No. 5 dated 3.10.2009 for the deptt. of Zoology and one post of Sweeper converted into Animal Attendant vide Reso. No. 49 dated 24.01.2010 for the Pharmacy Deptt. Govt. approval is still awaited.

<sup>3</sup> One post of Muski has been converted into Waterman vide E.C. Reso. No.26 dated 27.8.2001. Govt. approval has been received vide memo No.18/114-2001 –UNP-2 dated 18.4.2003. All these posts will not be filled up on the retirement of the incumbents.

SCHEDULE – “B”  
DISTRIBUTION OF SANCTIONED POSTS OFFICE/DEPARTMENTS-WISE

Branch/Office/ Deptt.	Posts	2021-22	2022-23	2023-24
Vice-Chancellor's Office	Vice-Chancellor	1	1	1
	Secretary to Vice- Chancellor	1	1	1
	Private Secretary to Vice-Chancellor	1	1	1
	Personal Assistant	3	3	3
	Assistant	1	1	1
	Jr. Scale Stenographer	1	1	1
	Steno-Typist (Hindi)	1	1	1
	Clerk	3	3	3
	Gunman	1+1 <sup>1</sup>	1+1 <sup>1</sup>	1+1 <sup>1</sup>
	Telephone Attendant	2	2	2
Peon	4	4	4	
Registrar's office	Registrar	1	1	1
	Personal Assistant	1	1	1
	Assistant	1	1	1
	Stenographer	1	1	1
	Steno-typist (Hindi)	1	1	1
	Clerk	3-1SR	3-1SR	3-1SR
	Peon	3	3	3
Establishment Branch	Assistant Registrar	2	2	2
	Superintendent	4+15-5 <sup>2</sup> SR	4+10 SR	4+10 SR
	Deputy Superintendent <sup>3</sup>	15	15	15
	Assistant	12+70-35 <sup>2</sup> SR	12+35 <sup>2</sup> SR	12+35 <sup>2</sup> SR
	Steno-typist	11-4 SR-3 <sup>4</sup> +4 SR <sup>2</sup>	11 -3 <sup>4</sup>	11 - 3 <sup>4</sup>
	Stenographer	1	1	1
	Clerk	43-5 SR	43-5 SR	43-5 SR
	Daftri	1	1	1
	Peon	12	12	12
	Personal Assistant	1	1	1
Common Pool <sup>5</sup>	Assistant	4	4	4
	Steno-typist	1-1+1 <sup>2</sup> SR	1-1+1 <sup>2</sup> SR	1 <sup>2</sup> SR
	Type-shorthand Instructor	1	1	1
	Type writing Instructor	1	1	1
	Clerk	3-3SR	3-3SR	3-3SR
Academic Branch	Deputy Registrar	1	1	1
	Assistant Registrar	1	1	1
	Superintendent	3	3	3

<sup>1</sup> One Gunman is drawing salary against the vacant post of Gasman.

<sup>2</sup> Five posts of Superintendent and thirty five posts of Assistant (upgraded) restored to that of Steno Typist and Clerk respectively due to implementation of New Staff Ratio Scheme as per Govt. letter dated 28.11.2016 vide E.C. Reso. No. 10 dated 11.03.2017.

<sup>3</sup> The bifurcation of these posts is yet to be made.

<sup>4</sup> Three post of Steno-typist upgraded into Jr. Scale Stenographer and said posts converted into Driver vide E.C. Reso. No. 66 dated 12.06.2014. Govt. approval is still awaited

<sup>5</sup> Post(s) kept in Common pool of Erstwhile University College vide E.C. Reso. No.14 dated 17.9.2010 and Type writing Instructor vide E.C. Reso. No. 23 (vii) dated 23.8.09.

Branch/Office/ Deptt.	Posts	2021-22	2022-23	2023-24
	Assistant	9	9	9
	Stenographer	1	1	1
	Steno-typist	2-1 SR	2-1 SR	2-1SR
	Clerk	15-6 SR	15-6 SR	15-6 SR
	Gestetnor Operator	1	1	1
	Daftri	1	1	1
	Peon	4	4	4
Ayurveda Office	Superintendent	1	1	1
	Assistant (Cashier)	1	1	1
	Clerk	3	3	3
	Daftri	1	1	1
Colleges Branch	Dean, College Development Council	1	1	1
	Deputy Registrar	1	1	1
	Superintendent	3	3	3
	Assistant	6	6	6
	Jr. Scale Stenographer	1	1	1
	Steno-typist	-	-	-
	Clerk	9-2 SR	9-2 SR	9-2 SR
	Daftri	1	1	1
	Peon	3	3	3
	Stenographer	1	1	1
Regn. & Scholarship Branch	Assistant Registrar	1	1	1
	Superintendent	2	2	2
	Assistant	9	9	9
	Steno-typist	2-1 SR	2-1 SR	2-1SR
	Clerk	19-4 SR	19-4 SR	19-4 SR
	Peon	3	3	3
	Daftri	1	1	1
Foreign Students Cell	Superintendent	1	1	1
	Assistant	1	1	1
	Clerk	2	2	2
Special Cell for SC/ST /BC	Deputy Registrar	1	1	1
	Superintendent	1	1	1
	Statistical Assistant	1	1	1
	Assistant	1	1	1
	Steno-typist	1	1	1
	Peon	1	1	1
General Administration Branch	Assistant Registrar	1	1	1
	Superintendent	5	5	5
	Assistant	4	4	4
	Steno-typist	1	1	1
	Clerk	8-4 SR	8-4 SR	8-4 SR
	Typewriter Mechanic	1	1	1
	Peon	2	2	2
	Waiter	1	1	1
	Intercom-Telephone .Mechanic	1	1	1
	Security Guard	1	1	1

Branch/Office/ Deptt.	Posts	2021-22	2022-23	2023-24
	Waterman	3	3	3
Sanitation	Multi Purpose Health Supervisor (Male)	1	1	1
	Head Sweeper	2	2	2
	Sweepers	40	40	40
Purchase & Store	Superintendent	1	1	1
	Assistant	4	4	4
	Junior Store keeper	3	3	3
	Clerk	6-1 SR	6-1 SR	6-1 SR
	Daftri	1	1	1
	Peon	2	2	2
Finance Officer's Office Accounts Branch	Finance Officer	1	1	1
	Personal Assistant	1	1	1
	Peon	2	2	2
	Dy. Registrar	1	1	1
	Senior Accounts Officer	1	1	1
	Superintendent	5	5	5
	Stenographer	1	1	1
	Assistant	30	30	30
	Jr. Scale Stenographer	1	1	1
	Steno-typist	3-2SR	3-2SR	3-2SR
	Clerk	35-15 SR	35-15 SR	35-15 SR
	Daftri	2	2	2
	Peon	7	7	7
Audit Section	Assistant	1	1	1
	Steno-typist	1-1 SR	1-1 SR	1-1 SR
	Peon	2	2	2
Controller of Examinations' Office	Controller of Examinations	1	1	1
	Deputy Registrar	1	1	1
	Confidential Personal Assistant To COE	1	1	1
	Personal Assistant	1	1	1
	Stenographer	1	1	1
	Steno-typist	1	1	1
	Clerk	1	1	1
	Gestetner Operator	1	1	1
	Peon	3	3	3
Result-I Branch	Assistant Registrar	1	1	1
	Superintendent	2	2	2
	Assistant	8	8	8
	Steno-typist	1	1	1
	Clerk	26-5 SR	26-5 SR	26-5 SR
	Daftri	2	2	2
	Peon	3	3	3
Result-II Branch	Assistant Registrar	1	1	1
	Superintendent	3	3	3

Branch/Office/ Deptt.	Posts	2021-22	2022-23	2023-24
	Assistant	9	9	9
	Steno-typist	2-1 SR	2-1 SR	2-1 SR
	Clerk	30-4 SR	30-4 SR	30-4 SR
	Daftri	2	2	2
	Peon	3	3	3
Secrecy Branch	Assistant Registrar	1	1	1
	Superintendent	3	3	3
	Assistant	9	9	9
	Jr. Scale Stenographer	1	1	1
	Steno-typist	-	-	-
	Clerk	24-4 SR	24-4 SR	24-4 SR
	Daftri	4	4	4
	Peon	3	3	3
Conduct Branch	Assistant Registrar	1	1	1
	Superintendent	3	3	3
	Assistant	7	7	7
	Jr. Scale Stenographer	1	1	1
	Steno-typist	-	-	-
	Clerk	19-4 SR	19-4 SR	19-4 SR
	Daftri	2	2	2
	Peon	3	3	3
	Water-man	1	1	1
Re-evaluation & Entrance Exam. Cell	Assistant Registrar	1	1	1
	Superintendent	1	1	1
	Assistant	5	5	5
	Clerk	6-3 SR	6-3 SR	6-3 SR
	Daftri	1	1	1
	Peon	3	3	3
Engineering Cell	Stenographer	1	1	1
	Jr. Scale Stenographer	1	1	1
	Steno-typist	-	-	-
	Pipe Fitter	1	1	1
	Peon	2	2	2
	Mali	4	4	4
	Security Guard	4	4	4
Division No. 1	Executive Engineer	1	1	1
	Sub Divisional Engineers	2	2	2
	Junior Engineer	9	9	9
	Head Draftsman	1	1	1
	Draftsman	2	2	2
	Tracer	1	1	1
	Assistant	1	1	1
	Store-keeper	1	1	1
	Divisional Accountant	1	1	1
	Clerk	8	8	8
	Sub Divisional Clerks	1	1	1
	Peon	5	5	5



Branch/Office/ Deptt.	Posts	2021-22	2022-23	2023-24
	A.C. Supervisor	1	1	1
	Carpenter (G-I)	1	1	1
	Carpenter (G-II)	1	1	1
	Carpenter	2	2	2
	Plumber	3	3	3
	Pump Driver	4	4	4
	Lineman	2	2	2
	Tractor Driver	2	2	2
	Sweeper	1	1	1
	White Washer	3	3	3
	Work Supervisor	8	8	8
	Work Inspector	1	1	1
	Road Roller Driver	1	1	1
	Mason (G-I)	1	1	1
	Mason (G-II)	3	3	3
	Electrician	6	7	7
	Electrician (G-II)	1	1	1
	Sewerman	2	2	2
	Beldar	23	23	23
	T. Mate	24	24	24
	Security Guard	5	5	5
	Fitter Coolie	11	11	11
	Water Pump Operator (G-II)	7	7	7
	Lab Boy	1	1	1
Division No. II	Executive Engineer	1	1	1
	Sub Divisional Engineer	3	3	3
	Jr. Engineer (Civil)	6	6	6
	Draftman	1	1	1
	Assistant	1	1	1
	Clerk	2-2 SR	2-2 SR	2-2 SR
	Azo Machine Operator (Ferro Printer)	1	1	1
	Typist	1	1	1
	Accounts Clerk	1	1	1
	Steno-typist	1	1	1
	Tracer	1	1	1
	Peon	5	5	5
Land Scaping & Horticulture	SDE Horticulture (Land Scaping)	2	2	2
	Jr. Engineer/SO (Horti.)	2	2	2
	Horticulture Supervisor	1	1	1
	Steno-typist	1	1	1
	Clerk	1	1	1
	Head Mali	3	3	3
	Mali	20	20	20
	Peon	2	2	2

Branch/Office/ Deptt.	Posts	2021-22	2022-23	2023-24
Architectural Wing	Sr. Architect <sup>1</sup>	1-1 <sup>1</sup>	1-1 <sup>1</sup>	1-1 <sup>1</sup>
	Jr. Modeller-cum-carpenter (G-I)	1	1	1
Transport Office	Transport Officer	1	1	1
	Assistant	2	2	2
	Driver	16+3 <sup>2</sup>	16+3 <sup>2</sup>	16+3 <sup>2</sup>
	Vehicle Cleaner	2	2	2
	Peon	1	1	1
Watch & Ward Office	Controller Security	1	1	1
	Chief Security Officer	1	1	1
	Security Officer	1	1	1
	Assistant Security Officer	3	3	3
	Clerk	1	1	1
	Receptionist	2	2	2
	Head Securitymen	3	3	3
	Security Guard	129-1 <sup>3</sup> -1 <sup>4</sup>	129-1 <sup>3</sup> -1 <sup>4</sup>	129-1 <sup>3</sup> -1 <sup>4</sup>
	Cycle Chowkidar-cum-Waterman	1	1	1
	Cycle Stand Chowkidar	2	2	2
	Peon	3	3	3
Legal Cell	Legal Assistant	3	3	3
	Assistant	1	1	1
	Steno-typist	1	1	1
	Clerk	1	1	1
	Peon	1	1	1
University Guest House	Care Taker	1	1	1
	Head Cook	1	1	1
	Cook-cum-Chowkidar	1	1	1
	Cook Helper	1	1	1
	Chowkidar-cum-Bearer-cum cook	1	1	1
University Canteen	Manager Hospitality	1	1	1
	Canteen Supervisor	1	1	1
	Cook	1	1	1
	Helper	2	2	2
	Waiter	5	5	5
	Halwai	1	1	1
	Junior Store Keeper	2	2	2
	Cashier	1	1	1
Dean Student's Welfare Office	Dean Student's Welfare	1	1	1
	Director Youth Welfare	1	1	1

<sup>1</sup> Post converted into Programmer vide .E.C. Reso.No.11 dated 5.8.2012. Govt. approval is still awaited.

<sup>2</sup> Three posts of Junior Scale Stenographer has been converted into the post of Driver vide E.C. Reso. No. 66 dated 12.06.2014. Govt. approval is still awaited.

<sup>3</sup> The nomenclature changed of Security Guard into Peon to adjust Sh. Ajay Kumar, Security Guard vide E.C. Reso. No.28 dated 12.8.2014. The Govt. approval is still awaited.

<sup>4</sup> The post of Security Guard converted into Animal Attendant vide E.C. Reso. No.5 dated 3.10.2009. The Govt. approval is still awaited.

Branch/Office/ Deptt.	Posts	2021-22	2022-23	2023-24
	Assistant Director Youth Welfare	1	1	1
	Yoga Teacher	1	1	1
	Supervisor Youth welfare	2	2	2
	Assistant	2	2	2
	Stenographer	1	1	1
	Clerk	5-1SR	5-1SR	5-1SR
	Projector Operator	1	1	1
	Tabla Player	1	1	1
	Harmoniam Player	1	1	1
	Dholak Nagara Player	1	1	1
	Peon	3	3	3
	Cycle Stand Chowkidar	2	2	2
Student's Union	Clerk	1	1	1
	Peon	1	1	1
Provost Office	Clerk	1	1	1
	Peon	1	1	1
	Sweeper	3	3	3
Girls Hostel No. I	Warden	2	2	2
	Hostel Supervisor	1	1	1
	Clerk	1	1	1
	Sweeper	1	1	1
	Lady Attendant	4	4	4
	Mali	1	1	1
	Peon	1	1	1
Girls Hostel No.II	Warden	1	1	1
	Hostel Supervisor	1	1	1
	Clerk	1	1	1
	Lady Attendant	5	5	5
	Mali	1	1	1
	Sweeper	1	1	1
Girls Hostel No. III	Warden	1	1	1
	Hostel Supervisor	1	1	1
	Lady Attendant	4	4	4
	Sweeper	1	1	1
Boys Hostel No. I	Hostel Supervisor	2	2	2
	Clerk	1	1	1
	Peon	2	2	2
	Sweeper	1	1	1
Boys Hostel No. II	Hostel Supervisor	2	2	2
	Clerk	1	1	1
	Peon	2	2	2
	Sweeper	1	1	1
Boys Hostel No.III	Hostel Supervisor	1	1	1
	Peon	1	1	1
Sports Office	Director of Sports	1	1	1

Branch/Office/ Deptt.	Posts	2021-22	2022-23	2023-24
	Assistant Director of Sports (Male)	1	1	1
	Assistant Director of Sports (Female)	1	1	1
	Wrestling Coach	1	1	1
	Atheletic Coach	1	1	1
	Kabaddi Coach	1	1	1
	Boxing Coach	1	1	1
	Hockey Coach	1	1	1
	Judo Coach	1	1	1
	Swimming Coach	1	1	1
	Korf Ball Coach <sup>1</sup>	1	1	1
	Assistant Director of Physical Education	2	2	2
	Life Guard	1	1	1
	Assistant	2	2	2
	Steno-typist	1	1	1
	Clerk	2	2	2
	Daftri	1	1	1
	Peon	1	1	1
	Groundman	7	7	7
Public Relations Office	Public Relations Officer	1	1	1
	Publicity Assistant	1	1	1
	Assistant	1	1	1
	Steno-typist	1	1	1
	Peon	1	1	1
University Health Centre	Senior Medical Officer	1	1	1
	Medical Officer	1-1 <sup>2</sup>	1-1 <sup>2</sup>	1-1 <sup>2</sup>
	Pharmacist	1	1	1
	Dresser	1	1	1
	Lab. Technician	1	1	1
	Nurse	1	1	1
	Dispensary Attendant	1	1	1
	Clerk	1	1	1
	Peon	1	1	1
	Sweeper	1	1	1
University Press	Deputy Registrar	1	1	1
	Manager	1	1	1
	Accounts & Store Incharge	1	1	1
	Foreman	2-1 <sup>3</sup>	2-1 <sup>3</sup>	2 <sup>3</sup>
	Assistant Foreman	1	1	1

<sup>1</sup> The post of Jr. Draftsman converted into Korf Ball Coach vide EC Resol.No.3 dated 13.3.96 for which Govt. approval is still awaited.

<sup>2</sup> The post of Medical Officer converted into Programmer vide E.C. Reso. No.11 dated 5.8.2012. Govt. approval is still awaited.

<sup>3</sup> One post of Foreman (Press) which was held in abeyance vide E.C. Reso. No. 27 dated 10.07.2010 has been revived by the Executive Council vide Reso. No. 72 dated 29.09.2022

Branch/Office/ Deptt.	Posts	2021-22	2022-23	2023-24
	Press Accountant	1	1	1
	Steno-typist	1	1	1
	Clerk	1	1	1
	Machineman Senior	2	2	2
	Machineman Junior	1	1	1
	Jr. Store Keeper	1	1	1
	Proof Reader (G-I)	1	1	1
	Proof Reader (G-II)	1	1	1
	Compositor	14	14	14
	Distributor	4	4	4
	Store Clerk	1	1	1
	Ruling Master	1	1	1
	Ruling Assistant	1	1	1
	Binding Helper	3	3	3
	Sr. Binder	3	3	3
	Jr. Binder	5	5	5
	Helper	13	13	13
	Machine Inker	1	1	1
	Copy Holder	1	1	1
	Accounts Clerk	1	1	1
	Peon	2	2	2
	Sweeper	1	1	1
	Head Binder	1	1	1
Off-set Unit	Process Camera Operator	1	1	1
	Offset Machine Operator	6	6	6
	DTP Operator	3	3	3
	Plate Maker	2	2	2
	Layout-cum-Paste-up man	1	1	1
	Assistant Camera Operator	1	1	1
	Inker(Off-set)	2	2	2
	Helper (Off-Set)	2	2	2
	Plate Grainer	2	2	2
	Helper Plate Grainer	2	2	2
	Helper Screen Printer	1	1	1
	Helper Layout-cum-Paste up Man	1	1	1
Publication Cell	Superintendent	1	1	1
	Assistant	1	1	1
	Clerk	2	2	2
	Peon	1	1	1
Faculty House and Teacher's Club	Care Taker	1	1	1
	Clerk-cum-Store Keeper	1	1	1
	Cook	2	2	2
	Waiter	4	4	4
	Helper	4	4	4
	Security Guard	2	2	2
	Sweeper	2	2	2
University Library	Librarian	1	1	1
	Deputy Librarian	1	1	1
	Assistant Librarian	10	10	10

Branch/Office/ Deptt.	Posts	2021-22	2022-23	2023-24
	Senior Library Assistant	11	11	11
	Professional Asstt (Maintenance)	1	1	1
	Information Scientist <sup>1</sup>	1 <sup>1</sup>	1 <sup>1</sup>	1 <sup>1</sup>
	Junior Library Assistant	4	4	4
	Assistant	2	2	2
	Jr. Scale Stenographer	1	1	1
	Steno-typist	-	-	-
	Catalogue Typist	1	1	1
	Typist/Clerk	8-1SR	8-1SR	8-1SR
	Library Attendant	26	26	26
	Library Cleaner	6	6	6
	Peon cum Mali	1	1	1
	Peon	4	4	4
MDU Research Journal/ Centre for 3 <sup>rd</sup> World Studies	Peon	1	1	1
Deptt. of English and Foreign Language	Professor <sup>2</sup>	1	1	1
	Associate Professor	1	1	1
	Assistant Professor	12	12	12
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	5	6	4
	Associate Professor	3	2	4
Deptt. of Hindi	Professor	-	-	-
	Associate Professor	2	2	2
	Assistant Professor	10	10	10
	Steno-typist (Hindi)	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	4	3	2
	Associate Professor	-	-	1
Deptt. of Sanskrit	Professor	-	-	-
	Associate Professor	1	1	1
	Assistant Professor	7	7	7
	Steno-typist (Hindi)	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	3-1-1	1	1
	Associate Professor	1	1	1
Deptt. of Music	Associate Professor	1	1	1
	Assistant Professor	3	3	3
	Steno-typist	1	1	1
	Peon	1	1	1
	Tabla Player	2	2	2

<sup>1</sup> One post of Assistant Librarian converted into information scientist vide EC Reso. No. 37 dated 19.05.2009 & pay scale approved vide E.C. Reso. No. 32 dated 13.03.2010 and Grade Pay of Rs.6000/- restored as per E.C. Rso. No. 1(38) dated 29.03.2016. Approval of the State Govt. is still awaited.

<sup>2</sup> One post of Professor in the Dept. Of English & Foreign Languages transferred to the Dept. of Visual Arts. Later on the post of Professor downgraded to the post of Associate Professor and allocated to the Dept. of Genetics. The post downgraded as Assistant Professor in the same Department will be restored to the post of Professor in the Dept. of English & foreign languages upon the retirement of the incumbent on 31.7.2035 vide E.C.Reso.No.14 dated 22.12.14

Branch/Office/ Deptt.	Posts	2021-22	2022-23	2023-24
Career Advancement Scheme	Professor	3-1-1	1	1
	Associate Professor	-	-	-
Department of Law	Professor	2	2	2
	Associate Professor	1	1	1
	Assistant Professor	26	26	26
	Assistant	1	1	1
	Jr. Scale Stenographer	1	1	1
	Steno-typist	-	-	-
	Clerks (Morning Shift)	4	4	4
	Clerks (Evening Shift)	1	1	1
	Library Attdts.	4	4	4
	Library Cleaner	1	1	1
	Peon	4	4	4
Career Advancement Scheme	Professor	4-1	2	2-1
	Associate Prof	1-1+1-1	6	6+4
Deptt. of Political Science	Assistant Prof.	6	6	6
	Steno-typist	2-1 SR	2-1 SR	2-1 SR
	Clerk-cum-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	1+1	2	1
	Associate Professor	1-1	-	-
Deptt. of Public Administration	Professor	1	1	1
	Assistant Professor	5	5	5
	Steno-typist	1	1	1
	Peon	2	2	2
Career Advancement Scheme	Professor	2	1	1
	Associate Professor	-	-	-
Deptt. of Journalism & Mass Communication	Associate Professor	1	1	1
	Assistant Professor	5	5	5
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	1	1	1
	Associate Professor	-	-	-
Deptt. of Economics	Professor	2	2	2
	Associate Professor	2	2	2
	Assistant Professor	9	9	9
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	4-3	1	1-1
	Associate Professor	1	1	1
Deptt. of History	Professor	1	1	1
	Associate Professor	-	-	-
	Assistant Professor	8	8	8
	Draftsmen-cum-Surveyor	1	1	1
	Tech. Assistant (Excavation) <sup>1</sup>	1-1 <sup>1</sup>	1-1 <sup>1</sup>	1-1 <sup>1</sup>
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	2	-	-
	Associate Professor	-	-	-

<sup>1</sup> Post converted into Hostel Supervisor vide E.C. Reso. No.25 dated 11.6.98. Govt. approval is still awaited.

<b>Branch/Office/ Deptt.</b>	<b>Posts</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>
Deptt. of Sociology	Professor	1	1	1
	Associate Professor	3	3	3
	Assistant Professor	5	5	5
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	4-1	3	3
	Associate Professor	-	-	-
Deptt. of Psychology	Professor	2	2	2
	Associate Professor	1	1	1
	Assistant Professor	13	13	13
	Technician	1	1	1
	Lab. Technicians	2	2	2
	Lab. Atttds.	2	2	2
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	7	8	7
	Associate Professor	2	1	1
Deptt. of Geography	Associate Professor	2	2	2
	Assistant Professor	12	12	12
	Assistant Cartographer	1	1	1
	Steno-typist	1	1	1
	Jr. Store Keeper	1	1	1
	Lab. Attendant	2	2	2
	Peon	1	1	1
Career Advancement Scheme	Professor	8	8	7
	Associate Professor	1	-	-
Deptt. of Defence & Strategic Studies	Associate Professor	1	1	1
	Assistant Professor	3	3	3
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	-	-	-
	Associate Professor	-	-	-
Deptt. of Commerce	Professor	1	1	1
	Associate Professor	2	2	2
	Assistant Professor	16	16	16
	Type Writing Instructor	1	1	1
	Steno-typist	1-1 SR	1-1 SR	1-1 SR
	Peon	1	1	1
Career Advancement Scheme	Professor	6	5	5
	Associate Professor	1	1	1
Institute of Management Studies and Research	Professor	3	3	3
	Associate Professor	4	4	4
	Training & Placement Officer	1	1	1
	Assistant Professor	17	17	17
	Assistant Administrative Officer	1	1	1
	Section Officer	1	1	1
	Clerks	1-1SR	1-1SR	1-1SR
	Jr. Scale Stenographer	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	6	6	7
	Associate Professor	1	4	6



Branch/Office/ Deptt.	Posts	2021-22	2022-23	2023-24
Deptt.of Chemistry	Professor <sup>1</sup>	1 <sup>1</sup>	1 <sup>1</sup>	1 <sup>1</sup>
	Associate Professor	2	2	2
	Assistant Professor	20	20	20
	Micro Analyst <sup>2</sup>	1-1 <sup>2</sup>	1-1 <sup>2</sup>	1-1 <sup>2</sup>
	Laboratory Supervisor	1	1	1
	Laboratory Technician (Electronics)	1	1	1
	Sr. Mechanic	1	1	1
	Store Keeper	1	1	1
	Mechanic	1	1	1
	Glass Blower	1	1	1
	Head Lab. Assistant	1	1	1
	Senior Gasman	1	1	1
	Steno-typist	1	1	1
	Assistant	1	1	1
	Gasman	3	3	3
	Lab. Assistant	4	4	4
	Jr. Store Keeper	2	2	2
	Lab. Attendant	9	9	9
	Cleaner	2	2	2
	Frash	1	1	1
Peon	2	2	2	
Career Advancement Scheme	Professor	5-2-1-1	2	2
	Associate Professor	1	1	4
Deptt. of Physics	Professor	1	1	1
	Associate Professor	1	1	1
	Assistant Professor	13	13	13
	Lab. Supervisor	1	1	1
	Head Lab. Assistant	1	1	1
	Lab. Assistant	2	2	2
	Lab. Attendant	5	5	5
	Glass Blower	1	1	1
	Technical Assistant	1	1	1
	Technician	1	1	1
	Workshop Assistant	1	1	1
	Jr. Store Keeper	2	2	2
	Clerk	1	1	1
	Steno-typist	1	1	1
	Peon	2	2	2
	Cleaner	1	1	1
	Frash	1	1	1
	Career Advanced Scheme	Professor	3+1	4
Associate Professor		-	-	2
C.I. Workshop (UGC Post)	Technician	1	1	1
	Mechanic	1	1	1
	Electrical Supervisor	1	1	1

<sup>1</sup> One post of Professor in Deptt. of Chemistry downgraded to Reader in Dept. of Food Technology will be restored to Professor in Dept. of Chemistry upon retirement of incumbent in Food Technology on 30.6.2035 as per decision of the EC taken vide E.C.Reso.No.14 dated 22.12.14

<sup>2</sup> The post of Micro Analyst converted into Hostel Supervisor vide E.C Reso. No. 31 dated 11.6.1998 Govt. approval is still awaited.

<b>Branch/Office/ Deptt.</b>	<b>Posts</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>
Deptt. of Math.	Professor	1	1	1
	Associate Professor	-	-	-
	Assistant Prof.	11	11	11
	Research Assistant	1	1	1
	Lab. Attendant	1	1	1
	Steno-typist	1-1SR	1-1SR	1-1SR
	Clerk-cum-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	7	7	7
	Associate Professor	2	2	1
Deptt. of Statistics	Assistant Professor	4	6	6
Career Advancement Scheme	Professor	4	4	2
	Associate Professor	-	-	-
Deptt. of Botany	Associate Professor	1	1	1
	Assistant Professor	6	6	6
	Sr. Lecture Assistant	1	1	1
	Jr. Lecture Assistant	1	1	1
	Lab. Attendant	1	1	1
	Clerk	1	1	1
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	3	3	3
	Associate Prof.	-	2	2
Deptt. of Zoology	Associate Professor	1	1	1
	Assistant Professor	5	5	5
	Head Lab Assistant	1	1	1
	Animal Attendant	1	1	1
	Sr. Lecture Assistant	1	1	1
	Jr. Lecture Assistant	1	1	1
	Lab. Attendant	1	1	1
	Clerk	1	1	1
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	2	3	3
	Associate Professor	1	3	3
Deptt. of Environmental Science	Associate Professor	-	-	-
	Assistant Professor	8	8	8
	Sr. Lecture Assistant	1	1	1
	Jr. Lecture Assistant	1	1	1
	Lab. Attendant	1	1	1
	Clerk	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	2	2	2
	Associate Professor	-	3	3
Deptt. of Bio- Chemistry	Associate Professor	2	2	2
	Assistant Professor	6	6	6
	Sr. Lecture Assistant	1	1	1
	Jr. Lecture Assistant	1	1	1
	Lab. Attendant	1	1	1
	Clerk	1	1	1
	Peon	1	1	1

Branch/Office/ Deptt.	Posts	2021-22	2022-23	2023-24
Career Advancement Scheme	Professor	1	1	1
	Associate Professor	-	-	3
Deptt. of Genetics	Professor	1 <sup>1</sup>	1 <sup>1</sup>	1 <sup>1</sup>
	Associate Professor	-	-	-
	Assistant Professor	10	10-3 <sup>2</sup>	7
	Sr. Lecture Assistant	1	1	1
	Jr. Lecture Assistant	1	1	1
	Clerk	1	1	1
	Lab. Attendant	2	2	2
	Jr. Scale Stenographer	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	2	2	2
	Associate Professor	-	1	3
Deptt. of Forensic Science <sup>3</sup>	Assistant Professor	-	3 <sup>2</sup>	3
Career Advancement Scheme	Associate Professor	-	-	3
Centre for Bio-Technology	Professor <sup>4</sup>	-	-	-
	Associate Professor	2	2	2
	Assistant Professor	8	8	8
	Lab. Technician	1	1	1
	Head Lab. Assistant	1	1	1
	Lab. Assistant	1	1	1
	Lab. Attendant	5	5	5
	Jr. Store Keeper	1	1	1
	Steno-typist	1	1	1
	Peon	1	1	1
	Superintendent (Botanical Garden)	1	1	1
	Cleaner	1	1	1
	Sweeper	-	-	-
Career Advancement Scheme	Professor	4-1-2	1	1
	Associate Professor	-	1	6
Centre for Bio-Informatics	Associate Professor	1	1	1
	Assistant Professor	3	3	3
	Steno-typist	1	1	1
Career Advancement Scheme	Associate Professor	-	-	1
Centre for Medical Biotechnology	Assistant Professor	4	4	4
	Steno-typist	1	1	1
Career Advancement Scheme	Associate Professor	-	-	1

<sup>1</sup> One post of Professor in English downgraded to Visual Arts and then to Genetics Deptt. and subsequently downgraded in Genetics Deptt. will be restored to the post of Professor in English upon retirement of the incumbent i.e. 31.07.2035.

<sup>2</sup> Three Asstt. Professors of Genetic Dept. alongwith their posts transferred to the newly created Deptt. of Forensic Science vide E.C. Reso. No. 9 dated 04.06.2021

<sup>3</sup> Dept. of Forensic Science has been created under the Faculty of Interdisciplinary Studies vide E.C. Reso. No.29 dated 29.07.2020

<sup>4</sup> One Post of Professor downgraded to that of Assistant Professor vide E.C. Reso. No.34 dated 13.01.12 and provided to Centre for Medical Biotechnology will be restored to that of Professor upon retirement of incumbent on 31.10.44 vide E.C. Reso. No.14 dated 22.12.14.

Branch/Office/ Deptt.	Posts	2021-22	2022-23	2023-24
Deptt. of Food Technology	Professor <sup>1</sup>	-	-	-
	Associate Professor	1	1	1
	Assistant Professor	4	4	4
	Steno-typist	1	1	1
Career Advancement Scheme	Professor	1	1	1
	Associate Professor	-	-	1
Deptt. of Microbiology	Professor	-	-	-
	Associate Professor	1	1	1
	Assistant Professor	8	8	8
	Sr. Lecture Assistant	1	1	1
	Jr. Lecture Assistant	1	1	1
	Lab. Attendant	1	1	1
	Clerk	1	1	1
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	1	1	0
	Associate Professor	-	-	6
Deptt. of Education	Professor	1	1	1
	Associate Professor	1	1	1
	Assistant Professor	5	5	5
	Steno-typist	1	1	1
	Lab. Attendant	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	2-1	2-1	2-1
	Associate Professor	-	3	3
Deptt. of Visual Arts	Professor	-	-	-
	Associate Professor	-	-	-
	Assistant Professor	6	6	6
	Peon	1	1	1
Career Advancement Scheme	Professor	3-2	1	-
	Associate Professor	-	-	-
Deptt. of Computer Science & Applications	Professor	2	2	2
	Associate Professor	-	-	-
	Assistant Professor	12	12	12
	Programme Assistant	1	1	1
	Sr. Technical Assistant	1	1	1
	Lab Attendant	1	1	1
	Steno-typist <sup>2</sup>	1	1	1
Peon <sup>2</sup>	1	1	1	
Career Advancement Scheme	Associate Professor	-	1	3

<sup>1</sup> Post of Professor in Chemistry Deptt. downgraded to Associate Professor in Food Technology vide E.C. Reso. No.15 dated 10.7.2010 will be restored to the post of Professor in Chemistry upon retirement of the incumbent on 30.6.2035 vide E.C. Reso. No.14 dated 22.12.2014.

<sup>2</sup> They will work in the Computer Lab of the Department.

Branch/Office/ Deptt.	Posts	2021-22	2022-23	2023-24
Deptt. of Pharmaceutical Science	Professor	2	2	2
	Associate Professor	5	5	5
	Assistant Professor	13	13	13
	Jr. Lecture Assistant	1	1	1
	Steno-typist	1	1	1
	Jr. Store-Keeper	1	1	1
	Lab. Attendant	6	6	6
	Peon	1	1	1
	Cleaner	1	1	1
	Animal Attendant <sup>1</sup>	1	1	1
Career Advancement Scheme	Professor	4	4	8
	Associate Professor	4	6	5
Physical Education	Assistant Prof. (Female)	-	-	-
	Assistant Professor	7	7	7
	Steno-typist	1	1	1
Career Advancement Scheme	Professor	3	3	3
	Associate Professor	-	-	-
Institute of Development Studies	Steno-typist	1	1	1
	Peon	1	1	1
Sir Chhotu Ram Chair	Professor	1	1	1
	Research Scholar	2	2	2
	Steno-typist	1	1	1
	Peon	1	1	1
Pt. Jawahar Lal Nehru Chair	Professor	1	1	1
Dr. Ambedkar Chair	Professor	1	1	1
Centre for Dayanand and Vedic Studies <sup>2</sup>	Professor	-	-	-
Dr. Mangal Sen Chair <sup>3</sup>	Professor	1	1	1
	Research Associate	1	1	1
	Clerk	1	1	1
	Peon	1	1	1
Deptt. of Library & Information Science	Associate Professor	1	1	1
	Assistant Professor	3	3	3
Career Advancement Scheme	Professor	1	1	1
	Associate Professor	-	-	1
Directorate of Distance Education	Director	1	1	1
	Co-ordinator	1	1	1
	Assistant Professor	3	3	3

<sup>1</sup> One post of Sweeper converted into Animal Attendant vide E.C Reso. No. 49 dated 24.12.2010. Govt. Approval is still awaited

<sup>2</sup> The name of Maharshi Dayanand Chair changed into Centre for Dayanand and Vedic Studies vide E.C. Reso. No. 67 dated 29.07.2020

<sup>3</sup> Dr. Mangal Sen Chair created vide E.C. Reso. No. 36 dated 04.03.2015 and the approval has been received from the State Govt. vide letter No. 18/140-2015 UNP(1) dated 10.12.2015 with the advised under no circumstances grant in aid will be provided by the State Govt. in next 5 years for this proposal. In case found difficult to find this chair, it may explore the possibility for sponsorship of fund it by generating its own resources.

Branch/Office/ Deptt.	Posts	2021-22	2022-23	2023-24
	Assistant Director	-	-	-
	Assistant Registrar	1	1	1
	Superintendent	5	5	5
	Assistant	18	18	18
	Stenographer	2	2	2
	Steno-typist	1	1	1
	Jr. Scale Stenographer	1	1	1
	Clerk-cum-typist	32-4 SR	32-4 SR	32-4 SR
	Driver	3	3	3
	Daftri	4	4	4
	Peon	9	9	9
	Data Entry Operator	2	2	2
Accounts Cell <sup>1</sup>	Accounts Officer	1	1	1
	Superintendent	2	2	2
	Steno-typist	1	1	1
	Assistant	6	6	6
	Clerk	9	9	9
	Daftri	1	1	1
	Peon	2	2	2
Examination Wing (Result-III Branch) <sup>2</sup>	Assistant Registrar	1	1	1
	Superintendent	3	3	3
	Assistant	10	10	10
	Clerk	20	20	20
	Steno-typist	1	1	1
	Daftri	2	2	2
	Peon	4	4	4
Result-IV Branch	Superintendent	1	1	1
Under the control of Regn. & Sch. Branch	Assistant	3	3	3
	Clerk	5	5	5
	Daftri	2	2	2
Computer Centre	Director	1	1	1
	Sr. System Analyst	1	1	1
	System Analyst	2	2	2
	Computer Operator	2	2	2
	Technical Assistant-4 a) Network Support-1 b) Database Support-1 c) Software Support-2	4	4	4
	Technical Assistant	1	1	1

<sup>1</sup> Created vide E.C. Reso. No.65 dated 18.07.91 co-terminus with the DDE.

<sup>2</sup> Created vide E.C. Reso. No.34 dated 27.3.90. Expenditure is to be met out of the income of DDE and these posts will be co-terminus with DDE

Branch/Office/ Deptt.	Posts	2021-22	2022-23	2023-24
	Programmer <sup>1</sup>	3 <sup>1</sup>	3 <sup>1</sup>	3 <sup>1</sup>
	Stenographer	1	1	1
	Clerk-typist	1	1	1
	Peon	1	1	1
	Trainee Programmer	3	3	3
	Trainee Operator	2	2	2
University Campus School	Principal	1	1	1
	Lecturer School Cadre	9	9	9
	Trained Graduate Teacher	13	13	13
	Assistant Teacher	9	9	9
	P.T.I.	1	1	1
	Assistant	1	1	1
	Steno Typist	-	-	-
	Jr. Scale Stenographer	1	1	1
	Clerk-cum-Typist	1	1	1
	Peon	1	1	1
	Security Guard	1	1	1
	Groundman-cum-Gardener	1	1	1
	Sweeper	1	1	1
	Lady Attendant	3	3	3
	Library In-Charge	1	1	1
Lab Attendant	2	2	2	
MDU-CPAS, Gurugram	Professor in Management	1	1	1
	Professor in Law	1	1	1
Chaudhary Ranbir Singh Chair Institute of Social and Economic Change	Director/Professor	1	1	1
	Assistant Professor <sup>2</sup>	1	1	1
	Steno-typist	1	1	1

<sup>1</sup> One post of Sub-Divisional Engineer, One post of Medical Officer and one post of Sr. Architects converted into Programmer vide E.C. Reso. No.11 dated 05.08.2012. Govt. approval is still awaited.

<sup>2</sup> Designation changed from Assistant Director to Assistant Professor vide EC Reso. No. 57 dated 12.06.2014.

**SCHEDULE – “C” (PART-TIME POSTS)**

Branch/Office/ Department	Post	2020-21	2021-22	2022-23	Remarks
Sanitation	Frash	5	5	5	@ approved by the D.C. Rohtak
Univ. Library	Sweeper	1	1	1	-do-
	Restorer	1	1	1	@ Rs. 750/- p.m. fixed. <sup>1</sup>
	Peon	1	1	1	@ approved by the D.C. Rohtak
Proctor's Office	Proctor	1	1	1	@ Rs. 1500/- p.m. fixed. <sup>1</sup>
Legal Cell	Legal Advisor	1	1	1	@ Rs. 21000/- p.m. fixed <sup>2</sup>
	In-Charge (Legal Cell)	1	1	1	@ Rs. 4500/-+500 conveyance charges p.m. fixed.
Dean Students' Welfare	Chief Warden (1 Boys and 1 Girls)(Additional Chief Warden / Dy. Chief Warden)	2+1 <sup>3</sup>	3	3	@ Rs. 1500/- p.m. (fixed) + R.F.A. <sup>1</sup>
Girls Hostel No. 1	Warden (Lady)	1	1	1	@ Rs. 750/- p.m. fixed + R.F.A. <sup>1</sup>
Boys' Hostel No. 1,2 & 3	Warden	3	3	3	@ Rs. 1500/- p.m. fixed + R.F.A. <sup>1</sup>
Deptt. of Commerce	Clerk	1	1	1	@ Rs. 750/- p.m. fixed.
	Peon	1	1	1	@ Rs. 500/- p.m. fixed. <sup>1</sup>
Deptt. of Business Mgt.	Clerk	1	1	1	@ Rs. 750/- p.m. fixed. <sup>1</sup>
	Peon	1	1	1	@ Rs. 500/- p.m. fixed. <sup>1</sup>
Univ. Canteen (Admn. Block)	Bearer	3	3	3	@ approved by D.C. Rohtak
Public Relation Office	Director, Public Relation	1	1	1	@ Rs. 1000/- p.m. fixed. <sup>1</sup>
Dean Academic Affairs	Professor	1	1	1	@ Rs.1500/- p.m. fixed + R.F.A. <sup>1</sup>
NSS	Programme Co-ordinator (NSS)	1	1	1	@ Rs. 1500/- p.m. fixed <sup>1</sup>

<sup>1</sup> Honorarium enhanced vide E.C. Reso. No.46 dated 24.9.2016

<sup>2</sup> Honorarium enhanced vide E.C. Reso. No.1 dated 05.08.2017

<sup>3</sup> One Post of Additional Chief Warden/Deputy Chief Warden created vide E.C. Reso. No.80 dated 8.2.18



### Under Self Financing Scheme

Sr. No.	Name of posts	No. of posts sanctioned	Term	Filled	Vacant	Salary/ emoluments	Revised Pay Scale
<b>Directorate of Distance Education</b>							
1.	Assistant Professor <sup>1</sup>	1. Public Admin-1 2. Sanskrit-1 3. English-1 4. Economics-1 5. Commerce-1 6. Hindi-1 7. History-1 8. Pol.Sc.-1 9. Lib.&Inf.Sc.-1 10. Management-1 11. Journalism. & Mass-1 12. Math-1	Till the scheme continue	1 (Pub. Admn.)	11	Rs. 15600-39100+6000 AGP	Level-10 57700-182400
2.	Driver	1	-do-	-	1	5200-20200+2400 G.P.+300 SP	Level-4 25500-81100+300 SP
<b>Department of Physical Education</b>							
1.	Assistant Professor	3	-do-	-	3	Consolidated salary as per SFS Rules	Level-10 57700-182400
2.	Computer Lab. Attendant <sup>2</sup>	1	-do-	-	1	3050-4590 (pre-revised)	Level-2 19900-63200
3.	Ballman	1	-do-	1	-	4440-7440+1300 GP	DL 16900-53500
4.	Groundman	1	-do-	-	1	4440-7440+1300 GP	DL 16900-53500
<b>Hotel and Tourism Management</b>							
1.	Professor (HM/TM)	2	-do-	-	2	37400-67000+10000 AGP	Level-14 144200-218200
2.	Associate Professor (HM/TM)	2	-do-	1	1	37400-67000+9000 AGP	Level-13A 131400-217100
3.	Assistant Professor (HM/TM)	28	-do-	9	19	15600-39100+6000 AGP	Level-10 57700-182400
<b>Career Advancement Scheme</b>							
		<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>		
	Professor	1	1	1	2		
	Associate Professor	-	-	3	3		
1.	Data Entry Operator	1	Till scheme continue	-	1	9300-34800+3600 GP	Level-2 19900-63200
2.	Sr. Library Assistant	1	-do-	-	1	9300-34800+4200 GP	Level-6 35400-112400
3.	Computer Lab. Attendant <sup>2</sup>	1	-do-	-	1	3050-4590 (pre-revised)	Level-2 19900-63200
4.	Lab. Attendant	3	-do-	-	3	5200-20200+1900 G.P.	Level-2 19900-63200
5.	Store Keeper	1	-do-	-	1	9300-34800+3200 GP	-
6.	Waiter	1	-do-	-	1	4440-7440+1300 GP	DL 16900-53500
7.	Peon	2	-do-	-	2	4440-7440+1300 GP	DL 16900-53500

<sup>1</sup> Twelve posts of Assistant Professor created vide EC Reso. No. 12 dated 31.03.2017

<sup>2</sup> The pay scale of the post has been revised vide E.C. Reso. No. 63 dated 29.03.2019.

8.	Kitchen Attendant	1	-do-	-	1	4440-7440+1300 GP	DL 16900-53500
<b>University Institute of Engineering and Technology</b>							
1.	Director	1	Till the scheme Continues	-	1	37400-67000+10000 AGP	Level-14 144200-218200
2.	Professor	9	-do-	2	7	37400-67000+10000 AGP	Level-14 144200-218200
3.	Associate Prof.	20	-do-	5(Bio Tech-2, ME-2 & CSE-1)	15	37400-67000+9000 AGP	Level-13A 131400-217100
<b>Career Advancement Scheme</b>							
		<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>		
	Professor (CSE, Bio-tech & M.E.)	1+2	1+2+1	1+2+2	5		
	Associate Professor (Bio-tech)	-	-	-	2		
	Associate Professor (Mech.)	1+1	1	-	2		
	Associate Professor (Chemistry)	-	-	2	2		
	Associate Professor (Env. Sci.)	-	-	1	1		
	Associate Professor (ECE)	-	-	2	5		
	Associate Professor (CSE)	-	-	3	8		
	Associate Professor (Mgt.)	-	-	-	1		
	Associate Professor (Maths)	-	-	-	1		
1.	Training and Placement Officer	1	Till the scheme continue	1	-	15600-39100+7600 AGP <sup>1</sup>	Level-12
2.	Assistant Professor	74	-do-	51	23	15600-39100+6000 GP	Level-10 57700-182400
3.	Workshop Superintendent	1	-do-	-	1	12000-18300 (pre-revised)	-
4.	Administrative Officer	1	-do-	-	1	10000-13900 (pre-revised)	-
5.	Assistant Registrar	1	-do-	-	1	15600-39100+5400 GP	Level-10 56100-177500
6.	Computer Programmer	3	-do-	-	3	9300-34800+5400 GP	Level-9 53100-167800
7.	Assistant Librarian	1	-do-	-	1	15600-39100+6000 GP	Level-10 57700-182400 (UGC)
8.	Superintendent	1	-do-	-	1	9300-34800+4200 G.P.+200 SP	Level-7 44900-142400+200 SP
9.	Assistant	2	-do-	-	2	9300-34800+3600 GP	Level-6 35400-112400
10.	Instructor <sup>2</sup>	7	-do-	-	7	5450-8000 (pre-revised)	Level-6 35400-112400
11.	Lab. Technician	6(Mec.-1, CSE-1, ECE-1, BioTech-1, Applied-1, EE-1)	-do-	3+1	2	9300-34800+3600 GP	Level-6 35400-112400

<sup>1</sup> The E.C. vide Resolution No. 77 dated 27.06.2013 has revised the pay scale of TPO in UGC from 12000- 18300 (unrevised) to Rs. 15600-39100+7600 G.P. w.e.f. 01.07.2011 i.e. the date on which the incumbent has joined and created the post of as a Non Teaching post.

<sup>2</sup> The pay scale of the post has been revised vide E.C. Reso. No. 63 dated 29.03.2019.

12.	Library Assistant	2	-do-	-	2	3050-4590 (pre-revised)	3050-4590 (un-revised w.e.f. 01.01.1996)
13.	Library Attendant	3	-do-	3	-	5200-20200+1900+40 SP	Level-2 19900-63200
14.	Driver	1	-do-	1	-	5200-20200+2400+300/- SP	Level-4 25500-81100
15.	Clerk	3	-do-	-	3	5200-20200+1900 GP+40SP	Level-2 19900-63200
16.	Jr.Store Keeper	1	-do-	1	-	5200-20200+1900 GP	Level-2 19900-63200
17.	Steno Typist	2	-do-	-	2	5200-20200+ 1900 GP+100SP	Level-2 19900-63200
18.	Cashier	1	-do-	-	1	5200-20200+1900 GP	Level-2 19900-63200
19.	Lab. Attendant	16	-do-	-	16	5200-20200+1900 GP	Level-2 19900-63200
20.	Lab. Assistant <sup>1</sup>	12 (Applied Sc. – 4) (Mech. – 2) (CSE – 2) (ECE – 1) (EE – 1) (Civil – 1) (Bio-Tech. – 1)	-do-	8	4	-	Level-2 19900-63200
21.	Peon	4	-do-	-	4	4440-7440+1300 GP	DL 16900-53500
22.	Peon-cum-cleaner	2	-do-	1 <sup>2</sup> +1 <sup>3</sup>	-	4440-7440+1300 GP	DL 16900-53500
23.	Information Security Officer	1 <sup>4</sup>	-do-	1	-	-	Level-10 56100-177500
<b>Department of Mathematics</b>							
1.	Assistant Professor	5	-do-	5	-	15600-39100+6000 AGP	Level-10 57700-182400
2.	Computer Operator	1	-do-	-	1	9300-34800+3600 GP	Level-6 35400-112400
3.	Lab. Attendant	2	-do-	1	1	5200-20200+1900 GP	Level-2 19900-63200
4.	Jr. Store Keeper	1	-do-	1	-	5200-20200+1900 GP	Level-2 19900-63200
5.	Peon	1	-do-	-	1	4440-7440+1300 GP	DL 16900-53500
<b>Deptt. of English and Foreign Languages</b>							
1.	Lecturer in French	1	-do-	-	1	15600-39100+6000 AGP	Level-10 57700-182400

<sup>1</sup> The nomenclature for the post of Lab Assistant/Instructor (Civil) & Lab Assistant/Instructor (Electrical) has been changed into that of Lab Assistant vide E.C. Reso. No. 63 dated 29.03.2019. Further, the pay scale of the post has been granted/revised into in accordance to budgeted post.

<sup>2</sup> One Common Room Attendant is drawing salary against post of Peon-cum-cleaner.

<sup>3</sup> One post of Sweeper converted into Peon-cum-Cleaner vide EC Reso.No. 47 dated 24.09.2016

<sup>4</sup> One post of Information Security Officer has been created vide EC Reso. No. 72 dated 08.02.2018.

<b>Career Advancement Scheme 2023-24</b>							
Associate Professor		1					
2.	Lecturer in Spanish	1	-do-	-	1	15600-39100+6000 AGP	Level-10 57700-182400
<b>IMSAR</b>							
1.	Associate Prof.	1	-do-	-	1	37400-67000+9000 AGP	Level-13(A) 131400-217100
2.	Assistant Prof.	7+5	-do-	10	2	15600-39100+6000 AGP	Level-10 57700-182400
3.	Computer Operator	1	Till scheme continue	-	1	9300-34800+3600 GP	Level-6 35400-112400
4.	Computer Lab Assistant <sup>1</sup>	1	Till scheme continue	-	1	3050-4590 (pre-revised)	Level-2 19900-63200
5.	Computer Lab. Attendant <sup>1</sup>	1	-do-	-	1	3050-4590 (pre-revised)	Level-2 19900-63200
6.	Clerk	1	-do-	-	1	5200-20200+1900 GP	Level-2 19900-63200
7.	Peon	1	-do-	-	1	4440-7440-+1300 GP	DL 16900-53500
<b>Career Advancement Scheme</b>		<b>2022-23</b>			<b>2023-24</b>		
Associate Professor (CSE)		1			2		
<b>Erstwhile University College (now Govt. College for Boys)</b>							
1.	Lecturer in Computer Science for IT Courses	9	-do-	-	9		
2.	Lecturer in Physical Education for C.P.Ed course	6	-do-	-	6	15085/-	
<b>Erstwhile Bio-Sciences<sup>2</sup></b>							
1.	Lab. Attendant	5-4 <sup>2</sup>	-do-	-	1	5200-20200+1900GP	Level-2 19900-63200

<sup>1</sup> The pay scale of the post has been revised vide E.C. Reso. No. 63 dated 29.03.2019.

<sup>2</sup> Four posts abolished vide E.C. Reso. No.33 dated 22.6.2012.

**LIST OF TEACHING AND NON-TEACHING STAFF WHOSE RETIREMENT IS DUE  
DURING 2023-24**

<b>Sr. No.</b>	<b>Name</b>	<b>Designation</b>	<b>Date of Retirement</b>
1.	Sh. Kishan Singh	Hockey Coach	30.04.2023
2.	Sh. Piare Lal	Assistant	30.04.2023
3.	Sh. Jawahar Lal	Clerk	30.04.2023
4.	Sh. Kaptan Singh	Clerk	30.04.2023
5.	Sh. Surender Kumar	Clerk	30.04.2023
6.	Sh. Narain Singh	Daftri	30.04.2023
7.	Sh. Rama Nand	Daftri	30.04.2023
8.	Sh. Dharmender Singh	Lab. Attendant	30.04.2023
9.	Sh. Raj Pal	White Washer	30.04.2023
10.	Prof. Raj Kumar	Professor	31.05.2023
11.	Sh. Krishan Lal Bhatia	Superintendent	31.05.2023
12.	Smt. Murti Devi	Hostel Supervisor	31.05.2023
13.	Dr. A.K. Rajan	Professor	30.06.2023
14.	Dr. Karan Vir Chamar	Professor	30.06.2023
15.	Ms. Sumedha Dhani	Assistant Professor	30.06.2023
16.	Sh. Narender Kumar	Superintendent	30.06.2023
17.	Smt. Raj Bala	Warden	30.06.2023
18.	Sh. Jitender Singh	Junior Engineer (Civil)	31.07.2023
19.	Sh. Tek Bahadur	Mason G-II	31.07.2023
20.	Dr. Arunima	Professor	31.08.2023
21.	Sh. Joginder Singh	Superintendent	31.08.2023
22.	Smt. Kamlesh Juneja	Superintendent	31.08.2023
23.	Smt. Pinky Chaudhary	Superintendent	31.08.2023
24.	Sh. Arvind Singh	Lab. Assistant (SFS)	31.08.2023
25.	Sh. Satyavir Singh	SLA	30.09.2023
26.	Sh. Deva Nand	Gas Man	30.09.2023
27.	Sh. Raj Kumar S/o Sh. Fateh Singh	Electrician	30.09.2023
28.	Sh. Kam Raj S/o Sh. Balraj	Daftri	30.09.2023
29.	Dr. Rajender Singh	Professor	31.10.2023
30.	Dr. Ranjana Jaiwal	Associate Professor	31.10.2023
31.	Smt. Tripta Rani	Assistant Registrar	31.10.2023
32.	Sh. Suraj Bhan	Jr. Modeller	31.10.2023
33.	Dr. K.S. Chauhan	Professor	30.11.2023
34.	Mrs. Raman Puniani	Associate Professor	30.11.2023
35.	Smt. Anita Sardana	Deputy Registrar	30.11.2023
36.	Smt. Rama Kanta	Superintendent	30.11.2023
37.	Sh. Surender Kumar Dahiya	Clerk-cum-Jr. D.E.O.	30.11.2023
38.	Sh. Ram Nath	Plumber	30.11.2023
39.	Dr. J.P. Yadav	Professor	31.12.2023
40.	Dr. Surendra Kumar	Professor	31.12.2023

41.	Sh. Sandeep Vats	Assistant	31.12.2023
42.	Sh. Satish Kumar	Lab. Technician (UHC)	31.12.2023
43.	Sh. Raj Kumar S/o Siri Ram Sharma	Electrician	31.12.2023
44.	Sh. Bishamber	T. Mate	31.12.2023
45.	Dr. Pushpa Dahiya	Professor	31.01.2024
46.	Smt. Gian Girdhar	Deputy Registrar	31.01.2024
47.	Sh. Satbir Singh Bhargava	Deputy Registrar	31.01.2024
48.	Sh. Bhagwan Singh	Assistant	31.01.2024
49.	Sh. Vinod Kumar	Sweeper	31.01.2024
50.	Mrs. Jaishree Shanker	Associate Professor	29.02.2024
51.	Smt. Laxmi Devi	Assistant Registrar	29.02.2024
52.	Sh. Rajinder Singh Rana	Assistant Registrar	29.02.2024
53.	Sh. Jaibir Siwach	Programmer	29.02.2024
54.	Sh. Jagpal Singh	Compositor	29.02.2024
55.	Sh. Main Pal	Compositor	29.02.2024
56.	Sh. Prahlad Kumar	Assistant	29.02.2024
57.	Sh. Narender Tyagi	Care Taker	29.02.2024
58.	Sh. Bhagta	Sweeper	29.02.2024
59.	Dr. (Mrs.) Vimal	Professor	31.03.2024
60.	Dr. Baljeet Singh Sindhu	Controller of Examinations	31.03.2024
61.	Sh. Rohtas	Assistant	31.03.2024
62.	Sh. Attar Singh	Offset Machine Operator	31.03.2024
63.	Sh. Subash Kumar	Clerk	31.03.2024
64.	Smt. Santosh Kumari	Sweeper	31.03.2024
65.	Sh. Naveen Kumar	Statistical Assistant	31.03.2024

**STUDENTS STRENGTH OF THE UNIVERSITY  
TEACHING DEPARTMENTS AND UNIVERSITY CAMPUS SCHOOL**

<b>Sr. No.</b>	<b>Department</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
1	English & Foreign Languages	386	442	439
2	Hindi	160	170	163
3	Sanskrit, Pali & Prakrit	158	157	154
4	Pol. Science	149	132	146
5	Economics	331	336	320
6	History	150	169	161
7	Sociology	81	95	107
8	Commerce	446	447	525
9	Institute of Management Studies & Research	1073	1098	990
10	Law	1154	1304	1169
11	Chemistry	185	202	224
12	Physics	127	127	151
13	Mathematics	574	618	587
14	Psychology	205	261	265
15	Geography	134	103	118
16	Education	173	155	172
17	Music	46	88	61
18	Journalism & Mass Communication	68	79	86
19	Computer Science & Application	292	262	243
20	Public Administration	342	349	299
21	Defence & Strategic Studies	75	103	101
22	Visual Arts	131	139	140
23	Statistics	107	130	102
24	Physical Education	119	100	129
25	Pharmaceutical Sciences	367	432	379
26	Centre for Biotechnology	78	104	91
27	University Institute of Engineering & Technology	2201	2173	2533
28	Biochemistry	82	104	82
29	Genetics	119	130	65
30	Botany	98	112	130
31	Zoology	88	99	116
32	Environmental Science	116	111	110
33	Microbiology	93	110	100
34	Institute of Hotel & Tourism Management	550	561	546
35	Food Technology	41	41	35
36	Library and Information Science	86	98	87
37	Centre for Medical Biotechnology	63	67	74
38	Centre for Bioinformatics	42	49	40
39	Ch. Ranbir Singh Inst. Of Social Economic Change	-	-	-
40	University Campus School	600	651	716
41	Centre for Yogic Studies	59	115	120
42	Forensic Sciences	-	-	63
43	Centre for Disability Studies	-	-	51
<b>Total</b>		<b>11349</b>	<b>12023</b>	<b>12190</b>

**RE-APPROPRIATION ORDER 2022-2023**

Sr. No.	From	Amount in Rs.	Sr. No.	To	Amount in Rs.
1	Alumni Relations "MDU Alumni Corpus Fund", Code 24-200001	5,00,000	1	Alumni Relations "Misc./other expenditure" Code 24-401932	5,00,000
2	Deptt. of Computer Science & Applications "Software" Code-73-100106	4,00,000	2	Deptt. of Computer Science & Applications "Hardware (Computer, Printers, Scanners CD Writers, Networking Components etc" Code-73-100105	4,00,000
3	Accounts Branch "Reserve for Unforeseen Expenses" Code 9-401960	1,30,000	3	Alumni Relations "Misc./other expenditure" Code 24-401932	1,30,000
4	COE Office "Material & Supply (Printing of question of papers and other Exam Material", Code 10-401620	90,000	4	COE Office "Remuneration to Univesity Staff", Code 10-400113	90,000
5	Accounts Branch "Reserve for Unforeseen Expenses" Code 9-401960	20,000	5	RTI Cell "Honorarium", Code 103/402001	20,000
6	Accounts Branch "Reserve for Unforeseen Expenses" Code 9-401960	4,00,000	6	University Press "Material & Supply", Code 47/401998	4,00,000
7	Ch.Ranbir Singh Institute of Social & Economic Change "Contingencies incl. telephone/stationery" Code 101-401936	34,000	7	Ch.Ranbir Singh Institute of Social & Economic Change "Remuneration to Univesity Staff", Code 101/400113	34,000
8	Department of ACIL "Lab Equipment & Appratus", Code 123-100160	70,56,400	8	Department of Microbiology "Lab Equipment & Appratus", Code 79-100160	70,56,400



**RE-APPROPRIATION ORDER 2022-2023**

Sr. No.	From	Amount in Rs.	Sr. No.	To	Amount in Rs.
9	Department of UIET "Chemicals/Glassware/ Plasticware", Code 403-402010	5,00,000	9	Department of UIET "Contingencies incl telephone/stationery " Code 403-401936	5,00,000
10	Accounts Branch "Reserve for Unforeseen Expenses" Code 9-401960	1,50,000	10	VC Office "Remuneration to Univesity Staff" Code 1/400113	1,50,000
11	Accounts Branch "Reserve for Unforeseen Expenses" Code 9-401960	76,000	11	Result- II Branch "Contingencies incl. telephone/stationery" Code 12-401936	76,000
12	COE Office "Contingencies incl. telephone/stationery" Code 10-401936	50,000	12	COE Office "Remuneration to Univesity Staff", Code 10/400113	50,000
13	Accounts Branch "Reserve for Unforeseen Expenses" Code 9-401960	38,000	13	Physical Education "Contingencies incl. telephone/stationery" Code 85-401936	38,000
14	Accounts Branch "Reserve for Unforeseen Expenses" Code 9-401960	2,00,000	14	Estt. Branch "Contingencies incl. telephone/stationery" Code 3-401936	2,00,000
15	Accounts Branch "Reserve for Unforeseen Expenses" Code 9-401960	1,50,00,000	15	Accounts Branch "Gratutiy" Code 9-400430	1,50,00,000
16	Accounts Branch "Reserve for Unforeseen Expenses" Code 9-401960	1,15,800	16	Boys Hostel -9 "Remuneration to Univesity Staff", Code 121-400113	1,15,800
17	CDOE Branch "Contractual Special Services" Code 99-400117	40,00,000	17	CDOE Branch "Personal Contact Progamme" Code 99-402018	40,00,000
18	Pt. Deen Dayal Upadhyaya Centre for Excellance for Rural Development "Seminar/Workshop" Code 141-401942	20,000	18	Pt. Deen Dayal Upadhyaya Centre for Excellance for Rural Development "Honorarium" Code 141-402001	20,000

**RE-APPROPRIATION ORDER 2022-2023**

Sr. No.	From	Amount in Rs.	Sr. No.	To	Amount in Rs.
19	Accounts Branch "Reserve for Unforeseen Expenses" Code 9-401960	1,33,000	19	Boys Hostel -VI "Remuneration to Univesity Staff", Code 43-400113	1,33,000
20	Accounts Branch "Reserve for Unforeseen Expenses" Code 9-401960	4,00,000	20	Estt. Branch "Contingencies incl. telephone/stationery" Code 3-401936	4,00,000
21	IHTM "Furniture & Fixture" Code 405-100135	1,00,000	21	IHTM "Lab Equipment & Appratus", Code 405-100160	1,00,000
22	IHTM "Books, Journals and other knowledge resources" Code 405-100082	2,00,000	22	IHTM "Lab Equipment & Appratus", Code 405-100160	2,00,000
23	UIET "Lab Equipment & Appratus", Code 403-100160	18,00,000	23	IHTM "Lab Equipment & Appratus", Code 405-100160	18,00,000

<b>Statement showing Income and Expenditure of the Endowment Trust Fund and Scholarship/Prizes 2022-2023 (Including principal amount of FDR)</b>				
<b>Sr. No.</b>	<b>Receipts</b>	<b>Amount (in Rs.)</b>	<b>Expenditure</b>	<b>Amount (in Rs.)</b>
<b>1</b>	<b>K.C. Shastri Memorial Charitable Scholarship</b>			
	Investment Face Value	350000/-	For award of Scholarship	24000/-
	Expected Balance as on 01.04.2023	350000/-	Expected Balance as on 31.03.2024	348393/-
	Interest @ 6.25 %	22393/-		
<b>2</b>	<b>Dr. Rajesh Malhotra Memorial</b>			
	Investment Face Value	500000/-	For award of Scholarship	39000/-
	Expected Balance as on 01.04.2023	500000/-	Expected Balance as on 31.03.2024	488031/-
	Interest @ 5.3 %	27031/-		
<b>3</b>	<b>Dr. P.P. Singh Memorial Scholarship</b>			
	Investment Face Value	110472/-	For award of Scholarship	12000/-
		15000/-		
		37720/-		
	Expected Balance as on 01.04.2023	163192/-	Expected Balance as on 31.03.2024	160096/-
	Interest @ 5.3 %	5972/-		
	Interest @ 5.45 %	834/-		
	Interest @ 5.45 %	2098/-		
<b>4</b>	<b>Chaudhary Badlu Ram Scholarship</b>			
	Investment Face Value	11000/-	For award of Scholarship	12000/-
		108500/-		
		2000/-		
	Expected Balance as on 01.04.2023	121500/-	Expected Balance as on 31.03.2024	116033/-
	Interest @ 5 %	560/-		
	Interest @ 5.3 %	5865/-		
	Interest @ 5.3 %	108/-		
<b>5</b>	<b>Bimel Parsad Jain Scholarship</b>			
	Investment Face Value	111500/-	For award of Scholarship	12000/-
		59341/-		
		10000/-		
	Expected Balance as on 01.04.2023	180841/-	Expected Balance as on 31.03.2024	178618/-
	Interest @ 5.3 %	6028/-		
	Interest @ 5.3 %	3208/-		
	Interest @ 5.3 %	541/-		
<b>6</b>	<b>Acharya Ram Dev Prize</b>			
	Investment Face Value	5084/-	For award of Scholarship	500/-
	Expected Balance as on 01.04.2023	5084/-	Expected Balance as on 31.03.2024	4859/-
	Interest @ 5.3 %	275/-		
<b>7</b>	<b>Lion Joseph Mc Loughin</b>			
	Investment Face Value	7710/-	For award of Scholarship	2400/-
	Expected Balance as on 01.04.2023	7710/-	Expected Balance as on 31.03.2024	5751
	Interest @ 5.6 %	441		
<b>8</b>	<b>Dr.(Mrs) Shakuntla Prem Chandra Trust Fund</b>			
	Investment Face Value	400000/-	For award of Scholarship	48000/-
		518601/-		
	Expected Balance as on 01.04.2023	918601/-	Expected Balance as on 31.03.2024	920263/-
	Interest @ 5.3 %	21625/-		
	Interest @ 5.3 %	28037/-		

Sr. No.	Receipts	Amount (in Rs.)	Expenditure	Amount (in Rs.)
<b>9</b>	<b>BMA Lecture Series</b>			
	Investment Face Value	27225/-	For award of Scholarship	2100/-
	Expected Balance as on 01.04.2023	27225/-	Expected Balance as on 31.03.2024	26597/-
	Interest @ 5.3 %	1472/-		
<b>10</b>	<b>Shri Dev Raj Sethi 1st Prize</b>			
	Investment Face Value	7387/-	For award of Scholarship	
	Expected Balance as on 01.04.2023	7387/-	Expected Balance as on 31.03.2024	7786/-
	Interest @ 5.3 %	399/-		
<b>11</b>	<b>LPS Bossard Scholarship</b>			
	Investment Face Value	1600000/-	For award of Scholarship	90000/-
	Expected Balance as on 01.04.2023	1600000/-	Expected Balance as on 31.03.2024	1596500/-
	Interest @ 5.3 %	86500/-		
<b>12</b>	<b>Institute of Chartered Accountants of India Prize</b>			
	Investment Face Value	125000/-	For award of Scholarship	11000/-
	Expected Balance as on 01.04.2023	125000/-	Expected Balance as on 31.03.2024	120758/-
	Interest @ 5.3 %	6758/-		
<b>13</b>	<b>Dr. Sarojini Devi Memorial Scholarship</b>			
	Investment Face Value	125000/-	For award of Scholarship	9300/-
	Expected Balance as on 01.04.2023	125000/-	Expected Balance as on 31.03.2024	122458/-
	Interest @ 5.3 %	6758/-		
<b>14</b>	<b>Dr. Sitaram Jindal Foundation - Gold Medal</b>			
	Investment Face Value	750000/-	For award of Scholarship	3 Gold Medals of 5 gms pure gold and 10 gms of silver
	Expected Balance as on 01.04.2023	750000/-	Expected Balance as on 31.03.2024	790547/-
	Interest @ 5.3 %	40547/-		
<b>15</b>	<b>Late Mr. Devesh Mehra Memorial Scholarship</b>			
	Investment Face Value	250000/-	For award of Scholarship	12000/-
	Expected Balance as on 01.04.2023	250000/-	Expected Balance as on 31.03.2024	251516/-
	Interest @ 5.3 %	13516/-		
<b>16</b>	<b>Late Sh. R. K. Deswal Memorial Scholarship</b>			
	Investment Face Value	250000/-	For award of Scholarship	12000/-
	Expected Balance as on 01.04.2023	250000/-	Expected Balance as on 31.03.2024	251516/-
	Interest @ 5.3 %	13516/-		
<b>17</b>	<b>Late Sh. Prem Avtar Sharma Memorial Scholarship</b>			
	Investment Face Value	306048/-	For award of Scholarship	-
	Expected Balance as on 01.04.2023	306048/-	Expected Balance as on 31.03.2024	322594/-
	Interest @ 5.3 %	16546/-		
<b>18</b>	<b>Late Sh. Lachhman Dass Garg Memorial Medal (Gold)</b>			
	Investment Face Value	151000/-	For award of Scholarship	Gold Medal
	Expected Balance as on 01.04.2023	151000/-	Expected Balance as on 31.03.2024	159399/-
	Interest @ 5.45 %	8399/-		
<b>19</b>	<b>Late Sh. Kameshwar Prasad (Annual Award)</b>			
	Investment Face Value	500000/-	For award of Scholarship	-
	Expected Balance as on 01.04.2023	500000/-	Expected Balance as on 31.03.2024	527031/-
	Interest @ 5.3 %	27031/-		

**2021-22 (Recurring)****SANCTION LETTER NO.**

1	2/11-2021 UNP (4)	25-05-2021	12,50,00,000
2	2/11-2021 UNP (4)	06-08-2021	10,00,00,000
3	2/11-2021 UNP (4)	11-10-2021	12,50,00,000
4	2/11-2021 UNP (4)	30-12-2021	3,00,00,000
5	2/12-2021 UNP (4)	30-12-2021	12,00,00,000
	<b>Total</b>		<b>50,00,00,000</b>

**2021-22 (Non-Recurring)****SANCTION LETTER NO.**

1	2/12/2021 UNP (4)	25-05-2021	10,00,00,000
2	2/12-2021 UNP (4)	06-08-2021	8,00,00,000
3	2/12-2021 UNP (4)	22-10-2021	10,00,00,000
	<b>Total</b>		<b>28,00,00,000</b>

**2022-23 (Recurring & Non-Recurring)****SANCTION LETTER NO.**

1	2/6-2022 UNP (4)	23-05-2022	23,75,00,000
2	2/6-2022 UNP (4)	19-07-2022	19,00,00,000
3	2/6-2022 UNP (4)	16-12-2022	23,75,00,000

**2022-23 (Recurring & Non-Recurring) Supplementary Grant****SANCTION LETTER NO.**

1	2/6-2022 UNP (4)	20-09-2022	49,00,00,000
2	2/6-2022 UNP (4)	19-12-2022	49,00,00,000

## DETAILED CALCULATION OF ESTABLISHMENT CHARGES FOR THE YEAR 2023-24

(in Rs.)

Basic	S.Pay	S.Allow.	P.Pay	D.A.	CCA	M.A.	H.R.A.	C.A.	W.A.	H.A.	Misc.	Total Salary	Total Salary Rounded	PF/NPS	ROUND PF
<b>VICE CHANCELLOR'S OFFICE</b>															
10823652	6960	60000	0	4870646	0	216000	865893	0	0	121622	54730	17019503	17019500	1406361	1406500
<b>REGISTRAR'S OFFICE</b>															
3313304	4560	0	0	1490988	0	120000	265065	0	0	0	0	5193917	5194000	511342	511500
<b>ESTABLISHMENT BRANCH</b>															
73628520	139920	26880	0	33132846	0	1656000	5890302	31200	68640	144960	65232	114784500	114784500	10387045	10387000
<b>ACADEMIC BRANCH</b>															
16567838	30000	1920	0	7455530	0	408000	1325429	7200	10560	70320	31644	25908441	25908500	2219741	2219500
<b>COLLEGES BRANCH</b>															
12319212	18600	0	0	5543648	12	336012	985539	19200	42240	31560	14202	19310225	19310000	1998315	1998500
<b>REGISTRATION &amp; SCHOLARSHIP BRANCH</b>															
15097740	22080	0	0	6793986	0	420000	1207823	9600	21120	0	0	23572349	23572500	2644088	2644000
<b>GENERAL ADMINISTRATION BRANCH</b>															
34538537	54000	330000	0	15542347	0	1164000	2763085	160800	353760	47520	21384	54975433	54975500	4930233	4930000
<b>PURCHASE &amp; STORES BRANCH</b>															
6837552	9480	0	0	3076900	0	216000	547003	12000	26400	0	0	10725335	10725500	1141428	1141500
<b>OFFICE OF FINANCE OFFICER AND ACCOUNTS BRANCH</b>															
33680876	48120	0	0	15156398	0	900000	2694482	31200	68640	269280	121176	52970172	52970000	5113477	5113500
<b>CONTROLLER OF EXAMINATION'S OFFICE</b>															
6602712	3000	0	0	2971222	0	96000	528219	7200	15840	0	0	10224193	10224000	910685	910500
<b>RESULT-I BRANCH</b>															
19720380	34680	0	0	8874180	0	756000	1577629	12000	26400	41160	18522	31060951	31061000	3669701	3669500
<b>RESULT-II BRANCH</b>															
10502292	17400	0	0	4726033	0	264000	840187	12000	26400	98640	44388	16531340	16531500	1694151	1694000
<b>SECRECY BRANCH</b>															
16440036	26040	0	0	7398020	0	504000	1315204	16800	36960	0	0	25737060	25737000	2606072	2606000
<b>CONDUCT BRANCH</b>															
12120216	19800	0	0	5454098	0	348000	969617	4800	10560	0	0	18927091	18927000	1942774	1943000
<b>RE-EVALUATION &amp; ENTRANCE EXAMINATION CELL</b>															
6152808	7680	0	0	2768764	0	144000	492226	4800	10560	0	0	9580838	9581000	893320	893500
<b>ENGINEERING CELL</b>															
62903130	93060	19500	0	28306432	0	2160000	5032262	38400	84480	0	0	98637264	98637500	9744398	9744500
<b>LANDSCAPING &amp; HORTICULTURE</b>															
9789120	9960	0	0	4405109	0	384000	783134	64800	142560	0	0	15578683	15578500	1638358	1638500

Basic	S.Pay	S.Allow.	P.Pay	D.A.	CCA	M.A.	H.R.A.	C.A.	W.A.	H.A.	Misc.	Total Salary	Total Salary Rounded	PF/NPS	ROUND PF
<b>ARCHITECT CELL</b>															
1494324	0	0	0	672446	0	24000	119546	0	0	0	0	2310316	2310500	217033	217000
<b>TRANSPORT OFFICE</b>															
10365096	66840	0	0	4664293	0	312000	829209	7200	15840	33480	15066	16309024	16309000	1914812	1915000
<b>WATCH &amp; WARD OFFICE</b>															
38184984	1001280	0	0	17183270	0	1716000	3054827	326400	718080	0	0	62184841	62185000	6365625	6365500
<b>LEGAL CELL</b>															
2129628	4320	0	0	958333	0	60000	170371	2400	5280	0	0	3330332	3330500	330213	330000
<b>DEAN STUDENT'S WELFARE</b>															
9372588	4200	360	0	4217666	0	276000	749810	9600	21120	45000	20250	14716594	14716500	1626374	1626500
<b>STUDENT'S UNION OFFICE</b>															
454848	840	0	0	204682	0	24000	36388	2400	5280	0	0	728438	728500	92334	92500
<b>GIRLS HOSTEL NO-I</b>															
3863736	1560	7500	0	1738682	0	132000	309100	7200	15840	0	0	6075618	6075500	705150	705000
<b>GIRLS HOSTEL NO-II</b>															
3600468	2280	7500	4800	1620212	0	108000	288039	12000	26400	86400	38880	5794979	5795000	501101	501000
<b>GIRLS HOSTEL NO-III</b>															
3302592	1080	16800	1800	1486167	0	84000	264206	9600	21120	36600	16470	5240435	5240500	373288	373500
<b>CHIEF WARDEN BOYS</b>															
2360760	2760	30000	0	1062342	0	96000	188862	12000	26400	0	0	3779124	3779000	379551	379500
<b>BOYS HOSTEL NO-I</b>															
2638860	1560	7500	0	1187487	0	72000	211109	7200	15840	0	0	4141556	4141500	389029	389000
<b>BOYS HOSTEL NO-II</b>															
2040636	1560	7500	0	918287	0	72000	163252	4800	10560	0	0	3218595	3218500	363835	364000
<b>BOYS HOSTELNO-III</b>															
646428	360	0	0	290893	0	24000	51715	2400	5280	0	0	1021076	1021000	131224	131000
<b>SPORTS OFFICE</b>															
20653560	1080	0	0	9294102	0	348000	1652290	4800	10560	24596	11068.4	32000056.78	32000000	2727609	2727500
<b>PUBLIC RELATIONS OFFICE</b>															
1773660	1560	0	0	798147	0	36000	141893	2400	5280	0	0	2758940	2759000	291816	292000
<b>UNIVERSITY HEALTH CENTRE</b>															
3384168	1200	7500	0	1146330	0	84000	203793	4800	10560	0	0	4842351	4842500	634268	634500
<b>UNIVERSITY PRESS</b>															
28435416	6168	7980	0	12795951	0	804000	2274845	14400	31680	24596	11068.4	44406104.78	44406000	4587773	4588000
<b>PUBLICATION CELL</b>															
2038164	3720	0	0	917174	0	60000	163053	2400	5280	0	0	3189791	3190000	307828	308000

Basic	S.Pay	S.Allow.	P.Pay	D.A.	CCA	M.A.	H.R.A.	C.A.	W.A.	H.A.	Misc.	Total Salary	Total Salary Rounded	PF/NPS	ROUND PF
<b>UNIVERSITY LIBRARY</b>															
34182816	10248	0	0	15185377	0	840000	2699623	7200	15840	85800	38610	53065514	53065500	5423068	5423000
<b>DEPTT. OF ENGLISH &amp; FOREIGN LANGUAGES</b>															
25226760	1560	0	0	11352042	0	180000	2018142	2400	5280	86400	38880	38911464	38911500	3586844	3587000
<b>DEPTT. OF HINDI</b>															
16233624	1560	0	0	7305131	0	168000	1298690	2400	5280	0	0	25014685	25014500	2801981	2802000
<b>DEPTT. OF SANSKRIT,PALI AND PRAKRIT</b>															
10037556	1560	0	0	4516898	0	120000	803005	2400	5280	0	0	15486699	15486500	1577024	1577000
<b>DEPTT. OF JOURNALISM &amp; MASS COMMUNICATION</b>															
7885680	1560	0	0	3548555	0	84000	630855	2400	5280	0	0	12158330	12158500	1072720	1072500
<b>DEPTT. OF MUSIC</b>															
7846128	840	0	0	3530757	0	108000	627691	2400	5280	0	0	12121096	12121000	1254633	1254500
<b>DEPTT. OF VISUAL ARTS</b>															
5313564	360	0	0	2391104	0	84000	425086	2400	5280	0	0	8221794	8222000	1078653	1078500
<b>DEPTT. OF LAW</b>															
38694525	6072	0	0	17412533	624	529500	3095568	9600	21120	0	0	59769542	59769500	7156292	7156500
<b>DEPTT. OF POL. SCIENCE</b>															
8652000	3720	0	0	3893402	0	180000	692162	12000	26400	0	0	13459684	13459500	1509632	1509500
<b>DEPTT. OF PUBLIC ADMINISTRATION</b>															
7151496	2760	0	0	3218172	0	132000	572121	4800	10560	0	0	11091909	11092000	1197647	1197500
<b>DEPTT. OF ECONOMICS</b>															
17669856	1560	0	0	7951431	0	228000	1413591	2400	5280	0	0	27272118	27272000	3586981	3587000
<b>DEPTT. OF HISTORY</b>															
9653160	1560	0	0	4343919	0	144000	772254	2400	5280	0	0	14922573	14922500	1784797	1785000
<b>DEPTT. OF SOCIOLOGY</b>															
13278348	360	0	0	5975255	0	132000	1062268	2400	5280	24596	11068.4	20491575.78	20491500	1909251	1909500
<b>DEPTT. OF GEOGRAPHY</b>															
22927800	1560	0	0	10317509	0	228000	1834224	2400	5280	0	0	35316773	35317000	2964204	2964000
<b>DEPTT. OF PSYCHOLOGY</b>															
28737000	840	0	0	12931647	0	264000	2298962	2400	5280	0	0	44240129	44240000	4153781	4154000
<b>DEPTT. OF DEFENCE &amp; STRATEGIC STUDIES</b>															
4330944	1560	0	0	1948925	0	72000	346476	2400	5280	0	0	6707585	6707500	879182	879000
<b>DEPTT. OF LIBRARY AND INFORMATION SCIENCE</b>															
5879652	0	0	0	2645843	0	48000	470371	0	0	0	0	9043866	9044000	1193569	1193500
<b>DEPTT. OF COMMERCE</b>															
25323168	360	0	0	11395427	0	240000	2025855	2400	5280	0	0	38992490	38992500	3816603	3816500



Basic	S.Pay	S.Allow.	P.Pay	D.A.	CCA	M.A.	H.R.A.	C.A.	W.A.	H.A.	Misc.	Total Salary	Total Salary Rounded	PF/NPS	ROUND PF
<b>INSTITUTE OF MANAGEMENT STUDIES &amp; RESEARCH</b>															
38295977	840	0	0	17233188	0	312000	3063678	2400	5280	86400	38880	59038643	59038500	5957425	5957500
<b>DEPTT. OF CHEMISTRY</b>															
36021984	1440	0	0	16209891	0	624000	2881759	7200	15840	31560	14202	55807876	55808000	6718449	6718500
<b>DEPTT. OF PHYSICS</b>															
26926260	1440	0	0	12116817	0	372000	2154100	0	0	0	0	41570617	41570500	4255460	4255500
<b>DEPTT. OF MATHEMATICS</b>															
22285080	840	0	0	10028288	0	180000	1782807	2400	5280	86400	38880	34409975	34410000	2984591	2984500
<b>DEPTT. OF STATISTICS</b>															
5393904	0	0	0	2427256	0	24000	431512	0	0	0	0	8276672	8276500	539390	539500
<b>DEPTT. OF COMPUTER SCIENCE &amp; APPLICATIONS</b>															
19539924	360	0	0	8596073	0	204000	1528191	2400	5280	0	0	29876228	29876000	3285443	3285500
<b>DEPTT. OF BOTANY</b>															
14154672	840	0	0	6369602	0	144000	1132374	2400	5280	0	0	21809168	21809000	2001720	2001500
<b>DEPTT. OF ZOOLOGY</b>															
15064368	2040	0	0	6778966	0	168000	1205151	2400	5280	0	0	23226205	23226000	2313569	2313500
<b>DEPTT. OF ENVIRONMENTAL SCIENCES</b>															
15597084	840	0	0	7018689	0	144000	1247768	2400	5280	0	0	24016061	24016000	2442844	2443000
<b>DEPTT. OF BIOCHEMISTRY</b>															
11257488	840	0	0	5065870	0	156000	900601	2400	5280	0	0	17388479	17388500	2079160	2079000
<b>DEPTT. OF GENETICS</b>															
15336288	480	0	0	6901333	0	168000	1226903	0	0	0	0	23633004	23633000	2691115	2691000
<b>DEPTT. OF MICROBIOLOGY</b>															
12908784	1320	0	0	5808954	0	168000	1032702	2400	5280	0	0	19927440	19927500	2447345	2447500
<b>CENTRE FOR BIOTECHNOLOGY</b>															
19228452	720	7500	0	8652805	0	252000	1538277	4800	10560	0	0	29695114	29695000	3408912	3409000
<b>DEPTT. OF FOOD TECHNOLOGY</b>															
6088536	1200	0	0	2739841	0	72000	487083	0	0	0	0	9388660	9388500	1016748	1016500
<b>CENTRE FOR MEDICAL BIOTECHNOLOGY</b>															
4597920	0	0	0	2069065	0	60000	367833	0	0	0	0	7094818	7095000	933377	933500
<b>CENTRE FOR BIOINFORMATICS</b>															
4343304	0	0	0	1954486	0	60000	347464	0	0	0	0	6705254	6705500	881691	881500
<b>DEPTT. OF EDUCATION</b>															
9518436	2760	0	0	4283297	0	108000	761476	2400	5280	0	0	14681649	14681500	1875464	1875500
<b>DEPTT. OF PHYSICAL EDUCATION</b>															
10592520	480	0	0	4766633	0	96000	847403	0	0	0	0	16303036	16303000	1378414	1378500

Basic	S.Pay	S.Allow.	P.Pay	D.A.	CCA	M.A.	H.R.A.	C.A.	W.A.	H.A.	Misc.	Total Salary	Total Salary Rounded	PF/NPS	ROUND PF
<b>DEPTT. OF PHARMACEUTICAL SCIENCES</b>															
33872580	2040	0	0	15242664	0	348000	2709808	4800	10560	0	0	52190452	52190500	6007004	6007000
<b>SIR CHHOTU RAM CHAIR</b>															
3663504	360	0	0	1648576	0	60000	293081	2400	5280	24596	11068.4	5708865.78	5709000	743691	743500
<b>DR AMBEDKAR CHAIR</b>															
1782312	0	0	0	802040	0	12000	142585	0	0	0	0	2738937	2739000	361809	362000
<b>PT. JAWAHAR LAL NEHRU CHAIR</b>															
1782312	0	0	0	802040	0	12000	142585	0	0	0	0	2738937	2739000	361809	362000
<b>UNIVERSITY CAMPUS SCHOOL</b>															
29668944	9240	7500	0	13351026	0	540000	2373521	7200	15840	0	0	45973271	45973500	4699420	4699500
<b>COMPUTER CENTRE</b>															
14614464	840	0	0	6576509	0	252000	1169160	2400	5280	0	0	22620653	22620500	2650501	2650500
<b>SPECIAL CELL FOR SC/ST</b>															
4018236	4680	0	0	1808206	0	72000	321459	2400	5280	0	0	6232261	6232500	448674	448500
<b>CENTRE FOR DISTANCE AND ONLINE EDUCATION</b>															
65882137	107880	61680	0	29646973	0	1776000	5270576	57600	126720	126720	57024	103113310	103113500	9882595	9882500
<b>CHAUDHRY RANBIR SINGH INSTT.OF SOCIAL AND ECONOMIC CHANGE</b>															
3850000	1020	0	0	1732500	0	50000	222000	2400	5550	0	0	5863470	5863500	622441	622500
<b>DR. MANGAL SEN CHAIR</b>															
3274704	840	0	0	1203617	0	48000	213977	2400	5280	0	0	4748818	4749000	602964	603000
<b>CENTRE FOR INTERNATIONAL ACADEMIC AFFAIR</b>															
1746468	3840	0	0	785911	0	48000	139718	0	0	0	0	2723937	2724000	262743	262500
<b>DEPARTMENT OF FORENSIC SCIENCE</b>															
2139516	0	0	0	962781	0	36000	171162	0	0	0	0	3309459	3309500	434322	434500

**TOTAL**

1230248076 1832928 607620 6600 552571435 636 24771512 98149065 1044000 2291790 1628208 732694 1913884563 1913885000 196626304 196626500

Grant Total 2110511500  
or say 211.05 Cr.



महर्षि दयानन्द विश्वविद्यालय  
रोहतक

DON'T LITTER,  
MAKES THE WORLD  
BITTER



Rank 1st  
Bharat Swachata  
Abhiyan



एक कदम स्वच्छता की ओर

**2020**  
**Green Institutional**  
**Mentor Award**  
(Ministry of HRD, Govt. of India)

